

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:19 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 157

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,296,169	45,291,608	55,367,668	63,961,720	47,032,963	69,141,265	42,438,714	231,665,973	585,196,080
Local Match	5,222,042	5,502,909	3,458,862	3,782,012	10,867,959	-622,241	-3,285,021	13,625,581	38,552,104
LSSRP Bond		486,484	4,411,095	3,577,038	2,246,262	3,548,552	4,813,410	7,991,331	27,074,172
Local AC	302,773		4,908,502	-5,211,274	56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total	35,820,984	51,281,001	68,146,127	66,109,496	116,150,709	52,880,830	23,967,103	236,466,106	650,822,356