2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:17 PM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6092 Butte County Association Of Governments

Number of Projects: 8

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	421,353	625,022	1,889,230	993,545		969,326	13,209,490	18,620,005	36,727,970
Local Match	52,647	80,978	244,770	4,588		99,674		1,817,995	2,300,653
LSSRP Bond				2,868			1,525,510		1,528,378
Local AC									
Total	474,000	706,000	2,134,000	1,001,000		1,069,000	14,735,000	20,438,000	40,557,000