2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:54 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3529	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
Total							424,300	2,377,300	2,801,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,300

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3528	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						428,900		2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						428,900			428,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900			428,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3527	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5181(174)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
Total	585,000							3,280,000	3,865,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000							3,280,000	3,865,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3530	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5181(175)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3440	PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

5181(169)
5181(171)
5181(172)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	674,916	455,000							1,129,916
R/W		25,000	25,000						50,000
CON	656,000	359,662		2,104,000					3,119,662
Total	1,330,916	839,662	25,000	2,104,000					4,299,578

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,178,260	743,353	22,133	1,862,671					3,806,416
Local Match	152,656	96,309	2,868	241,329					493,162
LSSRP Bond									
Local AC									
Total	1,330,916	839,662	25,000	2,104,000					4,299,578

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	597,503	402,812							1,000,315
Local Match	77,413	52,189							129,601
LSSRP Bond									
Local AC									
Total	674,916	455,000							1,129,916

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		22,133	22,133						44,265
Local Match		2,868	2,868						5,735
LSSRP Bond									
Local AC									
Total		25,000	25,000						50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	580,757	318,409		1,862,671					2,761,837
Local Match	75,243	41,253		241,329					357,825
LSSRP Bond									
Local AC									
Total	656,000	359,662		2,104,000					3,119,662

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Laguna Niguel	3308	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic)

Project #: 5458(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	661,000								661,000
R/W									
CON				2,668,713					2,668,713
Total	661,000			2,668,713					3,329,713

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,183			2,362,612					2,947,795
Local Match	75,817		-0	306,101					381,918
LSSRP Bond									
Local AC									
Total	661,000			2,668,713					3,329,713

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,183								585,183
Local Match	75,817								75,817
LSSRP Bond									
Local AC									
Total	661,000								661,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,362,612					2,362,612
Local Match			-0	306,101					306,101
LSSRP Bond									
Local AC									
Total				2,668,713					2,668,713

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Newport Beach	3119	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Project #: 5151(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	240,000		646,100						886,100
R/W									
CON								3,528,000	3,528,000
Total	240,000		646,100					3,528,000	4,414,100

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	240,000		646,100					3,528,000	4,414,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100					3,528,000	4,414,100

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	240,000		646,100						886,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100						886,100

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange	4028	BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON				746,100					746,100
Total		250,000		746,100					996,100

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		221,325		660,522					881,847
Local Match		28,675		85,578					114,253
LSSRP Bond									
Local AC									
Total		250,000		746,100					996,100

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				660,522					660,522
Local Match				85,578					85,578
LSSRP Bond									
Local AC									
Total				746,100					746,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4078	BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				195,000					195,000
R/W					60,000				60,000
CON								1,092,000	1,092,000
Total				195,000	60,000			1,092,000	1,347,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				195,000	60,000			1,092,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000	60,000			1,092,000	1,347,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4077	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				256,500					256,500
R/W									
CON								1,436,400	1,436,400
Total				256,500				1,436,400	1,692,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				256,500				1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total				256,500				1,436,400	1,692,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				256,500					256,500
Local Match									
LSSRP Bond									
Local AC									
Total				256,500					256,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4051	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Project #: 5955(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			199,250						199,250
R/W									
CON								1,115,800	1,115,800
Total			199,250					1,115,800	1,315,050

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			199,250					1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total			199,250					1,115,800	1,315,050

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			199,250						199,250
Local Match									
LSSRP Bond									
Local AC									
Total			199,250						199,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4092	BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				221,000					221,000
R/W									
CON								1,237,600	1,237,600
Total				221,000				1,237,600	1,458,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				195,651				1,095,647	1,291,299
Local Match				25,349				141,953	167,301
LSSRP Bond									
Local AC									
Total				221,000				1,237,600	1,458,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				195,651					195,651
Local Match				25,349					25,349
LSSRP Bond									
Local AC									
Total				221,000					221,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,095,647	1,095,647
Local Match								141,953	141,953
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3831	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W					750,000				750,000
CON							9,342,200		9,342,200
Total					750,000		9,342,200		10,092,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					663,975		8,270,650		8,934,625
Local Match					86,025		1,071,550		1,157,575
LSSRP Bond									
Local AC									
Total					750,000		9,342,200		10,092,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							8,270,650		8,270,650
Local Match							1,071,550		1,071,550
LSSRP Bond									
Local AC									
Total							9,342,200		9,342,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4198	BRIDGE NO. PM00108, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				437,400					437,400
R/W									
CON						1,312,150			1,312,150
Total				437,400		1,312,150			1,749,550

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				387,230		1,161,646			1,548,877
Local Match				50,170		150,504			200,673
LSSRP Bond									
Local AC									
Total				437,400		1,312,150			1,749,550

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				387,230					387,230
Local Match				50,170					50,170
LSSRP Bond									
Local AC									
Total				437,400					437,400

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,161,646			1,161,646
Local Match						150,504			150,504
LSSRP Bond									
Local AC									
Total						1,312,150			1,312,150

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Rancho Santa Margarita	3439	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5478(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	76,000		546,000	270,000	130,250				1,022,250
R/W									
CON					1,491,000	1,128,000	447,750		3,066,750
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	67,283		483,374	239,031	1,435,293	998,618	396,393		3,619,992
Local Match	8,717		62,626	30,969	185,957	129,382	51,357		469,008
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	67,283		483,374	239,031	115,310				904,998
Local Match	8,717		62,626	30,969	14,940				117,252
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	130,250				1,022,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,319,982	998,618	396,393		2,714,994
Local Match					171,018	129,382	51,357		351,756
LSSRP Bond									
Local AC									
Total					1,491,000	1,128,000	447,750		3,066,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Santa Ana	4034	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Project #: 5063(153)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		624,274							624,274
R/W									
CON								3,121,371	3,121,371
Total		624,274						3,121,371	3,745,645

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		552,670						2,763,350	3,316,020
Local Match		71,604						358,021	429,625
LSSRP Bond									
Local AC									
Total		624,274						3,121,371	3,745,645

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		552,670							552,670
Local Match		71,604							71,604
LSSRP Bond									
Local AC									
Total		624,274							624,274

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Santa Ana	4035	PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000						25,000
R/W									
CON									
Total			25,000						25,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 17

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,157,726	1,517,348	1,372,989	6,159,218	2,159,268	2,589,165	9,091,343	21,905,497	47,952,552
Local Match	237,190	196,588	68,361	739,495	271,982	279,885	1,122,907	499,974	3,416,384
LSSRP Bond									
Local AC									
Total for all Phases	3,394,916	1,713,936	1,441,350	6,898,713	2,431,250	2,869,050	10,214,250	22,405,471	51,368,936