

HBP FTIP/FSTIP "Grouped Project" Funding Certification

This form shall be used only for projects:

1. Currently listed under a grouped (lump sum) HBP item in the FTIP/FSTIP.
2. Where a phase of work is programmed outside the current 4 year element of the FTIP/FSTIP in the most current HBP backup list but is now ready to authorize.
3. Or where a new phase of work is within the 4 year element of the FTIP in the current HBP backup list, but needs additional funds on the initial authorization.

Projects that may be authorized with this document:

Bridge No.	Federal Aid Project Number
37C0033 Add PE S in 9/10 (EPSP in 08/09)	

The E76 to authorize this work can proceed based on the following:

<input checked="" type="checkbox"/>	1. The attached program summary print shows the project fully funded within the 4 year element of the FTIP. HOLDS may need to be removed by the District if the project has not been reviewed. (This is how the project will look in a future program listing. Always attach.)
<input type="checkbox"/>	2. Marked up page(s) from the current backup list in the FTIP showing where the programming capacity is being made available. (A schedule slippage or a project is being pushed out by a policy decision.) Balance remaining on prior pushed project – see spreadsheet
<input checked="" type="checkbox"/>	3. A spreadsheet showing a reconciliation of the current FTIP lump sum with other changes that have been processed using 2, above.
<input type="checkbox"/>	4. Marked up page(s) from the backup list of a pending amendment showing where the programming capacity is also being made available. (A schedule slippage or a project is being pushed out by policy decision.)
<input type="checkbox"/>	5. A pending amendment shows the project to be fully funded. Item 4 will not be required once the FTIP amendment is approved by the Department (admin) or FHWA (formal).

Based on the above the E76 may be processed when the "Holds" are removed in the HBP database.

for WBSJ 8/27/09

HBP Program Coordinator,

Date

Active list dated 12/27/2007 -- TIP 2009 Approved on 11/17/2008	08/09	09/10	10/11	11/12
Push 20C0242 out of FFY09/10		-5,311,800		
Add 37C0701		592,177		
Add 35C0133 "B"		5,427,401		
Push 27C0150		-2,719,907		
Add 37C0732		49,046		
Add 37C0579		528,918		
Add 33C0027 (Park Street) (\$23,903 +\$726,968)		750,871		
Push 37C0159		-5,453,448		
Add 23C0184 (Grizzly Island Rd. Br.)		3,983,850		
Push 20C0248 (Lambert Br.)		-4,426,500		
Push 20C0407 (West Dry Creek Rd.)		-4,426,500		
Push 20C0262 (Boyes Blvd. over Sonoma Creek)		-4,426,500		
Add 28C0031(Existing), 28C0489(New) Bethel Island Bridge		12,394,200		
Add 21C0092 (Seminary Street Barrier)		371,560		
Add 37C0120 (San Antonio Rd O/C at Alma St) CON, ready to advertise		854,315		
Push 20C0017 (Watmaugh Rd Br.) CON, project needs new field review			-4,426,499	
Add 37C0576 (Stevens Canyon Rd Br.) Ready to Advertise			1,796,982	
Add 37C0577 (Stevens Canyon Rd Br.) Ready to Advertise			1,695,438	
Add 27C0008 (Meadow Way) PE		704,699		
Add 37C0094 (Uvas Creek Br.) PE		509,048		
Add 37C0095 (Little Uvas Creek Br.) PE		531,180		
Push 20C0005 (Geysers Rd. Br.) CON		-4,426,500		
Add 20C0017 (Watmaugh Rd. Br.) PE		442,650		
Add 28C0325 (Rumrill Blvd. Br.) R/W		721,520		
Add PM00011 - San Francisco (Br. No. 34Cxxxx) PE for BPMP for 34C0063 (Lincoln Way), 34C0010, 34C0042, 34C0057, 34C0040, 34C0056, 34C0067, 34C0034, 34C0030, 34C0032, 34C0028, 34C0029, 34C0035, 34C0054, 34C0021, 34C0015, 34C0037, 34C0016		376,561		
Add PM00028 - Fremont (Br. No. 33Cxxxx) PE for BPMP for 33C0135 (Isherwood Br.), 33C0059 (Alvarado Br.), 33C0400 (Auto Mall Br.), 33C0017 (Old Canyon Br.)		48,919		
Add PM00023 - Concord (Br. No. 38Cxxxx) PE for BPMP for 28C0224, 28C0357, 28C0381, 28C0353, 28C0436, 28C0278, 28C0427, 28C0362, 28C0115, 28C0198, 28C0276, 28C0221, 28C0091L, 28C0091R, 28C0220, 28C0116, 28C0189L, 28C0183, 28C0189R, 28C0034, 28C0222		434,350		
Add PM00002 - Oakland, Adeline Bridge (Br. No. 33C0028) CON for BPMP		1,076,350		
Add 37C0033 (Santa Clara St. Br.) PE		44,265		
Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	-1,349,275	-934,079	0

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 04 County: Santa Clara

FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank 7

Line item? No

Not ready to ad within 6 months

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE					50,000				50,000
R/W									
CON								4,424,000	4,424,000
Total					50,000			4,424,000	4,474,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					44,265	<i>Use EPSP</i>		3,916,567	3,960,832
Local Match					5,735			507,433	513,168
LSSRP Bond									
Local AC									
Total					50,000			4,424,000	4,474,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3330	HBP	PE			699,387						699,387	
		Local Match			90,613						90,613	
	Match Rate:	88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. new project								Total:	790,000
3330	HBP	PE			-699,387	899,387						
		Local Match			-90,613	90,613						
	Match Rate:	88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. 12/2/2008 Roland Nimis: PE authorization ready in 08/09.								Total:	
3330	HBP	PE				-655,122					-655,122	
		Local Match				-84,878					-84,878	
	Match Rate:	88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. 8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total:	-740,000

New!

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 04 County: Santa Clara

FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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3330	HBP	PE		-44,265	44,265					New!
	Local Match			-5,735	5,735					

Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. Total: _____

8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details: Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Match Rate:	88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. new project								Total:	4,424,000