2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:20 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey

BRIDGE NO. 44C0082, LARKIN ST OVER HARTNELL GULCH, 0.05 MI S MADISON ST. PAED only for development of rehabilitation strategy 9/22/2010: Toll credits used for PE. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON									
Total				50,000					50,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3679	HBP	PE				50,000					50,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Kelli Hill: New project. PE for PA&ED only.

Total: 50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	505,000	625,000							1,130,000
R/W				126,500					126,500
CON						3,510,000			3,510,000
Total	505,000	625,000		126,500		3,510,000			4,766,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,077	553,313		111,990		3,107,403			4,219,782
Local Match	57,924	71,688							129,611
LSSRP Bond				14,510		402,597			417,107
Local AC									
Total	505,000	625,000		126,500		3,510,000			4,766,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,077	553,313							1,000,389
Local Match	57,924	71,688							129,611
LSSRP Bond									
Local AC									
Total	505,000	625,000							1,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA								Total:	250,000
2310	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53%		2/15/2008 Shannon Mlcoch: prior amount authorized added								Total:	355,000
2310	HBP	PE	-88,530	553,313							464,783
	Local Match		-11,470	71,688							60,218
Fed. Reimb. Rate: 88.53%		10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved								Total:	525,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	R/W		111,990							111,990
	LSSRP Bond			14,509							14,509
Fed. Reimb. Rate: 88.53%										Total:	126,499

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	R/W		-111,990	111,990						1
	LSSRP Bond			-14,509	14,510						0
Fed. Reimb. Rate: 88.53%										Total:	1

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	R/W			-111,990	111,990					
	LSSRP Bond				-14,510	14,510					
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						3,107,403			3,107,403
Local Match									
LSSRP Bond						402,597			402,597
Local AC									
Total						3,510,000			3,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	CON				5,311,800					5,311,800
	LSSRP Bond					688,200					688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	CON				-2,204,397					-2,204,397
	LSSRP Bond					-285,603					-285,603
Fed. Reimb. Rate: 88.53%										Total:	-2,490,000

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	CON				-3,107,403	3,107,403				
	LSSRP Bond					-402,597	402,597				
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.								Total:	
2310	HBP	CON					-3,107,403	3,107,403			
	LSSRP Bond						-402,597	402,597			
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W						60,000			60,000
CON							200,000		200,000
Total			105,000			60,000	200,000		365,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000			60,000	200,000		365,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000			60,000	200,000		365,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3491	HBP	PE			105,000						105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: New Scour Countermeasure Project

Total: 105,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3491	HBP	R/W						60,000			60,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey

Total: 60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3491	HBP	CON					200,000				200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: New Scour Countermeasure Project

Total: 200,000

3491	HBP	CON					-200,000	200,000			
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

3491	HBP	CON						-200,000	200,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Total:

3491	HBP	CON							-200,000	200,000	
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3491	HBP	CON							200,000	-200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						12,500			12,500
R/W									
CON								60,000	60,000
Total						12,500		60,000	72,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,066		53,118	64,184
Local Match						1,434		6,882	8,316
LSSRP Bond									
Local AC									
Total						12,500		60,000	72,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,066			11,066
Local Match						1,434			1,434
LSSRP Bond									
Local AC									
Total						12,500			12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1241	State STP (BR)	PE	6,640								6,640	
	Local Match		860								860	
Fed. Reimb. Rate: 88.53%										Total:	7,500	
1241	State STP (BR)	PE	-6,640					11,066			4,427	New!
	Local Match		-860					1,434			574	
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey.							Total:	5,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1241	State STP (BR)	CON				53,118					53,118	
	Local Match					6,882					6,882	
Fed. Reimb. Rate: 88.53%										Total:	60,000	
1241	State STP (BR)	CON				-53,118				53,118		
	Local Match					-6,882				6,882		
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
1241	State STP (BR)	CON						53,118		-53,118		New!
	Local Match							6,882		-6,882		
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
1241	State STP (BR)	CON						-53,118	53,118			New!
	Local Match							-6,882	6,882			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1241	State STP (BR)	CON							-53,118	53,118		New!
	Local Match								-6,882	6,882		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W							200,000		200,000
CON								6,000,000	6,000,000
Total			600,000				200,000	6,000,000	6,800,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180				177,060	5,311,800	6,020,040
Local Match			68,820				22,940	688,200	779,960
LSSRP Bond									
Local AC									
Total			600,000				200,000	6,000,000	6,800,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3407	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%		9/22/2008 Mike Giuliano: New project ; PE phase in 08/09								Total:	600,000
3407	HBP	PE		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3407	HBP	R/W							177,060		177,060
	Local Match								22,940		22,940
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey								Total:	200,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3407	HBP	CON								5,311,800	5,311,800
	Local Match									688,200	688,200
Fed. Reimb. Rate: 88.53%		9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate								Total:	6,000,000
3407	HBP	CON					5,311,800			-5,311,800	
	Local Match						688,200			-688,200	
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.								Total:	
3407	HBP	CON					-5,311,800	5,311,800			
	Local Match						-688,200	688,200			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3407	HBP	CON						-5,311,800	5,311,800		
	Local Match							-688,200	688,200		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3407	HBP	CON							-5,311,800	5,311,800	
	Local Match								-688,200	688,200	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W						20,000			20,000
CON							200,000		200,000
Total			105,000			20,000	200,000		325,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000			20,000	200,000		325,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000			20,000	200,000		325,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3490	HBP	PE			105,000						105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project

Total: 105,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3490	HBP	R/W						20,000			20,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey

Total: 20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3490	HBP	CON					200,000				200,000
	Local Match										

Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: New Scour Countermeasure Project

Total: 200,000

3490	HBP	CON					-200,000	200,000		
	Local Match									

Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

3490	HBP	CON						-200,000	200,000	
	Local Match									

Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Total:

3490	HBP	CON							-200,000	200,000
	Local Match									

Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3490	HBP	CON							200,000	-200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						20,000			20,000
R/W									
CON								115,000	115,000
Total						20,000		115,000	135,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000		115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000		115,000	135,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1243	State STP (BR)	PE	15,000								15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	15,000	
1243	State STP (BR)	PE	-15,000					15,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey.									Total:		
1243	State STP (BR)	PE						5,000			5,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: As requested in Sept. 2010 survey									Total:	5,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1243	State STP (BR)	CON				115,000					115,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	115,000	
1243	State STP (BR)	CON				-115,000				115,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:		
1243	State STP (BR)	CON							115,000	-115,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									Total:		
1243	State STP (BR)	CON							-115,000	115,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2337	HBP	R/W					185,913				185,913
	LSSRP Bond						24,087				24,087
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	210,000
2337	HBP	R/W					-185,913			185,913	
	LSSRP Bond						-24,087			24,087	
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2337	HBP	CON					978,257				978,257
	LSSRP Bond						126,744				126,744
Fed. Reimb. Rate: 88.53%										Total:	1,105,000
2337	HBP	CON					-978,257			3,921,879	2,943,623
	LSSRP Bond						-126,744			508,121	381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge **New!**
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W						70,000			70,000
CON							857,000		857,000
Total				150,000		70,000	857,000		1,077,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000		70,000	857,000		1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000		70,000	857,000		1,077,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3540	HBP	PE				150,000					150,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/22/2010 Kelli Hill: New project. PE per approved 6-A.

Total: 150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3540	HBP	R/W						70,000			70,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/22/2010 Kelli Hill: New project. R/W per approved 6-A.

Total: 70,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							857,000		857,000
Local Match									
LSSRP Bond									
Local AC									
Total							857,000		857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3540	HBP	CON								857,000	857,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/22/2010 Kelli Hill: New project. Con per approved 6-A.

Total: 857,000

3540	HBP	CON							857,000	-857,000		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5944(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,228,000			278,000					1,506,000
R/W	350,000		50,000	120,000					520,000
CON				4,430,001					4,430,001
Total	1,578,000		50,000	4,828,001					6,456,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,292,255		44,265	4,250,516					5,587,036
Local Match	285,745		5,735	69,364					360,844
LSSRP Bond				508,121					508,121
Local AC									
Total	1,578,000		50,000	4,828,001					6,456,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,400			222,400					1,204,800
Local Match	245,600			55,600					301,200
LSSRP Bond									
Local AC									
Total	1,228,000			278,000					1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
478	HBP	PE	822,400								822,400	
	Local Match		205,600								205,600	
Fed. Reimb. Rate: 80.00%										Total:	1,028,000	
478	HBP	PE	160,000								160,000	
	Local Match		40,000								40,000	
Fed. Reimb. Rate: 80.00%	PE increase with justification requested and approved.									Total:	200,000	
478	HBP	PE				222,400					222,400	New!
	Local Match					55,600					55,600	
Fed. Reimb. Rate: 80.00%	10/12/2010 Reza Fereshtehnejad: Additional PE requested in the 2010 survey									Total:	278,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	309,855		44,265	106,236					460,356
Local Match	40,145		5,735	13,764					59,644
LSSRP Bond									
Local AC									
Total	350,000		50,000	120,000					520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%	RW increase with justification requested and approved. As phase was previously authorized, no LSSRP Bond Match.									Total:	80,000
478	HBP	R/W	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%										Total:	270,000
478	HBP	R/W				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Additional R/W requested per 2010 survey.									Total:	120,000
2340	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: Utility Work Required									Total:	50,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,921,880					3,921,880
Local Match									
LSSRP Bond				508,121					508,121
Local AC									
Total				4,430,001					4,430,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	CON	2,744,430								2,744,430
	Local Match		355,570								355,570
Fed. Reimb. Rate: 88.53%										Total:	3,100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	CON	-2,744,430								-2,744,430
	Local Match		-355,570								-355,570
Fed. Reimb. Rate: 88.53%	This fund line removes the local match. Seismic strategy decision changed to replacement in memo from OEE, 2/2007.									Total:	-3,100,000
2340	HBP	CON	2,744,430								2,744,430
	LSSRP Bond		355,570								355,570
Fed. Reimb. Rate: 88.53%	Seismic strategy decision is “Replacement” per recent Memo from Office of Structures with concurrence from Office of Earthquake Engineering, February 2007. Funds are being added pursuant to this memo.									Total:	3,100,000
2340	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
2340	HBP	CON	-2,921,490	2,921,490							
	LSSRP Bond		-378,510	378,510							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2340	HBP	CON		-2,921,490	2,921,490						
	LSSRP Bond			-378,510	378,510						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2340	HBP	CON			1,000,390						1,000,390
	LSSRP Bond				129,611						129,611
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	1,130,001
2340	HBP	CON			-3,921,880	3,921,880					
	LSSRP Bond				-508,121	508,121					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						20,000			20,000
R/W									
CON								115,000	115,000
Total						20,000		115,000	135,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000		115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000		115,000	135,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1242	State STP (BR)	PE	15,000								15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	15,000	
1242	State STP (BR)	PE	-15,000					20,000			5,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey.									Total:	5,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1242	State STP (BR)	CON				115,000					115,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	115,000	
1242	State STP (BR)	CON				-115,000				115,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:		
1242	State STP (BR)	CON						115,000		-115,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total:		
1242	State STP (BR)	CON						-115,000	115,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1242	State STP (BR)	CON							-115,000	115,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total				200,000		70,000		1,315,000	1,585,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000		70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000		70,000		1,315,000	1,585,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3538	HBP	PE				200,000					200,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/20/2010 Mike Giuliano: Acceptance of new project.

Total: 200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3538	HBP	R/W						70,000			70,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase								Total:	70,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3538	HBP	CON								1,315,000	1,315,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase.								Total:	1,315,000	
3538	HBP	CON							1,315,000	-1,315,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		
3538	HBP	CON							-1,315,000	1,315,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	315,000	205,000							520,000
R/W				50,000					50,000
CON					1,875,000				1,875,000
Total	315,000	205,000		50,000	1,875,000				2,445,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,795	181,487		44,265	1,659,938				2,150,484
Local Match	50,205	23,514							73,719
LSSRP Bond				5,735	215,063				220,798
Local AC									
Total	315,000	205,000		50,000	1,875,000				2,445,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,795	181,487							446,282
Local Match	50,205	23,514							73,719
LSSRP Bond									
Local AC									
Total	315,000	205,000							520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347	HBP	PE	132,000								132,000
	Local Match		33,000								33,000
Fed. Reimb. Rate: 80.00%										Total:	165,000
2347	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)							Total:	200,000
2347	HBP	PE	-44,265	181,487							137,222
	Local Match		-5,735	23,514							17,779
Fed. Reimb. Rate: 88.53%			10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved							Total:	155,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2347	HBP	R/W		44,265							44,265	
	LSSRP Bond			5,735							5,735	
Fed. Reimb. Rate: 88.53%										Total:	50,000	
			10/23/2008 Reza Fereshtehnejad: Bond Funds approved.									
			10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
2347	HBP	R/W		-44,265	44,265							
	LSSRP Bond			-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:		
			10/23/2008 Reza Fereshtehnejad: Bond Funds approved.									
			10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09									
2347	HBP	R/W			-44,265	44,265						New!
	LSSRP Bond				-5,735	5,735						
Fed. Reimb. Rate: 88.53%										Total:		
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved.									
			6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.									
2347	HBP	R/W				-44,265	44,265					New!
	LSSRP Bond					-5,735	5,735					
Fed. Reimb. Rate: 88.53%										Total:		
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved.									
			7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.									
2347	HBP	R/W				44,265	-44,265					New!
	LSSRP Bond					5,735	-5,735					
Fed. Reimb. Rate: 88.53%										Total:		
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved.									
			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,659,938				1,659,938
Local Match									
LSSRP Bond					215,063				215,063
Local AC									
Total					1,875,000				1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347	HBP	CON		663,975							663,975
	LSSRP Bond			86,025							86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000
2347	HBP	CON		-663,975	663,975						
	LSSRP Bond			-86,025	86,025						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2347	HBP	CON			-663,975	1,659,938					995,963
	LSSRP Bond				-86,025	215,063					129,038
Fed. Reimb. Rate: 88.53%										Total:	1,125,000

10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.

2347	HBP	CON				-1,659,938	1,659,938				
	LSSRP Bond					-215,063	215,063				
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Fed Proj: BRLOZB-5944(035)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	385,000			70,000					455,000
R/W	40,000	32,292	50,000	55,708					178,000
CON					3,605,000				3,605,000
Total	425,000	32,292	50,000	125,708	3,605,000				4,238,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	340,000	25,834	44,265	105,318	3,191,507				3,706,923
Local Match	85,000	6,458	5,735	20,390					117,583
LSSRP Bond					413,494				413,494
Local AC									
Total	425,000	32,292	50,000	125,708	3,605,000				4,238,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,000			56,000					364,000
Local Match	77,000			14,000					91,000
LSSRP Bond									
Local AC									
Total	385,000			70,000					455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	PE	354,120								354,120
	LSSRP Bond		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
2870	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%			12/11/2007 Eric Bost: Funds were obligated in a prior year. No bond funds for PE match per DLA management. Corrects match rate. 8/29/2007 Mike Giuliano: PE Cost Increase needed.							Total:	350,000
2870	HBP	PE	-354,120								-354,120
	LSSRP Bond		-45,880								-45,880
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: Funds were obligated in a prior year. Wrong match rate.							Total:	-400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Reimb. Rate: 80.00%		1/14/2008 Mike Giuliano: PE Increae Needed ; approved by District								Total:	35,000
2870	HBP	PE				56,000					56,000
	Local Match					14,000					14,000
Fed. Reimb. Rate: 80.00%		10/12/2010 Reza Fereshtehnejad: Additional PE funds needed as requested in the 2010 survey.								Total:	70,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	32,000	25,834	44,265	49,318					151,417
Local Match	8,000	6,458	5,735	6,390					26,583
LSSRP Bond									
Local AC									
Total	40,000	32,292	50,000	55,708					178,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
2870	HBP	R/W	-44,265								-44,265
	LSSRP Bond		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Bond funds not authorized.								Total:	-50,000
2870	HBP	R/W	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%		12/11/2007 Eric Bost: R/W has already been authorized in prior year. Corrects match rate.								Total:	40,000
2870	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Fed. Reimb. Rate: 80.00%		1/14/2008 Mike Giuliano: R/W Increase for acquisition needed ; approved by District								Total:	30,000
2870	HBP	R/W	-24,000	25,834							1,834
	Local Match		-6,000	6,458							458
Fed. Reimb. Rate: 80.00%		10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	2,292
2870	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: Additional Utility Work Required								Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2870	HBP	R/W				49,318					49,318	New!
	Local Match					6,390					6,390	
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Additional R/W needed per 2010 survey								Total:	55,708	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,191,507				3,191,507
Local Match									
LSSRP Bond					413,494				413,494
Local AC									
Total					3,605,000				3,605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	CON				2,213,250					2,213,250
	LSSRP Bond					286,750					286,750
Fed. Reimb. Rate: 88.53%										Total:	2,500,000
2870	HBP	CON	2,213,250			-2,213,250					
	LSSRP Bond		286,750			-286,750					
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/9/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. Project Nearly Ready to Ad ; Move Fudning Up from 10/11 to 07/08 FY								Total:	
2870	HBP	CON	-2,213,250	2,213,250							
	LSSRP Bond		-286,750	286,750							
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2870	HBP	CON		-2,213,250	2,213,250						
	LSSRP Bond			-286,750	286,750						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2870	HBP	CON			-2,213,250	3,191,507					978,257
	LSSRP Bond				-286,750	413,494					126,744
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.								Total:	1,105,000
2870	HBP	CON			3,191,507	-3,191,507					
	LSSRP Bond				413,494	-413,494					
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	CON			-3,191,507	3,191,507					
	LSSRP Bond				-413,494	413,494					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
2870	HBP	CON				-3,191,507	3,191,507				
	LSSRP Bond					-413,494	413,494				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County — BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no addded capacity

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000		955,000						1,855,000
R/W				375,000					375,000
CON								17,350,000	17,350,000
Total	900,000		955,000	375,000				17,350,000	19,580,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	796,770		845,462	331,988				15,359,955	17,334,174
Local Match	103,230		109,539	43,013				1,990,045	2,245,826
LSSRP Bond									
Local AC									
Total	900,000		955,000	375,000				17,350,000	19,580,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	796,770		845,462						1,642,232
Local Match	103,230		109,539						212,769
LSSRP Bond									
Local AC									
Total	900,000		955,000						1,855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000
3272	HBP	PE			845,462						845,462
	Local Match				109,539						109,539
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D								Total:	955,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
Total				375,000					375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000
3272	HBP	R/W		-265,590		265,590					
	Local Match			-34,410		34,410					
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11.								Total:	
3272	HBP	R/W				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D								Total:	75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								15,359,955	15,359,955
Local Match								1,990,045	1,990,045
LSSRP Bond									
Local AC									
Total								17,350,000	17,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	CON				13,058,175					13,058,175
	Local Match					1,691,825					1,691,825
Fed. Reimb. Rate: 88.53%										Total:	14,750,000
3272	HBP	CON				-13,058,175				13,058,175	
	Local Match					-1,691,825				1,691,825	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3272	HBP	CON					13,058,175			-13,058,175		
	Local Match						1,691,825			-1,691,825		
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.								Total:		
3272	HBP	CON					2,301,780				2,301,780	
	Local Match						298,220				298,220	
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D								Total:	2,600,000	
3272	HBP	CON					-15,359,955	15,359,955				
	Local Match						-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3272	HBP	CON						-15,359,955	15,359,955			
	Local Match							-1,990,045	1,990,045			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3272	HBP	CON					15,359,955		-15,359,955			New!
	Local Match						1,990,045		-1,990,045			
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.								Total:		
3272	HBP	CON					-15,359,955	15,359,955				New!
	Local Match						-1,990,045	1,990,045				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3272	HBP	CON						-15,359,955	15,359,955			New!
	Local Match							-1,990,045	1,990,045			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3272	HBP	CON							-15,359,955	15,359,955		New!
	Local Match								-1,990,045	1,990,045		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			35,000						35,000
R/W						50,000			50,000
CON						1,800,000			1,800,000
Total			35,000			1,850,000			1,885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			30,986			1,637,805			1,668,791
Local Match			4,015			212,195			216,210
LSSRP Bond									
Local AC									
Total			35,000			1,850,000			1,885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: PE phase needed to begin development								Total:	35,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly								Total:	50,000
2306	HBP	R/W				-44,265		44,265			
	Local Match					-5,735		5,735			
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,593,540			1,593,540
Local Match						206,460			206,460
LSSRP Bond									
Local AC									
Total						1,800,000			1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	CON				57,367					57,367
	LSSRP Bond					7,433					7,433
Fed. Reimb. Rate: 88.53%										Total:	64,800
2306	HBP	CON				-57,367	1,593,540				1,536,173
	Local Match					-7,433	206,460				199,027
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: CON phase for probable replacement								Total:	1,735,200
2306	HBP	CON					-1,593,540	1,593,540			
	Local Match						-206,460	206,460			
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2306	HBP	CON				-57,367					-57,367	New!
	LSSRP Bond					-7,433					-7,433	
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Correct match								Total:	-64,800	
2306	HBP	CON				57,367					57,367	New!
	Local Match					7,433					7,433	
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Correct matcch.								Total:	64,800	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Bridge REhabilitation 2-lane bridge (no added capacity) **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W						15,000			15,000
CON								1,400,000	1,400,000
Total				200,000		15,000		1,400,000	1,615,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060		13,280		1,239,420	1,429,760
Local Match				22,940		1,721		160,580	185,241
LSSRP Bond									
Local AC									
Total				200,000		15,000		1,400,000	1,615,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3565	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
										Total:	200,000

Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A **New!**

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						13,280			13,280
Local Match						1,721			1,721
LSSRP Bond									
Local AC									
Total						15,000			15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3565	HBP	R/W					13,280				13,280	New!
	Local Match						1,721				1,721	
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A								Total:	15,000	
3565	HBP	R/W					-13,280	13,280				New!
	Local Match						-1,721	1,721				
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3565	HBP	CON						1,239,420			1,239,420	New!
	Local Match							160,580			160,580	
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A								Total:	1,400,000	
3565	HBP	CON						-1,239,420	1,239,420			New!
	Local Match							-160,580	160,580			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3565	HBP	CON							-1,239,420	1,239,420		New!
	Local Match								-160,580	160,580		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			200,000						200,000
R/W						30,000			30,000
CON								750,000	750,000
Total			200,000			30,000		750,000	980,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000			30,000		750,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000			30,000		750,000	980,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	PE		200,000							200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10

Total: 200,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	PE		-200,000	200,000						
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	R/W				30,000					30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/9/2008 Mike Giuliano: New Project ; R/W phase

Total: 30,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	R/W				-30,000		30,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.

Total:

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
Total								750,000	750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	CON								750,000	750,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/9/2008 Mike Giuliano: New Project ; CON phase

Total: 750,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	CON						750,000		-750,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.

Total:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	CON						-750,000	750,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3424	HBP	CON							-750,000	750,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON					200,000				200,000
Total				50,000	200,000				250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265	200,000				244,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000	200,000				250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
106	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%		10/1/2009 Eric Bost: Provide for reprogramming of funds for PE								Total:	50,000
106	State STP (BR)	PE			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
106	State STP (BR)	CON			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON								Total:	200,000
106	State STP (BR)	CON			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
106	State STP (BR)	CON				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			200,000						200,000
R/W						30,000			30,000
CON								850,000	850,000
Total			200,000			30,000		850,000	1,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000			30,000		850,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000			30,000		850,000	1,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12							Total:	200,000
3425	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase								Total:	30,000
3425	HBP	R/W					-30,000	30,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total								850,000	850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	CON								850,000	850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase								Total:	850,000
3425	HBP	CON						850,000		-850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3425	HBP	CON						-850,000	850,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3425	HBP	CON							-850,000	850,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	270,000	500,000		840,000					1,610,000
R/W				336,000					336,000
CON						11,111,000			11,111,000
Total	270,000	500,000		1,176,000		11,111,000			13,057,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	239,031	442,650		1,041,113		9,836,568			11,559,362
Local Match	30,969	57,350		96,348		208,754			393,421
LSSRP Bond				38,539		1,065,678			1,104,217
Local AC									
Total	270,000	500,000		1,176,000		11,111,000			13,057,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	239,031	442,650		743,652					1,425,333
Local Match	30,969	57,350		96,348					184,667
LSSRP Bond									
Local AC									
Total	270,000	500,000		840,000					1,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%										Total:	270,000
1142	State STP (BR)	PE		237,260							237,260
	Local Match			30,740							30,740
Fed. Reimb. Rate: 88.53%			4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.							Total:	268,000
1142	HBP	PE		-743,652		743,652					
	Local Match			-96,348		96,348					
Fed. Reimb. Rate: 88.53%			6/15/2010 Kelli Hill: Updating PE per local agency request							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2197	HBP	PE		949,042							949,042
	Local Match			122,958							122,958
Fed. Reimb. Rate: 88.53%		4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved								Total:	1,072,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				297,461					297,461
Local Match									
LSSRP Bond				38,539					38,539
Local AC									
Total				336,000					336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2197	HBP	R/W		297,461							297,461
	LSSRP Bond			38,539							38,539
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.								Total:	336,000
2197	HBP	R/W		-297,461		297,461					
	LSSRP Bond			-38,539		38,539					
Fed. Reimb. Rate: 88.53%		6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						9,836,568			9,836,568
Local Match						208,754			208,754
LSSRP Bond						1,065,678			1,065,678
Local AC									
Total						11,111,000			11,111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1142	State STP (BR)	CON				1,611,246					1,611,246
	Local Match					208,754					208,754
Fed. Reimb. Rate: 88.53%										Total:	1,820,000
1142	State STP (BR)	CON				-1,611,246				1,611,246	
	Local Match					-208,754				208,754	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1142	State STP (BR)	CON			1,611,246					-1,611,246	
	Local Match				208,754					-208,754	
Fed. Reimb. Rate: 88.53%		4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.								Total:	
1142	State STP (BR)	CON			-1,611,246			1,611,246			
	Local Match				-208,754			208,754			
Fed. Reimb. Rate: 88.53%		6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13.								Total:	
2197	HBP	CON				6,200,000					6,200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	6,200,000
2197	HBP	CON				-6,200,000					-6,200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.								Total:	-6,200,000
2197	HBP	CON				5,488,860					5,488,860
	LSSRP Bond					711,140					711,140
Fed. Reimb. Rate: 88.53%		7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.								Total:	6,200,000
2197	HBP	CON				-5,488,860				5,488,860	
	LSSRP Bond					-711,140				711,140	
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
2197	HBP	CON			8,225,322					-5,488,860	2,736,462
	LSSRP Bond				1,065,678					-711,140	354,538
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,091,000
2197	HBP	CON			-8,225,322	8,225,322					
	LSSRP Bond				-1,065,678	1,065,678					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2197	HBP	CON				-8,225,322	8,225,322				
	LSSRP Bond					-1,065,678	1,065,678				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2197	HBP	CON					-8,225,322	8,225,322			
	LSSRP Bond						-1,065,678	1,065,678			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 11/3/2010: Toll credits for R/W deleted. Toll credits for CON deleted. **Change!**

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	420,000								420,000
R/W					500,000				500,000
CON								2,352,000	2,352,000
Total	420,000				500,000			2,352,000	3,272,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	371,826				442,650			2,082,226	2,896,702
Local Match	48,174				57,350			269,774	375,298
LSSRP Bond									
Local AC									
Total	420,000				500,000			2,352,000	3,272,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1765	HBP	R/W	-177,060				442,650				265,590
	Local Match		-22,940				57,350				34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

New!

11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%.
10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	CON				2,082,226					2,082,226
	Local Match					269,774					269,774
Fed. Reimb. Rate: 88.53%										Total:	2,352,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1765	HBP	CON				-2,082,226				2,082,226	
	Local Match					-269,774				269,774	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1765	HBP	CON						2,082,226		-2,082,226		New!
	Local Match							269,774		-269,774		
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
1765	HBP	CON						-2,082,226	2,082,226			New!
	Local Match							-269,774	269,774			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1765	HBP	CON							-2,082,226	2,082,226		New!
	Local Match								-269,774	269,774		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total			450,000	100,000		2,550,000			3,100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000	100,000		2,550,000			3,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000	100,000		2,550,000			3,100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	PE			450,000						450,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/10/2010 Kelli Hill: New bridge project 6-A approved

Total: 450,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/10/2010 Kelli Hill: New bridge project 6-A approved

Total: 100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	CON						2,550,000			2,550,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/10/2010 Kelli Hill: New bridge project 6-A approved

Total: 2,550,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010: **New!**
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					393,000				393,000
R/W						50,000			50,000
CON						2,197,000			2,197,000
Total					393,000	2,247,000			2,640,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					393,000	2,247,000			2,640,000
Local Match									
LSSRP Bond									
Local AC									
Total					393,000	2,247,000			2,640,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					393,000				393,000
Local Match									
LSSRP Bond									
Local AC									
Total					393,000				393,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3630	HBP	PE					393,000				393,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project per approved 6-A

Total: 393,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3630	HBP	R/W						50,000			50,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A

Total: 50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3630	HBP	CON						2,197,000			2,197,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A

Total: 2,197,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Change!

Fed Proj: STPLZ-5936(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								150,000	150,000
Total			100,000					150,000	250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					132,795	221,325
Local Match			11,470						11,470
LSSRP Bond								17,205	17,205
Local AC									
Total			100,000					150,000	250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2195	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
2195	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			11/5/2008 Reza Fereshtehnejad:	PE is expected to begin 2/1/09						Total:	100,000
2195	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			11/5/2008 Reza Fereshtehnejad:	Funds needed to be programmed with STP.						Total:	-50,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2195	State STP (BR)	PE		-88,530	88,530							New!
	Local Match			-11,470	11,470							
Fed. Reimb. Rate: 88.53%		4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2195	HBP	CON				88,530					88,530	
	LSSRP Bond					11,470					11,470	
Fed. Reimb. Rate: 88.53%										Total:	100,000	
2195	HBP	CON				-88,530				88,530		
	LSSRP Bond					-11,470				11,470		
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2195	State STP (BR)	CON					132,795				132,795	
	LSSRP Bond						17,205				17,205	
Fed. Reimb. Rate: 88.53%		11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.								Total:	150,000	
2195	HBP	CON								-88,530	-88,530	
	LSSRP Bond									-11,470	-11,470	
Fed. Reimb. Rate: 88.53%		11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.								Total:	-100,000	
2195	State STP (BR)	CON					-132,795	132,795				New!
	LSSRP Bond						-17,205	17,205				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2195	State STP (BR)	CON						-132,795	132,795			New!
	LSSRP Bond							-17,205	17,205			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2195	State STP (BR)	CON							-132,795	132,795		New!
	LSSRP Bond								-17,205	17,205		
Fed. Reimb. Rate: 88.53%										Total:		

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 25

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,751,754	1,203,283	2,644,687	6,606,515	5,887,094	19,723,122	1,434,060	31,432,106	72,682,620
Local Match	661,247	159,009	205,313	257,789	57,350	424,103	22,940	3,115,481	4,903,233
LSSRP Bond				566,905	628,556	1,468,275		549,413	3,213,149
Local AC									
Total for all Phases	4,413,000	1,362,292	2,850,000	7,431,209	6,573,000	21,615,500	1,457,000	35,097,000	80,799,001