2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/10/2010, 4:08 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5944(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		1,100,000						1,800,000
R/W					300,000				300,000
CON								15,300,000	15,300,000
Total	700,000		1,100,000		300,000			15,300,000	17,400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000		880,000		300,000			15,300,000	17,040,000
Local Match	140,000		220,000						360,000
LSSRP Bond									
Local AC									
Total	700,000		1,100,000		300,000			15,300,000	17,400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000		880,000						1,440,000
Local Match	140,000		220,000						360,000
LSSRP Bond									
Local AC									
Total	700,000		1,100,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	PE	1,440,000								1,440,000
	Local Match		360,000								360,000
Fed. Reimb. Rate: 80.00%										Total:	1,800,000
1763	HBP	PE	-880,000		880,000						
	Local Match		-220,000		220,000						
Fed. Reimb. Rate: 80.00%		8/10/2010 Kelli Hill: Funds lapsed no net increase								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	300,000
1763	HBP	R/W			300,000						300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10								Total:	300,000
1763	HBP	R/W	-300,000								-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10								Total:	-300,000
1763	HBP	R/W			-300,000	300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.								Total:	
1763	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								15,300,000	15,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,300,000	15,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	CON				15,300,000					15,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,300,000
1763	HBP	CON				-15,300,000				15,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1763	HBP	CON							15,300,000	-15,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 13/14.								Total:	
1763	HBP	CON							-15,300,000	15,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W. Toll credits used for CON. **Change!**

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000	700,000							1,100,000
R/W			200,000						200,000
CON					13,200,000				13,200,000
Total	400,000	700,000	200,000		13,200,000				14,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,000	560,000	200,000		13,200,000				14,280,000
Local Match	80,000	140,000							220,000
LSSRP Bond									
Local AC									
Total	400,000	700,000	200,000		13,200,000				14,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,000	560,000							880,000
Local Match	80,000	140,000							220,000
LSSRP Bond									
Local AC									
Total	400,000	700,000							1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
Fed. Reimb. Rate: 80.00%										Total:	600,000
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.							Total:	500,000
1860	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Fed. Reimb. Rate: 80.00%			2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	R/W	200,000								200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). Total: 200,000

1860 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. Total:

1860 HBP R/W -200,000 200,000
Local Match
Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. Total:

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					13,200,000				13,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,200,000				13,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	CON				7,900,000					7,900,000
	Local Match										

Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). Total: 7,900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	CON				-7,900,000				7,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1860	HBP	CON								4,500,000	4,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.								Total:	4,500,000
1860	HBP	CON								800,000	800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D								Total:	800,000
1860	HBP	CON				13,200,000				-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.								Total:	
1860	HBP	CON				-13,200,000	13,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1860	HBP	CON					-13,200,000	13,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1860	HBP	CON						-13,200,000	13,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1860	HBP	CON							-13,200,000	13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1860	HBP	CON				13,200,000				-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1860	HBP	CON				-13,200,000	13,200,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 2

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	880,000	560,000	1,080,000		13,500,000			15,300,000	31,320,000
Local Match	220,000	140,000	220,000						580,000
LSSRP Bond									
Local AC									
Total for all Phases	1,100,000	700,000	1,300,000		13,500,000			15,300,000	31,900,000