

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/10/2010, 4:08 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	425,000								425,000
R/W	120,000								120,000
CON					7,580,000				7,580,000
Total	545,000				7,580,000				8,125,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	436,000				6,710,574				7,146,574
Local Match	109,000				869,426				978,426
LSSRP Bond									
Local AC									
Total	545,000				7,580,000				8,125,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000								340,000
Local Match	85,000								85,000
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%										Total:	425,000
1019	HBP	PE	-376,253								-376,253
	Local Match		-48,748								-48,748
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement.										Total:	-425,000
1019	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										Total:	425,000

New!

New!

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District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	96,000								96,000
Local Match	24,000								24,000
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

1019	HBP	R/W	-106,236								-106,236
	Local Match		-13,764								-13,764
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement										Total:	-120,000

New!

1019	HBP	R/W	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										Total:	120,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					6,710,574				6,710,574
Local Match					869,426				869,426
LSSRP Bond									
Local AC									
Total					7,580,000				7,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	CON				6,710,574					6,710,574
	Local Match					869,426					869,426
Fed. Reimb. Rate: 88.53%										Total:	7,580,000

1019	HBP	CON				-6,710,574				6,710,574	
	Local Match					-869,426				869,426	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019 HBP CON			6,710,574					-6,710,574	
Local Match			869,426					-869,426	
Fed. Reimb. Rate: 88.53%	10/19/2009 Kirk Anderson: Agency requests FFY 09/10 for CON							Total:	
1019 HBP CON			-6,710,574	6,710,574					
Local Match			-869,426	869,426					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1019 HBP CON				-6,710,574	6,710,574				
Local Match				-869,426	869,426				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville

BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	155,000		160,000		410,000				725,000
R/W					50,000				50,000
CON								3,584,000	3,584,000
Total	155,000		160,000		460,000			3,584,000	4,359,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		372,265			3,172,915	3,797,180
Local Match	31,000		32,000		87,735			411,085	561,820
LSSRP Bond									
Local AC									
Total	155,000		160,000		460,000			3,584,000	4,359,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		328,000				580,000
Local Match	31,000		32,000		82,000				145,000
LSSRP Bond									
Local AC									
Total	155,000		160,000		410,000				725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Fed. Reimb. Rate: 80.00% Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.										Total:	655,000
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Fed. Reimb. Rate: 88.53% Fed rate should be 80%.										Total:	-630,000

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey.										Total:	_____
1020	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reimb. Rate: 88.53% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE	-400,000		400,000						
	Local Match		-100,000		100,000						
Fed. Reimb. Rate: 80.00% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE			-272,000	328,000					56,000
	Local Match				-68,000	82,000					14,000
Fed. Reimb. Rate: 80.00% 5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Project can only be funded through NEPA - \$160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP										Total:	70,000
1020	HBP	PE				-328,000	328,000				
	Local Match					-82,000	82,000				
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized.										Total:	_____

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1020	HBP	R/W	-44,265			44,265					
	Local Match		-5,735			5,735					
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey.										Total:	_____

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District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1020	HBP	R/W		-44,265	44,265					New!
	Local Match			-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized.										Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,172,915	3,172,915
Local Match								411,085	411,085
LSSRP Bond									
Local AC									
Total								3,584,000	3,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	CON				3,172,915					3,172,915
	Local Match					411,085					411,085
Fed. Reimb. Rate: 88.53%										Total: _____	3,584,000
1020	HBP	CON				-3,172,915				3,172,915	
	Local Match					-411,085				411,085	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total: _____	
1020	HBP	CON					3,172,915			-3,172,915	
	Local Match						411,085			-411,085	
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.										Total: _____	
1020	HBP	CON				-3,172,915		3,172,915			
	Local Match					-411,085		411,085			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total: _____	
1020	HBP	CON						-3,172,915	3,172,915		
	Local Match							-411,085	411,085		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total: _____	
1020	HBP	CON							-3,172,915	3,172,915	
	Local Match								-411,085	411,085	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total: _____	

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District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0027, AVENUE 416, OVER KINGS RIVER, 0.13 MI W OF RD 38. Bridge Replacement (HBP). Widen 2 lane bridge to 4 lanes.

Fed Proj: BRLS-5946(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,835,000	126,000					1,961,000
R/W			231,000	1,293,000					1,524,000
CON					17,970,000				17,970,000
Total			2,066,000	1,419,000	17,970,000				21,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,829,030	1,256,241	13,279,500	2,629,341			18,994,112
Local Match			236,970	162,759	1,539,274				1,939,004
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total			2,066,000	1,419,000	17,970,000				21,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,624,526	111,548					1,736,073
Local Match			210,475	14,452					224,927
LSSRP Bond									
Local AC									
Total			1,835,000	126,000					1,961,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	PE			1,624,526						1,624,526
	Local Match				210,475						210,475
Fed. Reimb. Rate: 88.53% 7/30/2009 Tom Glaski: Move Pre from 08/09 to 09/10 and allow for reimbursement ratio of 88.53%										Total:	1,835,000
3519	HBP	PE				111,548					111,548
	Local Match					14,452					14,452
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Updated funding to match 2010 Survey.										Total:	126,000

New!

2008/9-2013/14 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			204,504	1,144,693					1,349,197
Local Match			26,496	148,307					174,803
LSSRP Bond									
Local AC									
Total			231,000	1,293,000					1,524,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	R/W			204,504						204,504
	Local Match				26,496						26,496
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project scope added per Tom Glaski										Total:	231,000

3519	HBP	R/W				1,144,693					1,144,693
	Local Match					148,307					148,307
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Undated funding to match 2010 Survey.										Total:	1,293,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,279,500	2,629,341			15,908,841
Local Match					1,539,274				1,539,274
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total					17,970,000				17,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	CON					9,251,385	8,962,777			18,214,162
	Local Match						1,198,615	1,161,223			2,359,838
Fed. Reimb. Rate: 88.53% 3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										Total:	20,574,000

3519	HBP	CON					4,028,115				4,028,115
	LSSRP Bond						521,885				521,885
Fed. Reimb. Rate: 88.53% 11/12/2009 Reza Fereshtehnejad: Bond Funds approved. 3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										Total:	4,550,000

3519	Local AC (HBP)	CON					8,962,777	-8,962,777			
	Local Match						1,161,223	-1,161,223			
Fed. Reimb. Rate: 88.53% 3/4/2010 Eric Bost: Local funded AC funding and conversion.										Total:	

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District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519 Local AC (HBP) CON					-6,333,436	6,333,436			New!
Local Match					-820,564	820,564			
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Modify funding to match 2010 Survey.								Total: _____	
3519 HBP CON						-6,333,436			New!
Local Match						-820,564			
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Adjust AC conversion.								Total: _____	-7,154,000

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District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0119, M319, OVER S FK KAWEAH RIVER, 0.2 MI S OF M348. Replace 1 lane bridge. Adding additional lane is currently under study. If project is in air quality non-attainment basin and additional lane is to be added, this project must be individually listed in the FTIP prior to NEPA clearance. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5946(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		180,000		253,000					433,000
R/W				20,000					20,000
CON						800,000			800,000
Total		180,000		273,000		800,000			1,253,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		243,981		800,000			1,203,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
Total		180,000		273,000		800,000			1,253,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		223,981					383,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
Total		180,000		253,000					433,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%											
										Total:	180,000
918	HBP	PE	-159,354	159,354							
	Local Match		-20,646	20,646							
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.											
										Total:	
918	HBP	PE				223,981					223,981
	Local Match					29,019					29,019
Fed. Reimb. Rate: 88.53% 11/1/2010 Tom Glaski: Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Hold on funds until 6D submitted.											
										Total:	253,000

New!

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District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	20,000

918	HBP	R/W			-20,000	20,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Tom Glaski: Not authorized in 09/10, NEPA not finished, Move RoW funds to 10/11										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	CON				800,000					800,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000

918	HBP	CON				-800,000				800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

918	HBP	CON				800,000				-800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918 HBP CON Local Match				-800,000	800,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
918 HBP CON Local Match					-800,000	800,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Tulare County Association of Governments

Number of Projects: 4

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000	159,354	1,957,030	1,500,222	20,362,339	3,429,341		3,172,915	31,141,201
Local Match	140,000	20,646	268,970	191,778	2,496,435			411,085	3,528,914
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total for all Phases	700,000	180,000	2,226,000	1,692,000	26,010,000	800,000		3,584,000	35,192,000