

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/10/2010, 4:07 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02      County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Redding      BRIDGE NO. 06C0058, TWIN VIEW BLVD, OVER CHURN CREEK, 0.4 MI SOUTH OF OASIS RD.    Replace two-lane bridge with four-lane bridge.

Fed Proj: BRLS-5068(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000		600,000						850,000
R/W									
CON					4,760,000				4,760,000
<b>Total</b>	<b>250,000</b>		<b>600,000</b>		<b>4,760,000</b>				<b>5,610,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		531,180					4,214,028	4,966,533
Local Match	28,675		68,820		545,972				643,467
LSSRP Bond									
Local AC					4,214,028			-4,214,028	
<b>Total</b>	<b>250,000</b>		<b>600,000</b>		<b>4,760,000</b>				<b>5,610,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		531,180						752,505
Local Match	28,675		68,820						97,495
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>600,000</b>						<b>850,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3287	HBP	PE	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	850,000
3287	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%      PE funding to reflect minimal application for PE funds at this time.										<b>Total:</b>	-600,000
3287	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: Local agency request as part of Oct. 2009 survey.										<b>Total:</b>	600,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match					545,972				545,972
LSSRP Bond									
Local AC					4,214,028			-4,214,028	
<b>Total</b>					<b>4,760,000</b>				<b>4,760,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3287	HBP	CON				4,214,028					4,214,028
	Local Match					545,972					545,972
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>4,760,000</b>
3287	HBP	CON				-4,214,028				4,214,028	
	Local Match					-545,972				545,972	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	
3287	HBP	CON				4,214,028				-4,214,028	
	Local Match					545,972				-545,972	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	
3287	HBP	CON				-4,214,028	4,214,028				
	Local Match					-545,972	545,972				
Fed. Reimb. Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.										<b>Total:</b>	
3287	HBP	CON					-4,214,028	4,214,028			
	Local Match						-545,972	545,972			
Fed. Reimb. Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										<b>Total:</b>	
3287	HBP	CON						-4,214,028	4,214,028		
	Local Match							-545,972	545,972		
Fed. Reimb. Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										<b>Total:</b>	
3287	HBP	CON							-4,214,028	4,214,028	
	Local Match								-545,972	545,972	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										<b>Total:</b>	
3287	Local AC (HBP)	CON					4,214,028			-4,214,028	
	Local Match						545,972			-545,972	
Fed. Reimb. Rate: 88.53% 11/8/2010: Project not ready to advertise. Use AC. 9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 11/12 per September 2010 Survey.										<b>Total:</b>	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02      County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

**MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		531,180					4,214,028	4,966,533
Local Match	28,675		68,820		545,972				643,467
LSSRP Bond									
Local AC					4,214,028			-4,214,028	
<b>Total for all Phases</b>	<b>250,000</b>		<b>600,000</b>		<b>4,760,000</b>				<b>5,610,000</b>