

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:23 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added capacity.
10/6/2010: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W									
CON								990,000	990,000
Total				150,000				990,000	1,140,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000				990,000	1,140,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				990,000	1,140,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3704	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Linda Newton: New eligible project.										Total:	150,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								990,000	990,000
Local Match									
LSSRP Bond									
Local AC									
Total								990,000	990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3704	HBP	CON					990,000				990,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:		990,000	
3704	HBP	CON					-990,000	990,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON						-990,000	990,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON							-990,000	990,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Burbank BRIDGE NO. 53C1902, OLIVE AVE, OVER OLIVE AVE OH, AT INTERSTATE 5. Railing (STP) 11/9/2010: Toll credits deleted since bridge is on federal aid system. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000	1,300,000				1,500,000
R/W						2,000,000			2,000,000
CON								9,500,000	9,500,000
Total				200,000	1,300,000	2,000,000		9,500,000	13,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,150,890	2,000,000		8,410,350	11,738,300
Local Match				22,940	149,110			1,089,650	1,261,700
LSSRP Bond									
Local AC									
Total				200,000	1,300,000	2,000,000		9,500,000	13,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,150,890				1,327,950
Local Match				22,940	149,110				172,050
LSSRP Bond									
Local AC									
Total				200,000	1,300,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%											
11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	60,000

287	State STP (BR)	PE	-53,118			53,118					
	Local Match		-6,882			6,882					
Fed. Reimb. Rate: 88.53%											
11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.										Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
287 State STP (BR) PE				123,942					123,942	
Local Match				16,058					16,058	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.								Total:	140,000

287 State STP (BR) PE					1,150,890				1,150,890	
Local Match					149,110				149,110	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/6/2010 Robert Y Wong: Add PE into 11/12 per 9/29/2010 survey.								Total:	1,300,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,000,000			2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287	State STP (BR)	R/W						2,000,000			2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2010 Srikanth Gopinath: Add R/W per 9/29/10 survey									Total:	2,000,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,410,350	8,410,350
Local Match								1,089,650	1,089,650
LSSRP Bond									
Local AC									
Total								9,500,000	9,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287	State STP (BR)	CON				787,917					787,917
	Local Match					102,083					102,083
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	890,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287 State STP (BR) CON				-787,917				787,917	
Local Match				-102,083				102,083	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
287 State STP (BR) CON					787,917			-787,917	
Local Match					102,083			-102,083	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
287 State STP (BR) CON					982,683				982,683
Local Match					127,317				127,317
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	1,110,000
287 State STP (BR) CON					-1,770,600		8,410,350		6,639,750
Local Match					-229,400		1,089,650		860,250
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.							Total:	7,500,000
287 State STP (BR) CON							-8,410,350	8,410,350	
Local Match							-1,089,650	1,089,650	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

New!

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Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL, OVER METROLINK, UP RR, AMTRAK, AT INTERSTATE 5. Barrier rail upgrade. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000	1,300,000				1,500,000
R/W						1,500,000			1,500,000
CON								8,500,000	8,500,000
Total				200,000	1,300,000	1,500,000		8,500,000	11,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,150,890	1,327,950		7,525,050	10,180,950
Local Match				22,940	149,110	172,050		974,950	1,319,050
LSSRP Bond									
Local AC									
Total				200,000	1,300,000	1,500,000		8,500,000	11,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,150,890				1,327,950
Local Match				22,940	149,110				172,050
LSSRP Bond									
Local AC									
Total				200,000	1,300,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000
288	State STP (BR)	PE	-53,118			53,118					
	Local Match		-6,882			6,882					
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.										Total:	0
288	State STP (BR)	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										Total:	140,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288 State STP (BR) PE					1,150,890				1,150,890
Local Match					149,110				149,110
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Add PE funding per 9/29/2010 survey							Total:	1,300,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Add R/W per 9/29/2010 survey							Total:			

New!

288	State STP (BR)	R/W						1,327,950			1,327,950
	Local Match							172,050			172,050
Fed. Reimb. Rate: 88.53%	10/27/2010 Srikanth Gopinath: Added R/W per 9/29/10 survey							Total:		1,500,000	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,525,050	7,525,050
Local Match								974,950	974,950
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288	State STP (BR)	CON				725,946					725,946
	Local Match					94,054					94,054
Fed. Reimb. Rate: 88.53%								Total:		820,000	

288	State STP (BR)	CON				-725,946				725,946	
	Local Match					-94,054				94,054	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:			

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288 State STP (BR) CON					725,946			-725,946	
Local Match					94,054			-94,054	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
288 State STP (BR) CON					779,064				779,064
Local Match					100,936				100,936
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on								Total: _____
288 State STP (BR) CON					-1,505,010		7,525,050		6,020,040 New!
Local Match					-194,990		974,950		779,960
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. and increase funding.								Total: _____
288 State STP (BR) CON							-7,525,050	7,525,050	7,525,050 New!
Local Match							-974,950	974,950	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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La Canada Flintridge

BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge 4/5/2010: Toll Credits programmed for Con. 10/4/2010: Toll credits for CON deleted.

Change!

Fed Proj: BRLO-5417(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	185,000		-60,015						124,985
R/W									
CON				1,200,000					1,200,000
Total	185,000		-60,015	1,200,000					1,324,985
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,000		-48,012	1,062,360					1,162,348
Local Match	37,000		-12,003	137,640					162,637
LSSRP Bond									
Local AC									
Total	185,000		-60,015	1,200,000					1,324,985
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,000		-48,012						99,988
Local Match	37,000		-12,003						24,997
LSSRP Bond									
Local AC									
Total	185,000		-60,015						124,985

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1667	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000
1667	HBP	PE			310,740						310,740
	Local Match				40,260						40,260
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D has to be submitted later.										Total:	351,000
1667	HBP	PE	-163,781		-310,740						-474,521
	Local Match		-21,220		-40,260						-61,479
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Eliminate PE funding per 9/2010 survey response from city. Restore funding transaction FMIS. Project FV 3/29/2010.										Total:	-536,000

New!

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1667 HBP PE	148,000		-48,012						99,988
Local Match	37,000		-12,003						24,997
Fed. Reimb. Rate: 80.00% 10/5/2010 Robert Y Wong: Fund line added to reflect FMIS.									Total: 124,985

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1667	HBP	CON				751,620					751,620
	Local Match					97,380					97,380
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total: 849,000	

1667	HBP	CON				-751,620				751,620	
	Local Match					-97,380				97,380	
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	

1667	HBP	CON			751,620					-751,620	
	Local Match				97,380					-97,380	
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											
										Total:	

1667	HBP	CON			-751,620	751,620					
	Local Match				-97,380	97,380					
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
										Total:	

1667	HBP	CON				310,740					310,740
	Local Match					40,260					40,260
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: additional construction fund requested thru 2010 survey.											
										Total: 351,000	

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. PAED only to scope project.
9/21/2010: Toll credits used for PE.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						30,000			30,000
R/W									
CON									
Total						30,000			30,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3657	HBP	PE						30,000			30,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	30,000
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PAED only to scope the project.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							20,000		20,000
R/W									
CON									
Total							20,000		20,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3655	HBP	PE							20,000		20,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PE to determine proper scope of project.										Total:	<u>20,000</u>

New!

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							20,000		20,000
R/W									
CON									
Total							20,000		20,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3656	HBP	PE							20,000		20,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PE to determine proper scope of project.										Total:	20,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Long Beach

BRIDGE NO. 53C1589, APPIAN WAY, OVER ALAMITOS BAY, 0.2 MI N SECOND ST. Paint bridge

Fed Proj: STPLX-5108(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000		10,000						50,000
R/W									
CON			912,500						912,500
Total	40,000		922,500						962,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		816,689						852,101
Local Match	4,588		105,811						110,399
LSSRP Bond									
Local AC									
Total	40,000		922,500						962,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		8,853						44,265
Local Match	4,588		1,147						5,735
LSSRP Bond									
Local AC									
Total	40,000		10,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
923	State STP (BR)	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
923	HBP	PE				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey. 10/27/2009 EJB: Change to HBP PE (remaining charges).										Total:	10,000
923	HBP	PE			8,853	-8,853					
	Local Match				1,147	-1,147					
Fed. Reimb. Rate: 88.53% 11/24/2009 Hamid Aghasharif: Ready to Advertise. PE funds moved from FFY 10/11 to 9/10. Project ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			807,836						807,836
Local Match			104,664						104,664
LSSRP Bond									
Local AC									
Total			912,500						912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
923	HBP	CON				433,797					433,797
	Local Match					56,203					56,203
Fed. Reimb. Rate: 88.53%										Total:	490,000
923	HBP	CON				-433,797				433,797	
	Local Match					-56,203				56,203	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
923	HBP	CON		680,574						-433,797	246,777
	Local Match			88,176						-56,203	31,973
Fed. Reimb. Rate: 88.53% 12/5/2008 Jim Kaufman: Cost increase and schedule per Exhibit 6-D dated 6/12/2008.										Total:	278,750
923	HBP	CON			136,115						136,115
	Local Match				17,635						17,635
Fed. Reimb. Rate: 88.53% 7/30/2009 Hamid Aghasharif: Due to the cost increase additional funds were approved.										Total:	153,750
923	HBP	CON		-680,574	680,574						
	Local Match			-88,176	88,176						
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
923	HBP	CON			-816,689	816,689					
	Local Match				-105,811	105,811					
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
923	HBP	CON				-8,853					-8,853
	Local Match					-1,147					-1,147
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey										Total:	-10,000
923	HBP	CON			807,836	-807,836					
	Local Match				104,664	-104,664					
Fed. Reimb. Rate: 88.53% 11/24/2009 Hamid Aghasharif: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Project ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,249,780			312,000					1,561,780
R/W	323,000	1,677,000							2,000,000
CON								7,811,100	7,811,100
Total	1,572,780	1,677,000		312,000				7,811,100	11,372,880
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,258,224	1,341,600		249,600				6,915,167	9,764,591
Local Match	314,556	335,400		62,400				895,933	1,608,289
LSSRP Bond									
Local AC									
Total	1,572,780	1,677,000		312,000				7,811,100	11,372,880
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	999,824			249,600					1,249,424
Local Match	249,956			62,400					312,356
LSSRP Bond									
Local AC									
Total	1,249,780			312,000					1,561,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%										Total:	1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00% PE funds were obligated in prior years.										Total:	912,000
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53% Deletes funding in wrong year and wrong match rate.										Total:	-1,076,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400 HBP PE	270,224								270,224
Local Match	67,556								67,556
Fed. Reimb. Rate: 80.00%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total: 337,780

1400 HBP PE				249,600					249,600
Local Match				62,400					62,400
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 312,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	258,400	1,341,600							1,600,000
Local Match	64,600	335,400							400,000
LSSRP Bond									
Local AC									
Total	323,000	1,677,000							2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%											
										Total: 1,100,000	

1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										
										Total: 900,000	

1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.										
										Total: -2,000,000	

1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds										
										Total: 2,000,000	

1400	HBP	R/W	-1,341,600	1,341,600							
	Local Match		-335,400	335,400							
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08										
										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,915,167	6,915,167
Local Match								895,933	895,933
LSSRP Bond									
Local AC									
Total								7,811,100	7,811,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	CON				5,082,266					5,082,266
	Local Match					658,461					658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727
1400	HBP	CON				1,832,901					1,832,901
	Local Match					237,472					237,472
Fed. Reimb. Rate: 88.53% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	2,070,373
1400	HBP	CON				-6,915,167				6,915,167	
	Local Match					-895,933				895,933	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1400	HBP	CON					6,915,167			-6,915,167	
	Local Match						895,933			-895,933	
Fed. Reimb. Rate: 88.53% 10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.										Total:	
1400	HBP	CON					-6,915,167	6,915,167			
	Local Match						-895,933	895,933			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1400	HBP	CON						-6,915,167	6,915,167		
	Local Match							-895,933	895,933		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1400	HBP	CON							-6,915,167	6,915,167	
	Local Match								-895,933	895,933	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,368,750			571,000					1,939,750
R/W									
CON						9,701,780			9,701,780
Total	1,368,750			571,000		9,701,780			11,641,530
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,095,000			456,800		8,588,986			10,140,786
Local Match	273,750			114,200		264,014			651,964
LSSRP Bond						848,780			848,780
Local AC									
Total	1,368,750			571,000		9,701,780			11,641,530
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,095,000			456,800					1,551,800
Local Match	273,750			114,200					387,950
LSSRP Bond									
Local AC									
Total	1,368,750			571,000					1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised match rate for PE										Total:	-1,368,750
1387	HBP	PE	1,095,000			456,800					1,551,800
	Local Match		273,750			114,200					387,950
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	1,939,750

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,588,986			8,588,986
Local Match						264,014			264,014
LSSRP Bond						848,780			848,780
Local AC									
Total						9,701,780			9,701,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1387	HBP	CON				2,301,780					2,301,780
	Local Match					298,220					298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000
1387	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON			2,037,766		-2,301,780				-264,014
	Local Match				264,014		-298,220				-34,206
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-298,220
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.										Total:	
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1387	HBP	CON					-2,037,766	2,037,766			
	Local Match						-264,014	264,014			
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2429	HBP	CON				6,551,220					6,551,220
	LSSRP Bond					848,780					848,780
Fed. Reimb. Rate: 88.53%										Total:	7,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-6,551,220	6,551,220				_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			6,551,220		-6,551,220				_____
10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.									Total:
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-6,551,220	6,551,220					_____
10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.									Total:
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-6,551,220	6,551,220				_____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%					-6,551,220	6,551,220			_____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0053, VIA MARISOL, OVER ARROYO SECO, 0.15 MI E STATE RTE 11. Rehabilitate 4-lane bridge, add shoulders, widen sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(243)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W					6,000				6,000
CON								3,750,000	3,750,000
Total	500,000			250,000	6,000			3,750,000	4,506,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			200,000	5,312			3,319,875	3,925,187
Local Match	100,000			50,000	688			430,125	580,813
LSSRP Bond									
Local AC									
Total	500,000			250,000	6,000			3,750,000	4,506,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1474	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Funds were obligated in prior year.										Total:	-500,000
1474	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% Funds were obligated in prior year.										Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474 HBP PE				200,000					200,000
Local Match				50,000					50,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve									Total: 250,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474	HBP	R/W	5,312								5,312
	Local Match		688								688
Fed. Reimb. Rate: 88.53%											Total: 6,000

1474	HBP	R/W	-5,312				5,312				
	Local Match		-688				688				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.											Total:

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%											Total: 2,530,000

1474	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474 HBP CON						2,239,809		-2,239,809	
Local Match						290,191		-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total: _____
1474 HBP CON						-2,239,809	2,239,809		
Local Match						-290,191	290,191		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1474 HBP CON							-2,239,809	2,239,809	
Local Match							-290,191	290,191	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
1474 HBP CON								1,080,066	1,080,066
Local Match								139,934	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total: _____
									1,220,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0063, LINDLEY AVENUE, OVER LOS ANGELES RIVER, BTW VICTORY BLVD/ERWIN ST. Rehabilitate 4-lane bridge & widen to include shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(192)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	220,000			530,000					750,000
R/W					9,000				9,000
CON								3,750,000	3,750,000
Total	220,000			530,000	9,000			3,750,000	4,509,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,000			424,000	7,968			3,319,875	3,927,843
Local Match	44,000			106,000	1,032			430,125	581,157
LSSRP Bond									
Local AC									
Total	220,000			530,000	9,000			3,750,000	4,509,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,000			424,000					600,000
Local Match	44,000			106,000					150,000
LSSRP Bond									
Local AC									
Total	220,000			530,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1402	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Funds were obligated in a prior year										Total:	-500,000
1402	HBP	PE	176,000								176,000
	Local Match		44,000								44,000
Fed. Reimb. Rate: 80.00% Funds were obligated in a prior year.										Total:	220,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402 HBP PE				424,000					424,000
Local Match				106,000					106,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve									Total: 530,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					7,968				7,968
Local Match					1,032				1,032
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402	HBP	R/W		7,968							7,968
	Local Match			1,032							1,032
Fed. Reimb. Rate: 88.53%											Total: 9,000

1402	HBP	R/W		-7,968	7,968						
	Local Match			-1,032	1,032						
Fed. Reimb. Rate: 88.53% 5/12/2009 Srikanth Gopinath: Moved R/W funds from 08/09 to 09/10 as requested by the City											Total: _____

1402	HBP	R/W			-7,968		7,968				
	Local Match				-1,032		1,032				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.											Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%											Total: 2,530,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402 HBP CON				-2,239,809				2,239,809	
Local Match				-290,191				290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1402 HBP CON						2,239,809		-2,239,809	
Local Match						290,191		-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.							Total:	
1402 HBP CON						-2,239,809	2,239,809		
Local Match						-290,191	290,191		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1402 HBP CON							-2,239,809	2,239,809	
Local Match							-290,191	290,191	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1402 HBP CON								1,080,066	1,080,066
Local Match								139,934	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0096, FLETCHER DR, OVER LOS ANGELES RIVER, BTW LARGA AVE/CRYSTAL ST. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5006(263)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	938,054	153,302							1,091,356
R/W									
CON		7,400,000							7,400,000
Total	938,054	7,553,302							8,491,356
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	750,443	6,686,938							7,437,381
Local Match	187,611	17,584							205,195
LSSRP Bond		848,780							848,780
Local AC									
Total	938,054	7,553,302							8,491,356
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	750,443	135,718							886,161
Local Match	187,611	17,584							205,195
LSSRP Bond									
Local AC									
Total	938,054	153,302							1,091,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447	HBP	PE	1,310,244								1,310,244
	Local Match		169,756								169,756
Fed. Reimb. Rate: 88.53%										Total:	1,480,000
2447	HBP	PE	-1,310,244								-1,310,244
	Local Match		-169,756								-169,756
Fed. Reimb. Rate: 88.53% PE funds obligated in prior year.										Total:	-1,480,000
2447	HBP	PE	750,443								750,443
	Local Match		187,611								187,611
Fed. Reimb. Rate: 80.00% PE funds obligated in prior year.										Total:	938,054

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447 HBP PE		135,718							135,718
Local Match		17,584							17,584
Fed. Reimb. Rate: 88.53% 3/12/2009 Srikanth Gopinath: Additional PE funds requested									Total: 153,302

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		6,551,220							6,551,220
Local Match									
LSSRP Bond		848,780							848,780
Local AC									
Total		7,400,000							7,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447	HBP	CON				6,551,220					6,551,220
	LSSRP Bond					848,780					848,780
Fed. Reimb. Rate: 88.53%											Total: 7,400,000
2447	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
2447	HBP	CON		6,551,220			-6,551,220				
	LSSRP Bond			848,780			-848,780				
Fed. Reimb. Rate: 88.53% 2/19/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1010, N MAIN ST, OVER LOS ANGELES RIVER, 0.5 MI W/O I-5. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(266)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,179,425								1,179,425
R/W									
CON		6,308,589		2,107,236					8,415,825
Total	1,179,425	6,308,589		2,107,236					9,595,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	943,540	5,584,994		1,865,536					8,394,070
Local Match	235,885								235,885
LSSRP Bond		723,595		241,700					965,295
Local AC									
Total	1,179,425	6,308,589		2,107,236					9,595,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	943,540								943,540
Local Match	235,885								235,885
LSSRP Bond									
Local AC									
Total	1,179,425								1,179,425

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2624	HBP	PE	1,044,145								1,044,145
	Local Match		135,280								135,280
Fed. Reimb. Rate: 88.53%										Total:	1,179,425
2624	HBP	PE	-1,044,145								-1,044,145
	Local Match		-135,280								-135,280
Fed. Reimb. Rate: 88.53% 10/1/2008 Srikanth Gopinath: Changing match rate for PE										Total:	-1,179,425
2624	HBP	PE	943,540								943,540
	Local Match		235,885								235,885
Fed. Reimb. Rate: 80.00% 10/1/2008 Srikanth Gopinath: Changing match rate for PE										Total:	1,179,425

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		5,584,994		1,865,536					7,450,530
Local Match									
LSSRP Bond		723,595		241,700					965,295
Local AC									
Total		6,308,589		2,107,236					8,415,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2624	HBP	CON	5,584,994								5,584,994
	LSSRP Bond		723,595								723,595
Fed. Reimb. Rate: 88.53%										Total:	6,308,589
2624	HBP	CON	-5,584,994	5,584,994							
	LSSRP Bond		-723,595	723,595							
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2624	HBP	CON		-5,584,994	5,584,994						
	LSSRP Bond			-723,595	723,595						
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2624	HBP	CON		5,584,994	-5,584,994						
	LSSRP Bond			723,595	-723,595						
Fed. Reimb. Rate: 88.53%										Total:	
10/9/2008 Shannon Mlcoch: Bond Funds approved. 10/9/2008 Srikanth Gopinath: Moving Construction Funds to 08/09											
2624	HBP	CON				1,865,536					1,865,536
	LSSRP Bond					241,700					241,700
Fed. Reimb. Rate: 88.53%										Total:	2,107,236
10/5/2010 Srikanth Gopinath: Increase in CON cost based on survey. Need 6A/D to review to approve 114/10: Increased cost based on award											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1147, CULVER BLVD, OVER SAWTELLE-WESTWOOD CH, BTW SLAUSON AV/STONER AV. Rehabilitate 4-lane bridge & widen to add shoulders, widen left sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(258)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					3,000				3,000
CON								2,530,000	2,530,000
Total	500,000				3,000			2,530,000	3,033,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000				2,656			2,239,809	2,642,465
Local Match	100,000				344			290,191	390,535
LSSRP Bond									
Local AC									
Total	500,000				3,000			2,530,000	3,033,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1475	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Changed Reimbursement rate for PE										Total:	-500,000
1475	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Changed Reimbursement rate for PE (authorized when the rate was 80%)										Total:	500,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,656				2,656
Local Match					344				344
LSSRP Bond									
Local AC									
Total					3,000				3,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	R/W	2,656								2,656
	Local Match		344								344
Fed. Reimb. Rate: 88.53%										Total:	3,000

1475	HBP	R/W	-2,656				2,656				
	Local Match		-344				344				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

1475	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1475	HBP	CON						2,239,809		-2,239,809	
	Local Match							290,191		-290,191	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475 HBP CON						-2,239,809	2,239,809		
Local Match						-290,191	290,191		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1475 HBP CON							-2,239,809	2,239,809	
Local Match							-290,191	290,191	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1184, 4TH STREET, OVER GRAND AVE, FROM 2ND PL TO 4TH ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(389)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W									
CON		2,835,000							2,835,000
Total	500,000	2,835,000							3,335,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650	2,509,826							2,952,476
Local Match	57,350	34,984							92,334
LSSRP Bond		290,191							290,191
Local AC									
Total	500,000	2,835,000							3,335,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3137	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,509,826							2,509,826
Local Match		34,984							34,984
LSSRP Bond		290,191							290,191
Local AC									
Total		2,835,000							2,835,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3137	HBP	CON				2,239,809					2,239,809
	LSSRP Bond					290,191					290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000
3137	HBP	CON				-2,239,809	2,239,809				
	LSSRP Bond					-290,191	290,191				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3137	HBP	CON					-1,125,216				-1,125,216
	LSSRP Bond						-145,784				-145,784
Fed. Reimb. Rate: 88.53%										Total:	-1,271,000
3/13/2008 Reza Fereshtehnejad: Bond Funds approved. 3/13/2008 Srikanth Gopinath: Construction Costs reduced per the City's estimate. Note that some construction cost is in another line for Preventive Maintenance											
3137	HBP	CON					270,017				270,017
	Local Match						34,984				34,984
Fed. Reimb. Rate: 88.53%										Total:	305,000
3/13/2008 Srikanth Gopinath: Joint Seal Assemblies are part of Preventive Maintenance											
3137	HBP	CON		270,017			-270,017				
	Local Match			34,984			-34,984				
Fed. Reimb. Rate: 88.53%										Total:	
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											
3137	HBP	CON		2,239,809			-1,114,593				1,125,216
	LSSRP Bond			290,191			-144,407				145,784
Fed. Reimb. Rate: 88.53%										Total:	1,271,000
9/10/2009 Eric Bost: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change and cost increase per LA ODIS data.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1203, HILL STREET, OVER SUNSET BLVD, 0.2 MI N/O US 101. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(216)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					6,000				6,000
CON								2,530,000	2,530,000
Total	500,000				6,000			2,530,000	3,036,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000				5,312			2,239,809	2,645,121
Local Match	100,000				688			290,191	390,879
LSSRP Bond									
Local AC									
Total	500,000				6,000			2,530,000	3,036,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1437	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised Reimbursement Rate for PE										Total:	-500,000
1437	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Revised Reimbursement rate for PE (authorized when PE rate was 80%)										Total:	500,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	R/W		5,312							5,312
	Local Match			688							688
Fed. Reimb. Rate: 88.53%										Total:	6,000

1437	HBP	R/W		-5,312	5,312						
	Local Match			-688	688						
Fed. Reimb. Rate: 88.53% 5/12/2009 Srikanth Gopinath: City requested to move R/W to 09/10										Total:	

1437	HBP	R/W			-5,312		5,312				
	Local Match				-688		688				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

1437	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437 HBP CON						2,239,809		-2,239,809	
Local Match						290,191		-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total: _____
1437 HBP CON						-2,239,809	2,239,809		
Local Match						-290,191	290,191		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1437 HBP CON							-2,239,809	2,239,809	
Local Match							-290,191	290,191	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W	55,000								55,000
CON								3,750,000	3,750,000
Total	555,000			250,000				3,750,000	4,555,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	448,692			200,000				3,319,875	3,968,567
Local Match	106,309			50,000				430,125	586,434
LSSRP Bond									
Local AC									
Total	555,000			250,000				3,750,000	4,555,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1382	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE										Total:	-500,000
1382	HBP	PE	400,000			200,000					600,000
	Local Match		100,000			50,000					150,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	750,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
										Total:	55,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
										Total:	2,530,000

Fed. Reimb. Rate: 88.53%

1382	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1382	HBP	CON					2,239,809			-2,239,809	
	Local Match						290,191			-290,191	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.										Total:	

1382	HBP	CON					-2,239,809	2,239,809			
	Local Match						-290,191	290,191			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1382 HBP CON						-2,239,809	2,239,809				
Local Match						-290,191	290,191				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1382 HBP CON							-2,239,809	2,239,809			
Local Match							-290,191	290,191			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1382 HBP CON						3,319,875		-2,239,809	1,080,066	New!	
Local Match						430,125		-290,191	139,934		
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000	
1382 HBP CON						-3,319,875	3,319,875			New!	
Local Match						-430,125	430,125				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1382 HBP CON							-3,319,875	3,319,875		New!	
Local Match							-430,125	430,125			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000			936,000					1,636,000
R/W	28,000								28,000
CON								8,180,000	8,180,000
Total	728,000			936,000				8,180,000	9,844,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,788			748,800				7,241,754	8,575,342
Local Match	143,212			187,200				938,246	1,268,658
LSSRP Bond									
Local AC									
Total	728,000			936,000				8,180,000	9,844,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000			748,800					1,308,800
Local Match	140,000			187,200					327,200
LSSRP Bond									
Local AC									
Total	700,000			936,000					1,636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000
1407	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53% Funds obligated in prior year.										Total:	-600,000
1407	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% Funds obligated in prior year.										Total:	700,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407 HBP PE				748,800					748,800
Local Match				187,200					187,200
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve									Total: 936,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%											
										Total:	28,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,241,754	7,241,754
Local Match								938,246	938,246
LSSRP Bond									
Local AC									
Total								8,180,000	8,180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407	HBP	CON				5,793,403					5,793,403
	Local Match					750,597					750,597
Fed. Reimb. Rate: 88.53%											
										Total:	6,544,000

1407	HBP	CON				-5,793,403				5,793,403	
	Local Match					-750,597				750,597	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	

1407	HBP	CON						5,793,403		-5,793,403	
	Local Match							750,597		-750,597	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.											
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407 HBP CON						-5,793,403	5,793,403		
Local Match						-750,597	750,597		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1407 HBP CON							-5,793,403	5,793,403	
Local Match							-750,597	750,597	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
1407 HBP CON								1,448,351	1,448,351
Local Match								187,649	187,649
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
1407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: _____

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1309, SAN FERNANDO RD, OVER ARROYO SECO CHANNEL, BTW LACY ST/PASADENA FWY. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(210)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	70,000				930,000				1,000,000
R/W					15,000				15,000
CON								4,000,000	4,000,000
Total	70,000				945,000			4,000,000	5,015,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,000				757,280			3,541,200	4,354,480
Local Match	14,000				187,721			458,800	660,521
LSSRP Bond									
Local AC									
Total	70,000				945,000			4,000,000	5,015,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,000				744,000				800,000
Local Match	14,000				186,000				200,000
LSSRP Bond									
Local AC									
Total	70,000				930,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
1416	HBP	PE	56,000				744,000				800,000
	Local Match		14,000				186,000				200,000
Fed. Reimb. Rate: 80.00% 6/29/2010 Srikanth Gopinath: The unexpended Q100 funds authorized had expired and are being reauthorized in 09/10										Total:	1,000,000
1416	HBP	PE	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53% 6/30/2010 Srikanth Gopinath: The unexpended Q100 funds authorized had expired and are being reauthorized in 09/10, corrected reimbursement rate										Total:	-1,000,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,280				13,280
Local Match					1,721				1,721
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%										Total:	15,000

1416	HBP	R/W			-13,280		13,280				
	Local Match				-1,721		1,721				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	CON				3,541,200					3,541,200
	Local Match					458,800					458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

1416	HBP	CON				-3,541,200				3,541,200	
	Local Match					-458,800				458,800	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1416	HBP	CON						3,541,200		-3,541,200	
	Local Match							458,800		-458,800	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416 HBP CON						-3,541,200	3,541,200		
Local Match						-458,800	458,800		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1416 HBP CON							-3,541,200	3,541,200	
Local Match							-458,800	458,800	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W	55,800								55,800
CON								3,750,000	3,750,000
Total	555,800			250,000				3,750,000	4,555,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	449,400			200,000				3,319,875	3,969,275
Local Match	106,400			50,000				430,125	586,525
LSSRP Bond									
Local AC									
Total	555,800			250,000				3,750,000	4,555,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Change reimbursement rate to 0.8										Total:	-500,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% Change reimbursement rate to 0.8										Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408 HBP PE				200,000					200,000
Local Match				50,000					50,000
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 250,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	49,400								49,400
Local Match	6,400								6,400
LSSRP Bond									
Local AC									
Total	55,800								55,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total: 55,800	

1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%										Total: 2,530,000	

1408	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408 HBP CON					2,239,809			-2,239,809	
Local Match					290,191			-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total: _____
1408 HBP CON					-2,239,809	2,239,809			
Local Match					-290,191	290,191			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1408 HBP CON						-2,239,809	2,239,809		
Local Match						-290,191	290,191		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1408 HBP CON							-2,239,809	2,239,809	
Local Match							-290,191	290,191	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1408 HBP CON						3,319,875		-2,239,809	1,080,066
Local Match						430,125		-290,191	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total: _____
									1,220,000
1408 HBP CON						-3,319,875	3,319,875		
Local Match						-430,125	430,125		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1408 HBP CON							-3,319,875	3,319,875	
Local Match							-430,125	430,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1380, WEST BLVD, OVER VENICE BLVD, 0.5 MI W CRENSHAW BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLS-5006(301)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,250,000								1,250,000
R/W					500,000				500,000
CON								6,000,000	6,000,000
Total	1,250,000				500,000			6,000,000	7,750,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,000,000				442,650			5,311,800	6,754,450
Local Match	250,000				57,350			688,200	995,550
LSSRP Bond									
Local AC									
Total	1,250,000				500,000			6,000,000	7,750,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match	250,000								250,000
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53%										Total:	1,250,000
1513	HBP	PE	-1,106,625								-1,106,625
	Local Match		-143,375								-143,375
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE										Total:	-1,250,000
1513	HBP	PE	1,000,000								1,000,000
	Local Match		250,000								250,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE										Total:	1,250,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	R/W			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

1513	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 10/11.										Total:	

1513	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	CON				5,311,800					5,311,800
	Local Match					688,200					688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

1513	HBP	CON				-5,311,800				5,311,800	
	Local Match					-688,200				688,200	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1513 HBP CON Local Match						5,311,800		-5,311,800		
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.									
						688,200		-688,200	Total: _____	
1513 HBP CON Local Match						-5,311,800	5,311,800			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
						-688,200	688,200		Total: _____	
1513 HBP CON Local Match							-5,311,800	5,311,800		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-688,200	688,200	Total: _____	
1513 HBP CON Local Match						5,311,800		-5,311,800	New!	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised CON from beyond to 12/13									
						688,200		-688,200	Total: _____	
1513 HBP CON Local Match						-5,311,800	5,311,800		New!	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
						-688,200	688,200		Total: _____	
1513 HBP CON Local Match							-5,311,800	5,311,800	New!	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
							-688,200	688,200	Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1874, YORK BLVD, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings, seismic retrofit.

Fed Proj: BHLS-5006(231)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	646,000				646,000				1,292,000
R/W						26,000			26,000
CON								5,978,000	5,978,000
Total	646,000				646,000	26,000		5,978,000	7,296,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	516,800				516,800	23,018		5,292,323	6,348,941
Local Match	129,200				129,200	2,982		685,677	947,059
LSSRP Bond									
Local AC									
Total	646,000				646,000	26,000		5,978,000	7,296,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	516,800				516,800				1,033,600
Local Match	129,200				129,200				258,400
LSSRP Bond									
Local AC									
Total	646,000				646,000				1,292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	PE	1,143,808								1,143,808
	Local Match		148,192								148,192
Fed. Reimb. Rate: 88.53%										Total:	1,292,000
1405	HBP	PE	516,800				516,800				1,033,600
	Local Match		129,200				129,200				258,400
Fed. Reimb. Rate: 80.00% 6/29/2010 Srikanth Gopinath: Deobligated unexpended Q100 funds that expired and reobligated the funds in L1CE in 09/10.										Total:	1,292,000
1405	HBP	PE	-1,143,808								-1,143,808
	Local Match		-148,192								-148,192
Fed. Reimb. Rate: 88.53% 6/30/2010 Srikanth Gopinath: Deobligated unexpended Q100 funds that expired and reobligated the funds in L1CE in 11/12,changed reimbursement rate										Total:	-1,292,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						23,018			23,018
Local Match						2,982			2,982
LSSRP Bond									
Local AC									
Total						26,000			26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	R/W	23,018								23,018
	Local Match		2,982								2,982
Fed. Reimb. Rate: 88.53%										Total:	26,000

1405	HBP	R/W	-23,018				23,018				
	Local Match		-2,982				2,982				
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.										Total:	

1405	HBP	R/W					-23,018	23,018			
	Local Match						-2,982	2,982			
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved R/W from 11/12 to 12/13										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,292,323	5,292,323
Local Match								685,677	685,677
LSSRP Bond									
Local AC									
Total								5,978,000	5,978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	CON				5,292,323					5,292,323
	Local Match					685,677					685,677
Fed. Reimb. Rate: 88.53%										Total:	5,978,000

1405	HBP	CON				-5,292,323				5,292,323	
	Local Match					-685,677				685,677	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1405 HBP CON Local Match						5,292,323		-5,292,323		
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.							-685,677	-685,677	
									Total: _____	
1405 HBP CON Local Match						-5,292,323	5,292,323			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							-685,677	685,677	
									Total: _____	
1405 HBP CON Local Match							-5,292,323	5,292,323		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-685,677	685,677	
									Total: _____	
1405 HBP CON Local Match							5,292,323	-5,292,323	New!	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from beyond to 13/14							685,677	-685,677	
									Total: _____	
1405 HBP CON Local Match							-5,292,323	5,292,323	New!	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-685,677	685,677	
									Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,016,514								1,016,514
R/W									
CON							5,082,566		5,082,566
Total	1,016,514						5,082,566		6,099,080
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	813,211						4,499,596		5,312,807
Local Match	203,303						353,570		556,873
LSSRP Bond							229,400		229,400
Local AC									
Total	1,016,514						5,082,566		6,099,080
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	813,211								813,211
Local Match	203,303								203,303
LSSRP Bond									
Local AC									
Total	1,016,514								1,016,514

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	PE	568,363								568,363
	Local Match		73,637								73,637
Fed. Reimb. Rate: 88.53%										Total:	642,000
1418	HBP	PE	-568,363								-568,363
	Local Match		-73,637								-73,637
Fed. Reimb. Rate: 88.53% Correct the match rate										Total:	-642,000
1418	HBP	PE	813,211								813,211
	Local Match		203,303								203,303
Fed. Reimb. Rate: 80.00% Correct match rate for prior, Add PE funds for including State bridge 53-0372 in this project										Total:	1,016,514

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	R/W	6,197								6,197
	Local Match		803								803
Fed. Reimb. Rate: 88.53%										Total:	7,000
1418	HBP	R/W	-6,197								-6,197
	Local Match		-803								-803
Fed. Reimb. Rate: 88.53% R/W not required										Total:	-7,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							4,499,596		4,499,596
Local Match							353,570		353,570
LSSRP Bond							229,400		229,400
Local AC									
Total							5,082,566		5,082,566

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000
1418	HBP	CON				489,187					489,187
	Local Match					63,379					63,379
Fed. Reimb. Rate: 88.53% Construction Funfs to add State Bridge 53-0372 to this project										Total:	552,566
1418	HBP	CON				-2,728,996	2,728,996				
	Local Match					-353,570	353,570				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	CON			2,728,996		-2,728,996				
	Local Match				353,570		-353,570				
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.											
										Total:	
1418	HBP	CON			-2,728,996			2,728,996			
	Local Match				-353,570			353,570			
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.											
										Total:	
1418	HBP	CON						-2,728,996	2,728,996		
	Local Match							-353,570	353,570		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
2689	HBP	CON				1,770,600					1,770,600
	LSSRP Bond					229,400					229,400
Fed. Reimb. Rate: 88.53%											
										Total:	2,000,000
2689	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
2689	HBP	CON			1,770,600		-1,770,600				
	LSSRP Bond				229,400		-229,400				
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.											
										Total:	
2689	HBP	CON			-1,770,600			1,770,600			
	LSSRP Bond				-229,400			229,400			
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.											
										Total:	
2689	HBP	CON						-1,770,600	1,770,600		
	LSSRP Bond							-229,400	229,400		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1877, AVENUE 43, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate & widen to AASHTO standard (no added lanes), upgrade barrier. Includes funding for State owned portion of the bridge.

Fed Proj: BHLS-5006(218)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,873,949								1,873,949
R/W	3,000								3,000
CON								9,369,746	9,369,746
Total	1,876,949							9,369,746	11,246,695
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,501,815							8,295,036	9,796,851
Local Match	375,134							1,074,710	1,449,844
LSSRP Bond									
Local AC									
Total	1,876,949							9,369,746	11,246,695
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,499,159								1,499,159
Local Match	374,790								374,790
LSSRP Bond									
Local AC									
Total	1,873,949								1,873,949

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1419	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Correct match rate to 0.8										Total:	-500,000
1419	HBP	PE	1,499,159								1,499,159
	Local Match		374,790								374,790
Fed. Reimb. Rate: 80.00% Correct match rate to 0.8, Additional PE for 53C-1877 and additional PE to add State Bridge 53-0427 to this project										Total:	1,873,949

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,656								2,656
Local Match	344								344
LSSRP Bond									
Local AC									
Total	3,000								3,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	R/W	2,656								2,656
	Local Match		344								344
										Total:	3,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,295,036	8,295,036
Local Match								1,074,710	1,074,710
LSSRP Bond									
Local AC									
Total								9,369,746	9,369,746

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
										Total:	2,530,000

Fed. Reimb. Rate: 88.53%

1419	HBP	CON				6,055,227					6,055,227
	Local Match					784,519					784,519
Fed. Reimb. Rate: 88.53% Additional Construction funds for 53C-1877 and additional Construction funds to add State Bridge 53-0427 to this project										Total:	6,839,746

1419	HBP	CON				-8,295,036				8,295,036	
	Local Match					-1,074,710				1,074,710	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1419	HBP	CON						8,295,036		-8,295,036	
	Local Match							1,074,710		-1,074,710	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419 HBP CON						-8,295,036	8,295,036		
Local Match						-1,074,710	1,074,710		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1419 HBP CON							-8,295,036	8,295,036	
Local Match							-1,074,710	1,074,710	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1882, HPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000	180,000							680,000
R/W									
CON									
Total	500,000	180,000							680,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
3124	HBP	PE	400,000	144,000							544,000
	Local Match		100,000	36,000							136,000
Fed. Reimb. Rate: 80.00% 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.										Total:	680,000
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% 7/29/2009 Srikanth Gopinath: change match rate for PE to 80%										Total:	-500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3124 Select Fed PE Local Match									
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:									Total: _____

3124 Select Fed PE Local Match									
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3124	HBP	CON				2,239,809					2,239,809
	LSSRP Bond					290,191					290,191
Fed. Reimb. Rate: 88.53%											Total: _____
											2,530,000
3124	HBP	CON				-2,239,809	2,239,809				
	LSSRP Bond					-290,191	290,191				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3124	HBP	CON			2,239,809		-2,239,809				
	LSSRP Bond				290,191		-290,191				
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.											Total: _____
3124	HBP	CON			2,181,364						2,181,364
	LSSRP Bond				282,619						282,619
Fed. Reimb. Rate: 88.53% 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges											Total: _____
											2,463,983
3124	HBP	CON			-4,421,173						-4,421,173
	LSSRP Bond				-572,810						-572,810
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881											Total: _____
											-4,993,983

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	734,750	734,250		214,160					1,683,160
R/W					1,000,000				1,000,000
CON								8,415,800	8,415,800
Total	734,750	734,250		214,160	1,000,000			8,415,800	11,098,960
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	587,800	587,400		171,328	885,300			7,450,508	9,682,336
Local Match	146,950	146,850		42,832	114,700			965,292	1,416,624
LSSRP Bond									
Local AC									
Total	734,750	734,250		214,160	1,000,000			8,415,800	11,098,960
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	587,800	587,400		171,328					1,346,528
Local Match	146,950	146,850		42,832					336,632
LSSRP Bond									
Local AC									
Total	734,750	734,250		214,160					1,683,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00% 8/22/2008 Srikanth Gopinath: Correct match rate for PE										Total:	1,469,000
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53% 8/22/2008 Srikanth Gopinath: Correct Match rate for PE										Total:	-1,469,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455 HBP PE	-587,400	587,400							
Local Match	-146,850	146,850							
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09								Total: _____

1455 HBP PE				171,328					171,328
Local Match				42,832					42,832
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%											
										Total: _____	

1455	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10										
										Total: _____	

1455	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12										
										Total: _____	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	CON				6,502,086					6,502,086
	Local Match					842,414					842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500
1455	HBP	CON				-6,502,086				6,502,086	
	Local Match					-842,414				842,414	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53% 8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D										Total:	1,071,300
1455	HBP	CON					7,450,508			-7,450,508	
	Local Match						965,292			-965,292	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.										Total:	
1455	HBP	CON					-7,450,508	7,450,508			
	Local Match						-965,292	965,292			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1455	HBP	CON						-7,450,508	7,450,508		
	Local Match							-965,292	965,292		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1455	HBP	CON							-7,450,508	7,450,508	
	Local Match								-965,292	965,292	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1455	HBP	CON							7,450,508	-7,450,508	
	Local Match								965,292	-965,292	
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1455 HBP CON							-7,450,508	7,450,508	New!	
Local Match							-965,292	965,292		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit
(Voluntary) 4/5/2010: Toll Credits programmed for Con. 8/12/2010: Toll credits for CON deleted, route is not off-system.

Change!

Fed Proj: STPLV-5953(134)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000								60,000
R/W									
CON				102,763					102,763
Total	60,000			102,763					162,763
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118			90,976					144,094
Local Match	6,882			11,787					18,669
LSSRP Bond									
Local AC									
Total	60,000			102,763					162,763
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
718	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				90,976					90,976
Local Match				11,787					11,787
LSSRP Bond									
Local AC									
Total				102,763					102,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
718	State STP (BR)	CON				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	140,000
718	State STP (BR)	CON				-123,942					-123,942
	Local Match					-16,058					-16,058
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2007 Eric Bost: Replace STP funds with HBP funds.										Total:	-140,000
718	HBP	CON								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2007 Eric Bost: Project not ready to ad and not LSSRP project. Move funds to beyond and use HBP funds. County requested cost decrease and move funds to 8/9 per spreadsheet dated 10/7/2007.										Total:	100,000
718	HBP	CON			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10.										Total:	
718	HBP	CON			2,446						2,446
	Local Match				317						317
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2009 Hamid Aghasharif: Per County survey need extra funds . 6-D has to be submitted later.										Total:	2,763
718	HBP	CON			-90,976	90,976					
	Local Match				-11,787	11,787					
Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,625,000				1,625,000
Total					1,625,000				1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2426	HBP	CON				863,168					863,168
	LSSRP Bond					111,833					111,833
Fed. Reimb. Rate: 88.53%										Total:	975,000
2426	HBP	CON		938,418		-863,168					75,251
	LSSRP Bond			121,582		-111,833					9,750
Fed. Reimb. Rate: 88.53%										Total:	85,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's 10/7/2007 spreadsheet increase funding and move to 8/9. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested funds be programmed in 8/9 ffy and cost decrease. Nov survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise within 6 months.</p>											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2426 HBP LSSRP Bond	CON	-938,418	938,418						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2426 HBP LSSRP Bond	CON		-938,418	938,418					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2426 HBP LSSRP Bond	CON			-938,418	938,418				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2426 HBP LSSRP Bond	CON			938,418	-938,418				
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D CON funds moved from FFY 2011/12 to 2010/11.							Total:	
2426 HBP LSSRP Bond	CON		938,418	-938,418					
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.							Total:	
2426 HBP LSSRP Bond	CON		500,195						500,195
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/9/2009 Hamid Aghasharif: AS requested in October 009 survey. 6-D to be submitted later.							Total:	64,806
2426 HBP LSSRP Bond	CON		64,806						64,806
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	565,000
2426 HBP LSSRP Bond	CON		-1,438,613	1,438,613					
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2426 HBP LSSRP Bond	CON			-1,438,613	1,438,613				
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2426 HBP LSSRP Bond	CON				-1,438,613	1,438,613			
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2426 HBP LSSRP Bond	CON				-186,388	186,388			
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2426 HBP CON LSSRP Bond						-1,438,613	1,438,613		
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2426 HBP CON LSSRP Bond				1,438,613			-1,438,613		New!
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 8/5/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 10/11. Project Nearly ready to advertise.								Total: _____
2426 HBP CON LSSRP Bond				-1,438,613	1,438,613				New!
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0070, EAST FORK ROAD, OVER N FK SAN GABRIEL RIV, 0.1 MI E SAN GBL CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(564)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		1,580,981	-433,265						1,147,716
Total		1,580,981	-433,265						1,147,716
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,399,642	-383,570						1,016,073
Local Match									
LSSRP Bond		181,339	-49,695						131,643
Local AC									
Total		1,580,981	-433,265						1,147,716
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,399,642	-383,570						1,016,073
Local Match									
LSSRP Bond		181,339	-49,695						131,643
Local AC									
Total		1,580,981	-433,265						1,147,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2435	HBP	CON				1,726,335					1,726,335
	LSSRP Bond					223,665					223,665
Fed. Reimb. Rate: 88.53%										Total:	1,950,000
2435	HBP	CON		1,365,133		-1,726,335					-361,202
	LSSRP Bond			176,867		-223,665					-46,798
Fed. Reimb. Rate: 88.53%										Total:	-408,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funds to 8/9 with cost decrease. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2435	HBP	CON		-1,365,133	1,365,133						
	LSSRP Bond			-176,867	176,867						
Fed. Reimb. Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2435 HBP CON LSSRP Bond			-1,365,133	1,365,133					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2435 HBP CON LSSRP Bond				-1,365,133	1,365,133				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2435 HBP CON LSSRP Bond		1,380,736			-1,365,133				15,603
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D. CON funds moved from FFY 2011/12 to 2010/11							Total:	17,625
2435 HBP CON LSSRP Bond		-1,380,736		1,380,736					
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 TO 10/11 per LA County request.							Total:	
2435 HBP CON LSSRP Bond		1,399,642	1,399,642	-1,380,736					18,906
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: New Exhibit 6-D requesting additional funds and moving the funds from FFY 10/11 to FFY09/10.							Total:	21,356
2435 HBP CON LSSRP Bond		1,399,642	-1,399,642						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	
2435 HBP CON LSSRP Bond			-383,570						-383,570
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Construction funds reduced at award.							Total:	-433,265

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						1,221,000			1,221,000
Total						1,221,000			1,221,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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2442 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2442	HBP	CON			1,038,823						1,038,823
	Local Match				134,591						134,591
Fed. Reimb. Rate: 88.53%										Total:	1,173,414
2442	HBP	CON		1,080,951							1,080,951
	LSSRP Bond			140,049							140,049
Fed. Reimb. Rate: 88.53%										Total:	1,221,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.											
2442	HBP	CON			-1,038,823						-1,038,823
	Local Match				-134,591						-134,591
Fed. Reimb. Rate: 88.53%										Total:	-1,173,414
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.											
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2442 HBP CON LSSRP Bond					-1,080,951	1,080,951			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442 HBP CON LSSRP Bond					1,080,951	-1,080,951			
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total: _____
2442 HBP CON LSSRP Bond					-1,080,951	1,080,951			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0138, UPRR, OVER SAN JOSE CRK UP(PECK RD), 1/4 MI NW WORKMAN MILL RD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(563)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		50,938							50,938
Total		50,938							50,938
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		45,095							45,095
Local Match									
LSSRP Bond		5,843							5,843
Local AC									
Total		50,938							50,938
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		45,095							45,095
Local Match									
LSSRP Bond		5,843							5,843
Local AC									
Total		50,938							50,938

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2456	State STP (BR)	CON				115,089					115,089
	LSSRP Bond					14,911					14,911
Fed. Reimb. Rate: 88.53%										Total:	130,000
2456	State STP (BR)	CON	32,867			-115,089					-82,222
	LSSRP Bond		4,258			-14,911					-10,653
Fed. Reimb. Rate: 88.53%										Total:	-92,875
11/19/2007 Eric Bost: Fund line failed to deliver. County requests funding in 8/9 per County spreadsheet dated 10/7/2007.											
7/25/2007 Eric Bost: Bond Funds approved.											
2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2456	State STP (BR)	CON	-32,867							45,150	12,284
	LSSRP Bond		-4,258							5,850	1,591
Fed. Reimb. Rate: 88.53%										Total:	13,875
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond since project failed to deliver in 7/8. Project must be ready to ad before FTIP will be amended in the future. Cost increase based on County spreadsheet dated 10/7/2007.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2456 State STP (BR) CON		56,161		-115,089					-58,928	
LSSRP Bond		7,276		-14,911					-7,635	
Fed. Reimb. Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, revised schedule								Total:	-66,563
2456 State STP (BR) CON				115,089				-45,150	69,939	
LSSRP Bond				14,911				-5,850	9,061	
Fed. Reimb. Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: .correction to fund type								Total:	79,000
2456 State STP (BR) CON		-56,161	56,161							
LSSRP Bond		-7,276	7,276							
Fed. Reimb. Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved Con funds from FFY 08/09 TO 09/10 as per LA County request.								Total:	
2456 State STP (BR) CON				-11,065					-11,065	
LSSRP Bond				-1,434					-1,434	
Fed. Reimb. Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds from 63,437 to 50,843 per email from Prem Goel								Total:	-12,499
2456 State STP (BR) CON		45,095	-45,095							
LSSRP Bond		5,843	-5,843							
Fed. Reimb. Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move program year from 9/10 to 8/9. Project is ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0150, FIRESTONE BLVD N OVER COYOTE CREEK, 0.9 MI E VALLEY VIEW AVE. Widen existing 2 lane bridge to 3 lane bridge to accommodate a turn lane. 9/3/2010: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				342,500					342,500
R/W									
CON								1,918,000	1,918,000
Total				342,500				1,918,000	2,260,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				342,500				1,918,000	2,260,500
Local Match									
LSSRP Bond									
Local AC									
Total				342,500				1,918,000	2,260,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				342,500					342,500
Local Match									
LSSRP Bond									
Local AC									
Total				342,500					342,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3611	HBP	PE				342,500					342,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/3/2010 Linda Newton: New eligible project.										Total:	342,500

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,918,000	1,918,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,918,000	1,918,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3611	HBP	CON						1,918,000			1,918,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:		1,918,000	
3611	HBP	CON						-1,918,000	1,918,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3611	HBP	CON							-1,918,000	1,918,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0178, VALLEY BLVD, OVER SP/UP RR, 1/2 MI E HACIENDA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(433)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		2,941,415	-1,209,790						1,731,625
Total		2,941,415	-1,209,790						1,731,625
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,604,035	-1,071,027						1,533,008
Local Match									
LSSRP Bond		337,380	-138,763						198,617
Local AC									
Total		2,941,415	-1,209,790						1,731,625
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,604,035	-1,071,027						1,533,008
Local Match									
LSSRP Bond		337,380	-138,763						198,617
Local AC									
Total		2,941,415	-1,209,790						1,731,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2466	HBP	CON			2,215,906						2,215,906
	LSSRP Bond				287,094						287,094
Fed. Reimb. Rate: 88.53%										Total:	2,503,000
2466	HBP	CON		2,213,250	-2,215,906						-2,656
	LSSRP Bond			286,750	-287,094						-344
Fed. Reimb. Rate: 88.53%										Total:	-3,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Rescheduled to 8/9 per County's spreadsheet dated 10/7/2007, with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity 2/2007: Removes FFY 9/10 funding and adds FFY 7/8 funding and cost increase per Pat DeChellis/county request. Project not ready nor nearly ready to adv now or per the Nov 2006 survey.</p>											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2466 HBP CON		-2,213,250	2,213,250						
LSSRP Bond		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2466 HBP CON			213,846						213,846
LSSRP Bond			27,706						27,706
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Cost increase Exh 6-D from LA County								Total: _____
2466 HBP CON			176,939						176,939
LSSRP Bond			22,924						22,924
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the engineer's estimate								Total: _____
2466 HBP CON		2,604,035	-2,604,035						
LSSRP Bond		337,380	-337,380						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total: _____
2466 HBP CON			-1,071,027						-1,071,027
LSSRP Bond			-138,763						-138,763
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: construction funds reduced in ffy 09/10 at award.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0375, FOOTHILL BLVD, OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(616)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			2,520,000						2,520,000
Total			2,520,000						2,520,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,230,956						2,230,956
Local Match									
LSSRP Bond			289,044						289,044
Local AC									
Total			2,520,000						2,520,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,230,956						2,230,956
Local Match									
LSSRP Bond			289,044						289,044
Local AC									
Total			2,520,000						2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2498	HBP	CON	2,301,780								2,301,780
	LSSRP Bond		298,220								298,220
Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: Fund line failed to deliver. County requests rescheduling to 8/9.										Total:	2,600,000
2498	HBP	CON	-2,301,780	2,178,723							-123,057
	LSSRP Bond		-298,220	282,277							-15,943
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move funding to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 6/7 program year and slight cost decrease. Note that project is not ready to adv now nor in the Nov 2006 survey										Total:	-139,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2498 HBP CON		-2,178,723						2,178,723	
LSSRP Bond		-282,277						282,277	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2008/9 to Beyond. Project failed to deliver as programmed in 7/8. When project is ready to advertise FTIP can be amended.							Total:	
2498 HBP CON		2,230,956						-2,178,723	52,233
LSSRP Bond		289,044						-282,277	6,767
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:	59,000
2498 HBP CON		-2,230,956	2,230,956						
LSSRP Bond		-289,044	289,044						
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: Bond Funds approved. 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0377, FOOTHILL BLVD, OVER LACMTA & BNSF RY, 0.3 MI W AZUSA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(364)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		883,325							883,325
Total		883,325							883,325
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		782,008							782,008
Local Match									
LSSRP Bond		101,317							101,317
Local AC									
Total		883,325							883,325
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		782,008							782,008
Local Match									
LSSRP Bond		101,317							101,317
Local AC									
Total		883,325							883,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2499	State STP (BR)	CON				1,982,430					1,982,430
	LSSRP Bond					256,845					256,845
Fed. Reimb. Rate: 88.53%										Total:	2,239,275
2499	State STP (BR)	CON	555,968			-1,982,430					-1,426,462
	LSSRP Bond		72,032			-256,845					-184,813
Fed. Reimb. Rate: 88.53%										Total:	-1,611,275
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Now ready to ad per County spreadsheet dated 10/7/2007. Cost decrease per spreadsheet. 7/17/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. 2/2007: Feb 2007 county requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv and pushed to 10/11.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2499 State STP (BR) CON	-555,968	555,968							
LSSRP Bond	-72,032	72,032							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2499 State STP (BR) CON		-555,968	555,968						
LSSRP Bond		-72,032	72,032						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2499 State STP (BR) CON		561,789	-555,968						5,821
LSSRP Bond		72,786	-72,032						754
Fed. Reimb. Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D cost decrease and schedule update. CON funds moved from 2009/10 to 2008/09							Total:	6,575
2499 State STP (BR) CON		-561,789	782,008						220,218
LSSRP Bond		-72,786	101,317						28,532
Fed. Reimb. Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: Due to material cost increase, requesting for additional fund and moving the funds from FFY 08/09 TO 09/10 per their request.							Total:	248,750
2499 State STP (BR) CON		782,008	-782,008						
LSSRP Bond		101,317	-101,317						
Fed. Reimb. Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,625,000				1,625,000
Total					1,625,000				1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2516	HBP	CON	985,009								985,009
	Local Match		127,618								127,618
Fed. Reimb. Rate: 88.53%										Total:	1,112,627
2516	HBP	CON	-985,009								-985,009
	Local Match		-127,618								-127,618
Fed. Reimb. Rate: 88.53% 2/2007: local match programmed in error, deprogrammed here										Total:	-1,112,627
2516	HBP	CON	1,159,040								1,159,040
	LSSRP Bond		150,166								150,166
Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.										Total:	1,309,206

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2516 HBP CON	-1,159,040							1,159,040	
Local Match	-150,166							150,166	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.							Total:	
2516 HBP CON	-1,159,040	1,438,613							279,572
LSSRP Bond	-150,166	186,388							36,222
Fed. Reimb. Rate: 88.53%	10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:	315,794
2516 HBP CON	1,159,040							-1,159,040	
Local Match	150,166							-150,166	
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: Correct matching funds.							Total:	
2516 HBP CON		-1,438,613	1,438,613						
LSSRP Bond		-186,388	186,388						
Fed. Reimb. Rate: 88.53%	6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10.							Total:	
2516 HBP CON			-1,438,613	1,438,613					
LSSRP Bond			-186,388	186,388					
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
2516 HBP CON				-1,438,613	1,438,613				
LSSRP Bond				-186,388	186,388				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2516 HBP CON					-1,438,613	1,438,613			
LSSRP Bond					-186,388	186,388			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2516 HBP CON					1,438,613	-1,438,613			
LSSRP Bond					186,388	-186,388			
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0465, IMPERIAL HWY, OVER COYOTE CREEK N FORK, 1 MI S TELEGRAPH RD. And BRIDGE NO. 53C1450, GUNN AVE, OVER SORENSEN DRAIN, 0.6 MI E CARMENITA AV. Replace and upgrade bridge railing and sidewalk. No added lane capacity. STP.

Change!

Fed Proj: STPLX-5953(334)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	95,700								95,700
R/W									
CON			682,614						682,614
Total	95,700		682,614						778,314
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,723		604,318						689,041
Local Match	10,977		78,296						89,273
LSSRP Bond									
Local AC									
Total	95,700		682,614						778,314
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,723								84,723
Local Match	10,977								10,977
LSSRP Bond									
Local AC									
Total	95,700								95,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1182	State STP (BR)	PE	61,705								61,705
	Local Match		7,995								7,995
Fed. Reimb. Rate: 88.53%										Total:	69,700
1184	State STP (BR)	PE	23,018								23,018
	Local Match		2,982								2,982
Fed. Reimb. Rate: 88.53%										Total:	26,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			604,318						604,318
Local Match			78,296						78,296
LSSRP Bond									
Local AC									
Total			682,614						682,614

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1182	State STP (BR)	CON			1,217,226						1,217,226
	Local Match				157,705						157,705
Fed. Reimb. Rate: 88.53% 3/25/2010 Hamid Aghasharif: Con funds for ffy 09/10.										Total:	1,374,931
1182	State STP (BR)	CON			-612,908						-612,908
	Local Match				-79,409						-79,409
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	-692,317

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		1,262,500						1,462,500
R/W									
CON								6,312,500	6,312,500
Total	200,000		1,262,500					6,312,500	7,775,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		1,117,691				5,588,456		6,883,208
Local Match	22,940		144,809					724,044	891,793
LSSRP Bond									
Local AC							-5,588,456	5,588,456	
Total	200,000		1,262,500					6,312,500	7,775,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		1,117,691						1,294,751
Local Match	22,940		144,809						167,749
LSSRP Bond									
Local AC									
Total	200,000		1,262,500						1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000
489	HBP	PE	-387,761		387,761						
	Local Match		-50,239		50,239						
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	
489	HBP	PE			729,930						729,930
	Local Match				94,570						94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.								Total: 200,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,588,456		5,588,456
Local Match								724,044	724,044
LSSRP Bond									
Local AC							-5,588,456	5,588,456	
Total								6,312,500	6,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489	HBP	CON				3,919,666					3,919,666
	Local Match					507,834					507,834
Fed. Reimb. Rate: 88.53%											Total: 4,427,500
489	HBP	CON				2,056,109					2,056,109
	Local Match					266,391					266,391
Fed. Reimb. Rate: 88.53%	County requests cost increase.										Total: 2,322,500
489	HBP	CON				-5,975,775				5,975,775	
	Local Match					-774,225				774,225	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:
489	HBP	CON					5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:
489	HBP	CON					-387,319				-387,319
	Local Match						-50,181				-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey										Total: -437,500
489	HBP	CON					-5,588,456	5,588,456			
	Local Match						-724,044	724,044			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:
489	HBP	CON						-5,588,456	5,588,456		
	Local Match							-724,044	724,044		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489 Local AC (HBP) CON			5,588,456				-5,588,456		
Local Match			724,044				-724,044		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC.								Total: _____
489 Local AC (HBP) CON			-5,588,456				5,588,456		New!
Local Match			-724,044				724,044		
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise.								Total: _____
489 Local AC (HBP) CON							-5,588,456	5,588,456	New!
Local Match							-724,044	724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	720,955			307,545					1,028,500
R/W									
CON								4,038,000	4,038,000
Total	720,955			307,545				4,038,000	5,066,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	638,261			272,270				3,574,841	4,485,372
Local Match	82,694			35,275				463,159	581,128
LSSRP Bond									
Local AC									
Total	720,955			307,545				4,038,000	5,066,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	638,261			272,270					910,531
Local Match	82,694			35,275					117,969
LSSRP Bond									
Local AC									
Total	720,955			307,545					1,028,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53% Funds obligated in prior year.										Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00% Funds were obligated in prior year.										Total:	325,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238 HBP PE	-260,000								-260,000
Local Match	-65,000								-65,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: -325,000
3238 HBP PE	638,261								638,261
Local Match	82,694								82,694
Fed. Reimb. Rate: 88.53%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: 720,955
3238 HBP PE				272,270					272,270
Local Match				35,275					35,275
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: 307,545

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,574,841	3,574,841
Local Match								463,159	463,159
LSSRP Bond									
Local AC									
Total								4,038,000	4,038,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238	HBP	CON				3,003,720					3,003,720
	Local Match					389,164					389,164
Fed. Reimb. Rate: 88.53%											
										Total: 3,392,884	
3238	HBP	CON				316,155					316,155
	Local Match					40,961					40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.										
										Total: 357,116	
3238	HBP	CON				-3,319,875				3,574,841	254,966
	Local Match					-430,125				463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.										
										Total: 288,000	
3238	HBP	CON					3,574,841			-3,574,841	
	Local Match						463,159			-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										
										Total:	
3238	HBP	CON					-3,574,841	3,574,841			
	Local Match						-463,159	463,159			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238 HBP CON						-3,574,841	3,574,841		
Local Match						-463,159	463,159		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3238 HBP CON							-3,574,841	3,574,841	
Local Match							-463,159	463,159	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3238 HBP CON						3,574,841		-3,574,841	New!
Local Match						463,159		-463,159	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3238 HBP CON						-3,574,841	3,574,841		New!
Local Match						-463,159	463,159		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3238 HBP CON							-3,574,841	3,574,841	New!
Local Match							-463,159	463,159	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(579)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	459,000			242,000					701,000
R/W									
CON								2,600,000	2,600,000
Total	459,000			242,000				2,600,000	3,301,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,353			214,243				2,301,780	2,922,375
Local Match	52,647			27,757				298,220	378,625
LSSRP Bond									
Local AC									
Total	459,000			242,000				2,600,000	3,301,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,353			214,243					620,595
Local Match	52,647			27,757					80,405
LSSRP Bond									
Local AC									
Total	459,000			242,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53% New Candidate project.										Total:	459,000
3333	HBP	PE			214,243						214,243
	Local Match				27,757						27,757
Fed. Reimb. Rate: 88.53% 8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.										Total:	242,000
3333	HBP	PE			-214,243	214,243					
	Local Match				-27,757	27,757					
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53% New Candidate project.										Total:	2,600,000
3333	HBP	CON					2,301,780			-2,301,780	
	Local Match						298,220			-298,220	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3333	HBP	CON					-2,301,780	2,301,780			
	Local Match						-298,220	298,220			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3333	HBP	CON						-2,301,780	2,301,780		
	Local Match							-298,220	298,220		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3333	HBP	CON							-2,301,780	2,301,780	
	Local Match								-298,220	298,220	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3333	HBP	CON					2,301,780			-2,301,780	
	Local Match						298,220			-298,220	
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3333	HBP	CON					-2,301,780	2,301,780			
	Local Match						-298,220	298,220			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3333 HBP CON						-2,301,780	2,301,780			
Local Match						-298,220	298,220			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3333 HBP CON							-2,301,780	2,301,780		
Local Match							-298,220	298,220		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	450,000			242,000					692,000
R/W									
CON								2,520,000	2,520,000
Total	450,000			242,000				2,520,000	3,212,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	398,385			214,243				2,230,956	2,843,584
Local Match	51,615			27,757				289,044	368,416
LSSRP Bond									
Local AC									
Total	450,000			242,000				2,520,000	3,212,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	398,385			214,243					612,628
Local Match	51,615			27,757					79,372
LSSRP Bond									
Local AC									
Total	450,000			242,000					692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53% New candidate project.										Total:	450,000
3271	HBP	PE			214,243						214,243
	Local Match				27,757						27,757
Fed. Reimb. Rate: 88.53% 8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Exhibit 6-B and 6-D has been submitted by the County.										Total:	242,000
3271	HBP	PE			-214,243	214,243					
	Local Match				-27,757	27,757					
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Reimb. Rate: 88.53% New candidate project										Total:	2,520,000
3271	HBP	CON					2,230,956			-2,230,956	
	Local Match						289,044			-289,044	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3271	HBP	CON					-2,230,956	2,230,956			
	Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3271	HBP	CON						-2,230,956	2,230,956		
	Local Match							-289,044	289,044		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3271	HBP	CON							-2,230,956	2,230,956	
	Local Match								-289,044	289,044	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3271	HBP	CON					2,230,956			-2,230,956	
	Local Match						289,044			-289,044	
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3271	HBP	CON					-2,230,956	2,230,956			
	Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3271 HBP CON						-2,230,956	2,230,956			
Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	New!
3271 HBP CON							-2,230,956	2,230,956		
Local Match							-289,044	289,044		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0531, AT & SF RR, OVER ALOSTA AVE UNDER AT & SF, 2 MI EAST OF GRAND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(593)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		1,063,500	-483,557						579,943
Total		1,063,500	-483,557						579,943
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		941,517	-428,093						513,424
Local Match									
LSSRP Bond		121,983	-55,464						66,519
Local AC									
Total		1,063,500	-483,557						579,943
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		941,517	-428,093						513,424
Local Match									
LSSRP Bond		121,983	-55,464						66,519
Local AC									
Total		1,063,500	-483,557						579,943

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2529	State STP (BR)	CON				470,980					470,980
	LSSRP Bond					61,020					61,020
Fed. Reimb. Rate: 88.53%										Total:	532,000
2529	State STP (BR)	CON		608,644		-470,980					137,664
	LSSRP Bond			78,856		-61,020					17,836
Fed. Reimb. Rate: 88.53%										Total:	155,500
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, project should be ready to ad in 08/09. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requests funds be moved to FFY 7/8. Funds were previously pushed to 10/11 because the project was not (and remains not) ready to ad within 6 months. County is also requesting a cost increase that was not shown in the November 2006 survey.											
2529	State STP (BR)	CON		-608,644						608,644	
	LSSRP Bond			-78,856						78,856	
Fed. Reimb. Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2529 State STP (BR) CON		615,774						-608,644	7,130
LSSRP Bond		79,780						-78,856	924
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D CON funds moved from Beyond to FFY 2009/10							Total:	8,054
2529 State STP (BR) CON		-615,774	615,774						
LSSRP Bond		-79,780	79,780						
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved the funds from FFY 08/09 to 09/10 per LA County request.							Total:	
2529 State STP (BR) CON			325,743						325,743
LSSRP Bond			42,203						42,203
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.							Total:	367,946
2529 State STP (BR) CON		941,517	-941,517						
LSSRP Bond		121,983	-121,983						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	
2529 State STP (BR) CON			-428,093						-428,093
LSSRP Bond			-55,464						-55,464
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Construction reduced at award.							Total:	-483,557

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			215,000						215,000
R/W									
CON								1,204,000	1,204,000
Total			215,000					1,204,000	1,419,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,340					1,065,901	1,256,241
Local Match			24,661					138,099	162,759
LSSRP Bond									
Local AC									
Total			215,000					1,204,000	1,419,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,340						190,340
Local Match			24,661						24,661
LSSRP Bond									
Local AC									
Total			215,000						215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3418	HBP	PE		190,340							190,340
	Local Match			24,661							24,661
Fed. Reimb. Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	215,000
3418	HBP	PE		-190,340	190,340						
	Local Match			-24,661	24,661						
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3418	HBP	CON					1,065,901				1,065,901
	Local Match						138,099				138,099
Fed. Reimb. Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	1,204,000
3418	HBP	CON					-1,065,901	1,065,901			
	Local Match						-138,099	138,099			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3418	HBP	CON						-1,065,901	1,065,901		
	Local Match							-138,099	138,099		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON					1,065,901		-1,065,901		
	Local Match						138,099		-138,099		
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3418	HBP	CON					-1,065,901	1,065,901			
	Local Match						-138,099	138,099			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON						-1,065,901	1,065,901		
	Local Match							-138,099	138,099		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON							-1,065,901	1,065,901	
	Local Match								-138,099	138,099	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0590, UNION PACIFIC RR, OVER WILLOW ST UP, 0.8 MI W LONG BEACH FWY. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(515)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		87,240	-23,045						64,195
Total		87,240	-23,045						64,195
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,234	-20,402						56,832
Local Match									
LSSRP Bond		10,006	-2,643						7,363
Local AC									
Total		87,240	-23,045						64,195
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,234	-20,402						56,832
Local Match									
LSSRP Bond		10,006	-2,643						7,363
Local AC									
Total		87,240	-23,045						64,195

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2535	State STP (BR)	CON				115,089					115,089
	LSSRP Bond					14,911					14,911
Fed. Reimb. Rate: 88.53%										Total:	130,000
2535	State STP (BR)	CON		77,906		-115,089					-37,183
	LSSRP Bond			10,094		-14,911					-4,817
Fed. Reimb. Rate: 88.53%										Total:	-42,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007 move funding to 8/9. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Note: project not currently nor reported in November 2006 survey to be ready or nearly ready to adv											
2535	State STP (BR)	CON		-77,906						77,906	
	LSSRP Bond			-10,094						10,094	
Fed. Reimb. Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2535 State STP (BR) CON		115,089						-77,906	37,183
LSSRP Bond		14,911						-10,094	4,817
Fed. Reimb. Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D to revise schedule--cost reverting back to original							Total:	42,000
2535 State STP (BR) CON		-115,089	115,089						
LSSRP Bond		-14,911	14,911						
Fed. Reimb. Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 to 09/10 per LA County request.							Total:	
2535 State STP (BR) CON			-37,855						-37,855
LSSRP Bond			-4,905						-4,905
Fed. Reimb. Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds per email from Prem Goel							Total:	-42,760
2535 State STP (BR) CON		77,234	-77,234						
LSSRP Bond		10,006	-10,006						
Fed. Reimb. Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move from 9/10 to 8/9 program year.							Total:	
2535 State STP (BR) CON			-20,402						-20,402
LSSRP Bond			-2,643						-2,643
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Funds reduced at award.							Total:	-23,045

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0594, UP RR, OVER LONG BEACH BLVD, 0.2 MI S/O DEL AMO BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(460)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		151,706	-49,868						101,838
Total		151,706	-49,868						101,838
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		134,305	-44,148						90,157
Local Match									
LSSRP Bond		17,401	-5,720						11,681
Local AC									
Total		151,706	-49,868						101,838
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		134,305	-44,148						90,157
Local Match									
LSSRP Bond		17,401	-5,720						11,681
Local AC									
Total		151,706	-49,868						101,838

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2537	State STP (BR)	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2537	HBP	CON	-345,267								-345,267
	LSSRP Bond		-44,733								-44,733
Fed. Reimb. Rate: 88.53%										Total:	-390,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
10/5/2007 Eric Bost: Fund Line NOT suppressed.											
7/17/2007 Eric Bost: Fund Line suppressed.											
Feb. 2007 county requested cost decrease. subtract											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2537 HBP CON	110,331								110,331
LSSRP Bond	14,294								14,294
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost reflects 10/7/2007 spreadsheet from County. 7/17/2007 Eric Bost: Fund Line suppressed. Feb. 2007 county requested cost decrease.							Total:	124,625
2537 HBP CON	-110,331	110,331							
LSSRP Bond	-14,294	14,294							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2537 HBP CON		-110,331	110,331						
LSSRP Bond		-14,294	14,294						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2537 HBP CON			-110,331						-110,331
LSSRP Bond			-14,294						-14,294
Fed. Reimb. Rate: 88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.							Total:	-124,625
2537 State STP (BR) CON		141,648							141,648
LSSRP Bond		18,352							18,352
Fed. Reimb. Rate: 88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Does not carry public highway. Must use STP.							Total:	160,000
2537 State STP (BR) CON		-141,648	141,648						
LSSRP Bond		-18,352	18,352						
Fed. Reimb. Rate: 88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved con funding from FFY 08/09 to 09/10 per LA County request.							Total:	
2537 State STP (BR) CON			-7,343						-7,343
LSSRP Bond			-951						-951
Fed. Reimb. Rate: 88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/29/2009 Hamid Aghasharif: The County submitted new 6-D with a smaller amount of Engineer Estimate.							Total:	-8,294
2537 State STP (BR) CON		134,305	-134,305						
LSSRP Bond		17,401	-17,401						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	
2537 State STP (BR) CON			-44,148						-44,148
LSSRP Bond			-5,720						-5,720
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Con. funds reduced at award.							Total:	-49,868

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0596, AT&SF RR, OVER COLORADO BLVD UP, 0.1 MI W SANTA ANITA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(522)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		243,955							243,955
Total		243,955							243,955
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		215,973							215,973
Local Match									
LSSRP Bond		27,982							27,982
Local AC									
Total		243,955							243,955
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		215,973							215,973
Local Match									
LSSRP Bond		27,982							27,982
Local AC									
Total		243,955							243,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2538	State STP (BR)	CON				460,356					460,356
	LSSRP Bond					59,644					59,644
Fed. Reimb. Rate: 88.53%										Total:	520,000
2538	HBP	CON		177,060		-460,356					-283,296
	LSSRP Bond			22,940		-59,644					-36,704
Fed. Reimb. Rate: 88.53%										Total:	-320,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funding to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2538	HBP	CON		-177,060						177,060	
	LSSRP Bond			-22,940						22,940	
Fed. Reimb. Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2538 State STP (BR) CON		179,102		-460,356					-281,254
LSSRP Bond		23,204		-59,644					-36,440
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D follow up to last year's spreadsheet. 10/17/08 ShannonMlcoch: CON funds moved from 10/11 to FFY 2009/10							Total:	-317,694
2538 HBP CON				460,356				-177,060	283,296
LSSRP Bond				59,644				-22,940	36,704
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: correction to fund type..... Deletes HBP. USE STP.							Total:	320,000
2538 State STP (BR) CON		-179,102	179,102						
LSSRP Bond		-23,204	23,204						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 to 09/10 per LA County request.							Total:	
2538 State STP (BR) CON			36,872						36,872
LSSRP Bond			4,777						4,777
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: Additional funds was requested and has been approved due to increasing construction materials.							Total:	41,649
2538 State STP (BR) CON		215,973	-215,973						
LSSRP Bond		27,982	-27,982						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					3,570,000				3,570,000
Total					3,570,000				3,570,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2539	HBP	CON				2,301,780					2,301,780
	LSSRP Bond					298,220					298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000
2539	HBP	CON	3,160,521			-2,301,780					858,741
	LSSRP Bond		409,479			-298,220					111,259
Fed. Reimb. Rate: 88.53%										Total:	970,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.</p> <p>10/5/2007 Eric Bost: Fund Line NOT suppressed. County indicates project is ready to ad. Cost increase from spreadsheet dated 10/7/2007.</p> <p>7/17/2007 Eric Bost: Fund Line suppressed due to FTIP financial constraint.</p> <p>2/2007: County requests fund in FFY 7/8 with cost increase. Project was originally pushed into FFY 10/11 because the project was not (and remains) not ready to advertise within the 6 month window.</p>											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2539 HBP CON				-3,160,521	3,160,521				
LSSRP Bond				-409,479	409,479				
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.								Total: _____
2539 HBP CON				-3,160,521	3,160,521				
LSSRP Bond				-409,479	409,479				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,000			158,000					570,000
R/W									
CON								2,470,000	2,470,000
Total	412,000			158,000				2,470,000	3,040,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	364,744			139,877				2,186,691	2,691,312
Local Match	47,256			18,123				283,309	348,688
LSSRP Bond									
Local AC									
Total	412,000			158,000				2,470,000	3,040,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	364,744			139,877					504,621
Local Match	47,256			18,123					65,379
LSSRP Bond									
Local AC									
Total	412,000			158,000					570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the Program.										Total:	412,000
3334	HBP	PE				139,877					139,877
	Local Match					18,123					18,123
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	158,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,186,691	2,186,691
Local Match								283,309	283,309
LSSRP Bond									
Local AC									
Total								2,470,000	2,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3334	HBP	CON								2,045,043	2,045,043
	Local Match									264,957	264,957
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the Program.										Total:	2,310,000
3334	HBP	CON					2,045,043			-2,045,043	
	Local Match						264,957			-264,957	
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3334	HBP	CON					-2,045,043	2,045,043			
	Local Match						-264,957	264,957			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3334	HBP	CON						-2,045,043	2,045,043		
	Local Match							-264,957	264,957		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3334	HBP	CON							-2,045,043	2,045,043	
	Local Match								-264,957	264,957	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3334	HBP	CON					2,186,691			-2,045,043	141,648
	Local Match						283,309			-264,957	18,352
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	160,000
3334	HBP	CON					-2,186,691	2,186,691			
	Local Match						-283,309	283,309			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3334	HBP	CON						-2,186,691	2,186,691		
	Local Match							-283,309	283,309		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3334 HBP CON							-2,186,691	2,186,691	New!	
Local Match							-283,309	283,309		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,225,000						1,225,000
R/W									
CON							6,860,000		6,860,000
Total			1,225,000				6,860,000		8,085,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,084,493					6,073,158	7,157,651
Local Match			140,508				786,842		927,350
LSSRP Bond									
Local AC							6,073,158	-6,073,158	
Total			1,225,000				6,860,000		8,085,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,084,493						1,084,493
Local Match			140,508						140,508
LSSRP Bond									
Local AC									
Total			1,225,000						1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	1,225,000
3421	HBP	PE		-1,084,493	1,084,493						
	Local Match			-140,508	140,508						
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	_____
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2009 Eric Bost: Place holder to link 53C0617R.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,073,158	6,073,158
Local Match							786,842		786,842
LSSRP Bond									
Local AC							6,073,158	-6,073,158	
Total							6,860,000		6,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3421	HBP	CON			6,073,158						6,073,158
	Local Match				786,842						786,842
Fed. Reimb. Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	6,860,000
3421	HBP	CON			-6,073,158		6,073,158				
	Local Match				-786,842		786,842				
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	
3421	HBP	CON					-6,073,158	6,073,158			
	Local Match						-786,842	786,842			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3421	HBP	CON						-6,073,158	6,073,158		
	Local Match							-786,842	786,842		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3421	Local AC (HBP)	CON					6,073,158		-6,073,158		
	Local Match						786,842		-786,842		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: County Requests AC.										Total:	
3421	Local AC (HBP)	CON					-6,073,158		6,073,158		
	Local Match						-786,842		786,842		
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3421	HBP	CON							-6,073,158	6,073,158	
	Local Match								-786,842	786,842	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3421	Local AC (HBP)	CON							6,073,158	-6,073,158	
	Local Match								786,842	-786,842	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Provide AC at county request.										Total:	

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Rehabilitate bridge: scour countermeasure, widening of lanes and shoulders (no adding of lanes). 4/5/2010: Toll Credits programmed for PE & Con. 11/3/2010: Toll credits for PE deleted. Toll credits for CON deleted.

Change!

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W									
CON						2,198,000			2,198,000
Total	400,000					2,198,000			2,598,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120					1,945,889			2,300,009
Local Match	45,880					252,111			297,991
LSSRP Bond									
Local AC									
Total	400,000					2,198,000			2,598,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project										Total:	400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,945,889			1,945,889
Local Match						252,111			252,111
LSSRP Bond									
Local AC									
Total						2,198,000			2,198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3332	HBP	CON								1,945,889	1,945,889	
	Local Match									252,111	252,111	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.									Total: 2,198,000
3332	HBP	CON					1,945,889			-1,945,889		
	Local Match						252,111			-252,111		
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:
3332	HBP	CON					-1,945,889	1,945,889				
	Local Match						-252,111	252,111				
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:
3332	HBP	CON						-1,945,889	1,945,889			
	Local Match							-252,111	252,111			
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:
3332	HBP	CON							-1,945,889	1,945,889		
	Local Match								-252,111	252,111		
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:
3332	HBP	CON				1,945,889				-1,945,889		
	Local Match					252,111				-252,111		
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total:

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3332 HBP CON				-1,945,889	1,945,889				
Local Match				-252,111	252,111				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP CON					-1,945,889	1,945,889			
Local Match					-252,111	252,111			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0632, DEL AMO BLVD, OVER COMPTON CREEK, 1/4 MI W/O LONG BEACH FWY. Bridge Railing Upgrade (STP). No added lane capacity.

Fed Proj: STPLX-5953(333)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	53,000								53,000
R/W									
CON			236,970						236,970
Total	53,000		236,970						289,970
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	46,921		209,789						256,710
Local Match	6,079		27,180						33,260
LSSRP Bond									
Local AC									
Total	53,000		236,970						289,970
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	46,921								46,921
Local Match	6,079								6,079
LSSRP Bond									
Local AC									
Total	53,000								53,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1183	State STP (BR)	PE	43,380								43,380
	Local Match		5,620								5,620
Fed. Reimb. Rate: 88.53%										Total:	49,000
1183	State STP (BR)	PE	3,541								3,541
	Local Match		459								459
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	4,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			209,789						209,789
Local Match			27,180						27,180
LSSRP Bond									
Local AC									
Total			236,970						236,970

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1183	State STP (BR)	CON			212,307						212,307
	Local Match				27,507						27,507
Fed. Reimb. Rate: 88.53% 3/24/2010 Hamid Aghasharif: Con funds will be authorize for ffy 09/10.										Total:	239,814
1183	State STP (BR)	CON			-2,518						-2,518
	Local Match				-326						-326
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	-2,844

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0641, ALAMEDA ST, OVER DOMINGUEZ CHANNEL, 3/4 MI S/O SAN DIEGO FWY. Bridge Railing Upgrade (STP). No added lane capacity.

Fed Proj: STPLX-5953(349)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	114,600								114,600
R/W									
CON			341,725						341,725
Total	114,600		341,725						456,325
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	101,455		302,529						403,984
Local Match	13,145		39,196						52,340
LSSRP Bond									
Local AC									
Total	114,600		341,725						456,325
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	101,455								101,455
Local Match	13,145								13,145
LSSRP Bond									
Local AC									
Total	114,600								114,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1186	State STP (BR)	PE	46,921								46,921
	Local Match		6,079								6,079
Fed. Reimb. Rate: 88.53%										Total:	53,000
1186	State STP (BR)	PE	54,534								54,534
	Local Match		7,066								7,066
Fed. Reimb. Rate: 88.53%										Total:	61,600
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			302,529						302,529
Local Match			39,196						39,196
LSSRP Bond									
Local AC									
Total			341,725						341,725

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1186	State STP (BR)	CON			306,159						306,159
	Local Match				39,666						39,666
Fed. Reimb. Rate: 88.53% 3/24/2010 Hamid Aghasharif: Con funds will be authorized for ffy9/10.										Total:	345,826
1186	State STP (BR)	CON			-3,631						-3,631
	Local Match				-470						-470
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	-4,101

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0810, UP/SPTC RR, over , 25TH ST LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(594)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		273,370							273,370
Total		273,370							273,370
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		242,014							242,014
Local Match									
LSSRP Bond		31,356							31,356
Local AC									
Total		273,370							273,370
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		242,014							242,014
Local Match									
LSSRP Bond		31,356							31,356
Local AC									
Total		273,370							273,370

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2586	State STP (BR)	CON				230,178					230,178
	LSSRP Bond					29,822					29,822
Fed. Reimb. Rate: 88.53%										Total:	260,000

2586	State STP (BR)	CON		239,031		-230,178					8,853
	LSSRP Bond			30,969		-29,822					1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.</p> <p>10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/1/2007, project now ready in 08/09.</p> <p>7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.</p> <p>2/2007: This action brings funds back into 3 year element of FTIP with cost increases. Funds were pushed from FFY 7/8 into 10/11 because project is not ready to ad and beyond 6 month programming window for priority ranking. County is accelerating the schedule to FFY 6/7. This project now split from 53C0458 due to accelerated schedule.</p>											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2586 State STP (BR) CON		-239,031						239,031	
LSSRP Bond		-30,969						30,969	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2586 State STP (BR) CON		242,014						-239,031	2,983
LSSRP Bond		31,356						-30,969	387
Fed. Reimb. Rate: 88.53%	8/19/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase CON funds moved from Beyond to FFY 2009/10							Total:	3,370

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0897, S.P.T.C. R R, OVER SANTA ANITA AVE UNDER SP, 1/4 MI N VALLEY BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(483)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		138,627							138,627
Total		138,627							138,627
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		122,726							122,726
Local Match									
LSSRP Bond		15,901							15,901
Local AC									
Total		138,627							138,627
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		122,726							122,726
Local Match									
LSSRP Bond		15,901							15,901
Local AC									
Total		138,627							138,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2605	State STP (BR)	CON				115,089					115,089
	Local Match					14,911					14,911
Fed. Reimb. Rate: 88.53%										Total:	130,000
2605	State STP (BR)	CON				-115,089					-115,089
	Local Match					-14,911					-14,911
Fed. Reimb. Rate: 88.53%										Total:	-130,000
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Local match deleted. Should have been LSSRP Bond match.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2605 State STP (BR) CON		92,071							92,071
LSSRP Bond		11,929							11,929
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise.							Total:	104,000
2605 State STP (BR) CON		-92,071						92,071	
LSSRP Bond		-11,929						11,929	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2605 State STP (BR) CON		92,957						-92,071	885
LSSRP Bond		12,044						-11,929	115
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2008/09.							Total:	1,000
2605 State STP (BR) CON		-92,957	92,957						
LSSRP Bond		-12,044	12,044						
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 TO 09/10 per LA County request.							Total:	
2605 State STP (BR) CON			29,770						29,770
LSSRP Bond			3,857						3,857
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.							Total:	33,627
2605 State STP (BR) CON		122,726	-122,726						
LSSRP Bond		15,901	-15,901						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				858,750					858,750
R/W									
CON								4,809,000	4,809,000
Total				858,750				4,809,000	5,667,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				760,251				4,257,408	5,017,659
Local Match				98,499				551,592	650,091
LSSRP Bond									
Local AC									
Total				858,750				4,809,000	5,667,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				760,251					760,251
Local Match				98,499					98,499
LSSRP Bond									
Local AC									
Total				858,750					858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3580	HBP	PE				760,251					760,251
	Local Match					98,499					98,499
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	858,750

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,257,408	4,257,408
Local Match								551,592	551,592
LSSRP Bond									
Local AC									
Total								4,809,000	4,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	4,809,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge. Scope needs clarification, scoping only.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				646,250					646,250
R/W									
CON								3,619,000	3,619,000
Total				646,250				3,619,000	4,265,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				572,125				3,203,901	3,776,026
Local Match				74,125				415,099	489,224
LSSRP Bond									
Local AC									
Total				646,250				3,619,000	4,265,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				572,125					572,125
Local Match				74,125					74,125
LSSRP Bond									
Local AC									
Total				646,250					646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3581	HBP	PE				572,125					572,125
	Local Match					74,125					74,125
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	646,250

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,203,901	3,203,901
Local Match								415,099	415,099
LSSRP Bond									
Local AC									
Total								3,619,000	3,619,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3581	HBP	CON								3,203,901	3,203,901	New!
	Local Match									415,099	415,099	
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	3,619,000	
3581	HBP	CON					3,203,901			-3,203,901		New!
	Local Match						415,099			-415,099		
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:		
3581	HBP	CON					-3,203,901	3,203,901				New!
	Local Match						-415,099	415,099				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3581	HBP	CON						-3,203,901	3,203,901			New!
	Local Match							-415,099	415,099			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3581	HBP	CON							-3,203,901	3,203,901		New!
	Local Match								-415,099	415,099		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				181,750					181,750
R/W									
CON								1,017,800	1,017,800
Total				181,750				1,017,800	1,199,550
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				181,750	116,742			901,058	1,199,550
Local Match					-116,742			116,742	
LSSRP Bond									
Local AC									
Total				181,750				1,017,800	1,199,550
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				181,750					181,750
Local Match									
LSSRP Bond									
Local AC									
Total				181,750					181,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3574	HBP	PE				181,750					181,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/13/2010 Linda Newton: New eligible project.										Total:	181,750

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					116,742			901,058	1,017,800
Local Match					-116,742			116,742	
LSSRP Bond									
Local AC									
Total								1,017,800	1,017,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3574	HBP	CON					1,017,800				1,017,800	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.									Total: <u>1,017,800</u>	
3574	HBP	CON					-901,058	901,058				New!	
	Local Match						-116,742	116,742					
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total: _____	
3574	HBP	CON						-901,058	901,058			New!	
	Local Match							-116,742	116,742				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3574	HBP	CON							-901,058	901,058		New!	
	Local Match								-116,742	116,742			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 11/3/2010: Toll credits for PE deleted.

Change!

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000								200,000
R/W									
CON					1,106,000				1,106,000
Total	200,000				1,106,000				1,306,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060				1,106,000				1,283,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000				1,106,000				1,306,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,106,000				1,106,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,106,000				1,106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3331	HBP	CON								1,106,000	1,106,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000
3331	HBP	CON					1,106,000			-1,106,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			239,000						239,000
R/W									
CON								1,337,000	1,337,000
Total			239,000					1,337,000	1,576,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			239,000					1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total			239,000					1,337,000	1,576,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			239,000						239,000
Local Match									
LSSRP Bond									
Local AC									
Total			239,000						239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3417	HBP	PE		239,000							239,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/25/2008 Shannon Mlcoch: new project.....										Total:	239,000
3417	HBP	PE		-239,000	239,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3417	HBP	CON				1,337,000					1,337,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:		1,337,000
3417	HBP	CON				-1,337,000	1,337,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:		
3417	HBP	CON					-1,337,000	1,337,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
3417	HBP	CON						-1,337,000	1,337,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
3417	HBP	CON							-1,337,000	1,337,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
3417	HBP	CON						1,183,646		-1,183,646		
	Local Match							153,354		-153,354		
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:		
3417	HBP	CON						-1,183,646	1,183,646			
	Local Match							-153,354	153,354			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3417 HBP CON							-1,183,646	1,183,646	New!	
Local Match							-153,354	153,354		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BHLS-5217(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	225,000		712,500						937,500
R/W									
CON								4,000,000	4,000,000
Total	225,000		712,500					4,000,000	4,937,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	180,000		589,193					3,541,200	4,310,393
Local Match	45,000		123,308					458,800	627,108
LSSRP Bond									
Local AC									
Total	225,000		712,500					4,000,000	4,937,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	180,000		589,193						769,193
Local Match	45,000		123,308						168,308
LSSRP Bond									
Local AC									
Total	225,000		712,500						937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53% 10/21/2008 Eric Bost: Reimbursement % is incorrect.										Total:	-225,000
1104	HBP	PE	180,000	390,000							570,000
	Local Match		45,000	97,500							142,500
Fed. Reimb. Rate: 80.00% 10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.										Total:	712,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104 HBP PE		-390,000	390,000						
Local Match		-97,500	97,500						
Fed. Reimb. Rate: 80.00%	8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency.								Total: _____
1104 HBP PE			199,193						199,193
Local Match			25,808						25,808
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Ehibit 6-D to be submitted later.								Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.									Total: _____	1,150,000
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.									Total: _____	2,100,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.									Total: _____	
1104	HBP	CON			3,541,200					-2,877,225	663,975
	Local Match				458,800					-372,775	86,025
Fed. Reimb. Rate: 88.53%	10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.									Total: _____	750,000
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104 HBP CON Local Match				-3,541,200	3,541,200				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1104 HBP CON Local Match					-3,541,200	3,541,200			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1104 HBP CON Local Match						-3,541,200	3,541,200		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1104 HBP CON Local Match							-3,541,200	3,541,200	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104 HBP CON Local Match						3,541,200		-3,541,200	New!
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
1104 HBP CON Local Match						-3,541,200	3,541,200		New!
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104 HBP CON Local Match							-3,541,200	3,541,200	New!
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON								1,125,000	1,125,000
Total	100,000							1,125,000	1,225,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530							1,125,000	1,213,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							1,125,000	1,225,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
807	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
807	HBP	CON				575,000					575,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	575,000
807	HBP	CON				550,000					550,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). County requested cost increase.										Total:	550,000
807	HBP	CON				-1,125,000				1,125,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
807	HBP	CON				1,125,000				-1,125,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
807	HBP	CON				-1,125,000	1,125,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.										Total:	
807	HBP	CON					-1,125,000	1,125,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
807	HBP	CON						-1,125,000	1,125,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
807 HBP CON Local Match							-1,125,000	1,125,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. Replace 2 lane bridge with 2 lane bridge. Partial LSSRP Seismic Retrof. 11/8/2010: Toll credits for CON deleted.

Change!

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,133,000	200,000					1,333,000
R/W									
CON								10,590,240	10,590,240
Total			1,133,000	200,000				10,590,240	11,923,240
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,003,045	177,060				9,375,539	10,555,644
Local Match			129,955	22,940				1,094,839	1,247,734
LSSRP Bond								119,862	119,862
Local AC									
Total			1,133,000	200,000				10,590,240	11,923,240
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,003,045	177,060					1,180,105
Local Match			129,955	22,940					152,895
LSSRP Bond									
Local AC									
Total			1,133,000	200,000					1,333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668	HBP	PE			1,003,045						1,003,045
	Local Match				129,955						129,955
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.										Total:	1,133,000
2668	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	200,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,375,539	9,375,539
Local Match								1,094,839	1,094,839
LSSRP Bond								119,862	119,862
Local AC									
Total								10,590,240	10,590,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668	HBP	CON				4,905,552					4,905,552
	LSSRP Bond					635,566					635,566
Fed. Reimb. Rate: 88.53%											
11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	5,541,118
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
<hr/>											
2668	HBP	CON			8,106,692	-4,905,552					3,201,140
	LSSRP Bond				1,050,308	-635,566					414,742
Fed. Reimb. Rate: 88.53%											
11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	3,615,882
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase.											
7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.											
2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.											
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2668	HBP	CON			-8,106,692					8,106,692	
	LSSRP Bond				-1,050,308					1,050,308	
Fed. Reimb. Rate: 88.53%											
11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.											
<hr/>											
2668	HBP	CON				8,106,692				-8,106,692	
	LSSRP Bond					1,050,308				-1,050,308	
Fed. Reimb. Rate: 88.53%											
11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668 HBP CON				-8,106,692	925,139				-7,181,554
LSSRP Bond				-1,050,308	119,862				-930,446
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total: -8,112,000
2668 HBP CON					8,450,401				8,450,401
Local Match					1,094,839				1,094,839
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement								Total: 9,545,240
2668 HBP CON					-8,450,401	8,450,401			
Local Match					-1,094,839	1,094,839			
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:
2668 HBP CON					-925,139	925,139			
LSSRP Bond					-119,862	119,862			
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:
2668 HBP CON						-8,450,401		8,450,401	
Local Match						-1,094,839		1,094,839	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.								Total:
2668 HBP CON						-925,139		925,139	
LSSRP Bond						-119,862		119,862	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

RIDGE NO. 53C1673, CIRBCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj: BRLO-5953(578)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			447,500						447,500
R/W									
CON					2,618,000				2,618,000
Total			447,500		2,618,000				3,065,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			447,500		2,618,000				3,065,500
Local Match									
LSSRP Bond									
Local AC									
Total			447,500		2,618,000				3,065,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			447,500						447,500
Local Match									
LSSRP Bond									
Local AC									
Total			447,500						447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3467	HBP	PE			447,500						447,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/14/2009 Eric Bost: New Candidate Project.....										Total:	447,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,618,000				2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,618,000				2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3467	HBP	CON				2,506,000					2,506,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....										Total:	2,506,000
3467	HBP	CON				-2,506,000	2,506,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	
3467	HBP	CON						-2,506,000	2,506,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3467	HBP	CON					2,618,000	-2,506,000			112,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Linda Newton: Revised Exhibit 6-A, CON funds moved from FFY 12/13 to 11/12 and \$122,000 added.										Total:	112,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1909, AT & SF RR, OVER HUNTINGTON DR UP, AT SECOND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(575)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		307,191	-89,638						217,553
Total		307,191	-89,638						217,553
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		271,956	-79,357						192,600
Local Match									
LSSRP Bond		35,235	-10,281						24,953
Local AC									
Total		307,191	-89,638						217,553
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		271,956	-79,357						192,600
Local Match									
LSSRP Bond		35,235	-10,281						24,953
Local AC									
Total		307,191	-89,638						217,553

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2692	State STP (BR)	CON	575,445								575,445
	LSSRP Bond		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
2692	HBP	CON	-575,445								-575,445
	LSSRP Bond		-74,555								-74,555
Fed. Reimb. Rate: 88.53%										Total:	-650,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: County requested cost decrease. subtract 650,000											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2692 HBP CON LSSRP Bond	221,325	28,675							221,325 28,675
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost decrease per spreadsheet dated 10/7/2007 from County. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: Feb. 2007 county requested cost decrease. add 240,000							Total:	250,000
2692 HBP CON LSSRP Bond	-221,325	221,325							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2692 HBP CON LSSRP Bond		-221,325	221,325						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2692 HBP CON LSSRP Bond			-221,325	221,325					
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.							Total:	-250,000
2692 State STP (BR) CON LSSRP Bond		222,210							222,210 28,790
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Bridge is not a public highway bridge. Must use STP and SHA match.							Total:	251,000
2692 State STP (BR) CON LSSRP Bond		-222,210	271,956						49,746 6,445
Fed. Reimb. Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to engineer's estimate from 6-D Exhibit submitted by LA County.							Total:	56,191
2692 State STP (BR) CON LSSRP Bond		271,956	-271,956						
Fed. Reimb. Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	
2692 State STP (BR) CON LSSRP Bond			-79,357						-79,357 -10,281
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: on funds reduced at award.							Total:	-89,638

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,015,822	2,220,258		3,000,000					8,236,080
R/W									
CON									
Total	3,015,822	2,220,258		3,000,000					8,236,080
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,669,907	1,965,594		2,655,900					7,291,402
Local Match	345,915	254,664		344,100					944,678
LSSRP Bond									
Local AC									
Total	3,015,822	2,220,258		3,000,000					8,236,080
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,669,907	1,965,594		2,655,900					7,291,402
Local Match	345,915	254,664		344,100					944,678
LSSRP Bond									
Local AC									
Total	3,015,822	2,220,258		3,000,000					8,236,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3154	HBP	PE	2,213,250	2,213,250							4,426,500
	Local Match		286,750	286,750							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
3154	HBP	PE		-247,656		2,655,900					2,408,244
	Local Match			-32,086		344,100					312,014
Fed. Reimb. Rate: 88.53% 7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.										Total:	2,720,258
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	375,113

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3154 HBP PE	124,570								124,570
Local Match	16,139								16,139
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: <u>140,709</u>

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

PM00004, Develop Bridge Preventive Maintenance Program. No BPMP is available yet. PE funding ONLY.

Fed Proj: BPMP-5953(530)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	638,400								638,400
R/W									
CON									
Total	638,400								638,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303	Local AC (HBP)	PE	565,176		-565,176						
	Local Match		73,224		-73,224						
Fed. Reimb. Rate: 88.53%										Total:	
3303	HBP	PE			565,176						565,176
	Local Match				73,224						73,224
Fed. Reimb. Rate: 88.53%										Total:	638,400
3303	Local AC (HBP)	PE	-565,176		565,176						
	Local Match		-73,224		73,224						
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Removes AC from project.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303 HBP PE	565,176		-565,176						
Local Match	73,224		-73,224						
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Moves PE funding to FFY 7/8.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%											Total: _____
											100,000
3303	HBP	CON				-88,530					-88,530
	Local Match					-11,470					-11,470
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: BPMP is not yet developed. Delete CON funding until BPMP is available.											Total: _____
											-100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			7,696,961						7,696,961
R/W									
CON						43,102,981			43,102,981
Total			7,696,961			43,102,981			50,799,942
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			6,814,120					38,159,069	44,973,189
Local Match			882,841			4,943,912			5,826,753
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total			7,696,961			43,102,981			50,799,942
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			6,814,120						6,814,120
Local Match			882,841						882,841
LSSRP Bond									
Local AC									
Total			7,696,961						7,696,961

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3471	HBP	PE				6,814,120					6,814,120
	Local Match				882,841						882,841
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey										Total:	7,696,961
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	
3471	HBP	PE			6,814,120	-6,814,120					
	Local Match				882,841	-882,841					
Fed. Reimb. Rate: 88.53% 10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								38,159,069	38,159,069
Local Match						4,943,912			4,943,912
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total						43,102,981			43,102,981

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3471	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.										Total:	10
3471	HBP	CON			-9			38,159,069			38,159,060
	Local Match				-1			4,943,912			4,943,911
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	43,102,971
3471	HBP	CON						-38,159,069		38,159,069	
	Local Match							-4,943,912		4,943,912	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3471	Local AC (HBP)	CON						38,159,069		-38,159,069	
	Local Match							4,943,912		-4,943,912	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Norwalk BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Rehabilitate 6 lane bridge & widen to add sidewalks and shoulders, upgrade bridge railings.

Fed Proj: BHLS-5347(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	128,000			1,097,100					1,225,100
R/W									
CON								9,147,500	9,147,500
Total	128,000			1,097,100				9,147,500	10,372,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	113,318			971,263				8,098,282	9,182,863
Local Match	14,682			125,837				1,049,218	1,189,737
LSSRP Bond									
Local AC									
Total	128,000			1,097,100				9,147,500	10,372,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	113,318			971,263					1,084,581
Local Match	14,682			125,837					140,519
LSSRP Bond									
Local AC									
Total	128,000			1,097,100					1,225,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
Fed. Reimb. Rate: 88.53%										Total:	641,000
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
Fed. Reimb. Rate: 88.53% Too much funds needed for scoping project.										Total:	-491,000
1853	HBP	PE	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	PE			1,136,725						1,136,725
	Local Match				147,275						147,275
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.										Total:	1,284,000

1853	HBP	PE	113,318		-1,269,520	971,263					-184,939
	Local Match		14,682		-164,480	125,837					-23,961
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Request decrease in PE per 9/29/10 survey. 10/13/10 Linda Newton: Corrected prior PE authorization dated 11/08/07 for \$128K. Remaining PE funds from 2010 survey to remain in 10/11.										Total:	-208,900

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										Total:	100,000

1853	HBP	R/W				-88,530					-88,530
	Local Match					-11,470					-11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: R/W removed per 9/29/10 survey										Total:	-100,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,098,282	8,098,282
Local Match								1,049,218	1,049,218
LSSRP Bond									
Local AC									
Total								9,147,500	9,147,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	CON				3,178,227					3,178,227
	Local Match					411,773					411,773
Fed. Reimb. Rate: 88.53%										Total:	3,590,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853 HBP CON				-3,178,227				3,178,227	
Local Match				-411,773				411,773	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1853 HBP CON				3,178,227				-3,178,227	
Local Match				411,773				-411,773	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1853 HBP CON				4,137,892					4,137,892
Local Match				536,108					536,108
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	4,674,000
1853 HBP CON				-7,316,119	7,316,119				
Local Match				-947,881	947,881				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1853 HBP CON					-7,316,119	7,316,119			
Local Match					-947,881	947,881			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1853 HBP CON						-7,316,119	7,316,119		
Local Match						-947,881	947,881		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1853 HBP CON							-7,316,119	7,316,119	
Local Match							-947,881	947,881	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1853 HBP CON				8,098,282				-7,316,119	782,163
Local Match				1,049,218				-947,881	101,337
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. Increase funding per 9/29/10 survey.							Total:	883,500
1853 HBP CON				8,098,282					8,098,282
Local Match				1,049,218					1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 10/11.							Total:	9,147,500
1853 HBP CON				-16,196,564	8,098,282				-8,098,282
Local Match				-2,098,437	1,049,218				-1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	-9,147,500

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1853 HBP CON					-8,098,282	8,098,282			New!	
Local Match					-1,049,218	1,049,218				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1853 HBP CON						-8,098,282	8,098,282		New!	
Local Match						-1,049,218	1,049,218			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1853 HBP CON							-8,098,282	8,098,282	New!	
Local Match							-1,049,218	1,049,218		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0884, OCEAN BLVD OVER PICO AVENUE, 0.1 MI W HARBOR SCENIC D. Bridge rehabilitation, repair cracks & spalls in deck, seal overly w/ polymer concrete, clean and paint bridge, rail upgrade.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				99,412					99,412
R/W									
CON								1,055,301	1,055,301
Total				99,412				1,055,301	1,154,713
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,009				934,258	1,022,267
Local Match				11,403				121,043	132,446
LSSRP Bond									
Local AC									
Total				99,412				1,055,301	1,154,713
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,009					88,009
Local Match				11,403					11,403
LSSRP Bond									
Local AC									
Total				99,412					99,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3735	HBP	PE				88,009					88,009
	Local Match					11,403					11,403
Fed. Reimb. Rate: 88.53%											
10/28/2010 Linda Newton: New eligible project.										Total:	<u>99,412</u>

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								934,258	934,258
Local Match								121,043	121,043
LSSRP Bond									
Local AC									
Total								1,055,301	1,055,301

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3735	HBP	CON					934,258				934,258	New!
	Local Match						121,043				121,043	
Fed. Reimb. Rate: 88.53% 10/28/2010 Linda Newton: New eligible project.										Total:	1,055,301	
3735	HBP	CON					-934,258	934,258				New!
	Local Match						-121,043	121,043				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3735	HBP	CON						-934,258	934,258			New!
	Local Match							-121,043	121,043			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3735	HBP	CON							-934,258	934,258		New!
	Local Match								-121,043	121,043		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0927, OCEAN BLVD OVER LA RIVER (SPTCO), 0.1 MI E PICO AVE. Bridge rehabilitation, reduce travel lanes from 6 to 4 to provide for standard shoulders, replace deck surfacing, paint, upgrade bridge railings.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,052,584					1,052,584
R/W									
CON								11,173,582	11,173,582
Total				1,052,584				11,173,582	12,226,166

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				931,853				9,891,972	10,823,825
Local Match				120,731				1,281,610	1,402,341
LSSRP Bond									
Local AC									
Total				1,052,584				11,173,582	12,226,166

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				931,853					931,853
Local Match				120,731					120,731
LSSRP Bond									
Local AC									
Total				1,052,584					1,052,584

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3734	HBP	PE				931,853					931,853
	Local Match					120,731					120,731
Fed. Reimb. Rate: 88.53% 10/28/2010 Linda Newton: new candidate project.										Total:	1,052,584

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,891,972	9,891,972
Local Match								1,281,610	1,281,610
LSSRP Bond									
Local AC									
Total								11,173,582	11,173,582

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3734	HBP	CON						9,891,972			9,891,972	New!
	Local Match							1,281,610			1,281,610	
Fed. Reimb. Rate: 88.53% 10/28/2010 Linda Newton: New candidate project.										Total:	11,173,582	
3734	HBP	CON						-9,891,972	9,891,972			New!
	Local Match							-1,281,610	1,281,610			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3734	HBP	CON							-9,891,972	9,891,972		New!
	Local Match								-1,281,610	1,281,610		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Dimas

BRIDGE NO. 53C0426, Foothill Blvd Over San Dimas Wash, 1/2 MI W/O San Dimas C Rd. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				5,000	415,000				420,000
R/W					95,000				95,000
CON								1,875,000	1,875,000
Total				5,000	510,000			1,875,000	2,390,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,427	451,503			1,659,938	2,115,867
Local Match				574	58,497			215,063	274,133
LSSRP Bond									
Local AC									
Total				5,000	510,000			1,875,000	2,390,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,427	367,400				371,826
Local Match				574	47,601				48,174
LSSRP Bond									
Local AC									
Total				5,000	415,000				420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3559	HBP	PE				371,826					371,826
	Local Match					48,174					48,174
Fed. Reimb. Rate: 88.53% 7/19/2010 Eric Bost: New eligible project.										Total:	420,000
3559	HBP	PE				-367,400	367,400				
	Local Match					-47,601	47,601				
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	0

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					84,104				84,104
Local Match					10,897				10,897
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3559	HBP	R/W					84,104				84,104
	Local Match						10,897				10,897
Fed. Reimb. Rate: 88.53% 8/13/2010 Linda Newton: New Eligible project.										Total:	95,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,659,938	1,659,938
Local Match								215,063	215,063
LSSRP Bond									
Local AC									
Total								1,875,000	1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3559	HBP	CON						1,659,938			1,659,938
	Local Match							215,063			215,063
Fed. Reimb. Rate: 88.53% 8/13/2010 Linda Newton: New eligible project.										Total:	1,875,000

New!

3559	HBP	CON					165,994	-165,994			
	Local Match						21,506	-21,506			
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	

New!

3559	HBP	CON					-165,994	165,994			
	Local Match						-21,506	21,506			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3559	HBP	CON						-1,659,938	1,659,938		
	Local Match							-215,063	215,063		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3559 HBP CON							-1,659,938	1,659,938	New!	
Local Match							-215,063	215,063		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to two lane bridge to accomodate shoulders, sidewalk and bicycle path. 9/22/2010: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000				200,000
R/W									
CON								1,114,000	1,114,000
Total					200,000			1,114,000	1,314,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000			1,114,000	1,314,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,114,000	1,314,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3676	HBP	PE					200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Linda Newton: New eligible project.											
										Total:	200,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3676	HBP	CON						1,114,000			1,114,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.									Total: 1,114,000	
3676	HBP	CON						-1,114,000	1,114,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3676	HBP	CON							-1,114,000	1,114,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,400	521,000							851,400
R/W									
CON								4,371,250	4,371,250
Total	330,400	521,000						4,371,250	5,222,650
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,354	416,800						3,869,868	4,551,022
Local Match	66,046	104,200						501,382	671,628
LSSRP Bond									
Local AC									
Total	330,400	521,000						4,371,250	5,222,650
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,354	416,800							681,154
Local Match	66,046	104,200							170,246
LSSRP Bond									
Local AC									
Total	330,400	521,000							851,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000
792	HBP	PE		136,800							136,800
	Local Match			34,200							34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
952 HBP PE	264,000	280,000							544,000
Local Match	66,000	70,000							136,000
Fed. Reimb. Rate: 80.00%	10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.							Total:	680,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,869,868	3,869,868
Local Match								501,382	501,382
LSSRP Bond									
Local AC									
Total								4,371,250	4,371,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
792	HBP	CON				5,207,689					5,207,689
	Local Match					674,711					674,711
Fed. Reimb. Rate: 88.53%										Total:	5,882,400
792	HBP	CON				1,432,061					1,432,061
	Local Match					185,539					185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.									Total:	1,617,600
792	HBP	CON				-6,639,750				6,639,750	
	Local Match					-860,250				860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
792	HBP	CON			859,848					-6,639,750	-5,779,902
	Local Match				111,402					-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component									Total:	-6,528,750
792	HBP	CON			-859,848		859,848				
	Local Match				-111,402		111,402				
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
792	HBP	CON				-859,848		859,848			
	Local Match					-111,402		111,402			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
792 HBP CON Local Match						-859,848	859,848		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
						-111,402	111,402		
								Total:	
792 HBP CON Local Match							-859,848	859,848	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
							-111,402	111,402	
								Total:	
792 HBP CON Local Match							3,869,868	-3,869,868	New!
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey								
							501,382	-501,382	
								Total:	
792 HBP CON Local Match							-3,869,868	3,869,868	New!
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
							-501,382	501,382	
								Total:	
952 HBP CON Local Match			3,010,020						3,010,020
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.								
			389,980						389,980
								Total:	3,400,000
952 HBP CON Local Match			-3,010,020		3,010,020				
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								
			-389,980		389,980				
								Total:	
952 HBP CON Local Match					-3,010,020	3,010,020			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								
					-389,980	389,980			
								Total:	
952 HBP CON Local Match						-3,010,020	3,010,020		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
						-389,980	389,980		
								Total:	
952 HBP CON Local Match							-3,010,020	3,010,020	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
							-389,980	389,980	
								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge rehabilitation and widening. Widen existing 6 lane bridge to a 6 lane bridge to accommodate a median, shoulders and a Class I bicycle facility.
9/22/2010: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					1,420,000				1,420,000
R/W									
CON								7,824,000	7,824,000
Total					1,420,000			7,824,000	9,244,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,420,000			7,824,000	9,244,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,420,000			7,824,000	9,244,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,420,000				1,420,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,420,000				1,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3673	HBP	PE					1,420,000				1,420,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,420,000

9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,824,000	7,824,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,824,000	7,824,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3673	HBP	CON						7,824,000			7,824,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.									Total: 7,824,000	
3673	HBP	CON						-7,824,000	7,824,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3673	HBP	CON							-7,824,000	7,824,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need clean BPMP and funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,000					230,000
R/W									
CON				1,610,000				10	1,610,010
Total				1,840,000				10	1,840,010
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,628,952				9	1,628,961
Local Match				211,048				1	211,049
LSSRP Bond									
Local AC									
Total				1,840,000				10	1,840,010
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3393	HBP	PE				44,265	53,118	53,118	53,118		203,619
	Local Match					5,735	6,882	6,882	6,882		26,381
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.										Total:	230,000
3393	HBP	PE				53,118			-53,118		
	Local Match					6,882			-6,882		
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 10/11.										Total:	0
3393	HBP	PE				53,118		-53,118			
	Local Match					6,882		-6,882			
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11.										Total:	0

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3393	HBP	PE		53,118	-53,118					New!
	Local Match			6,882	-6,882					
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11.									Total: _____	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,425,333				9	1,425,342
Local Match				184,667				1	184,668
LSSRP Bond									
Local AC									
Total				1,610,000				10	1,610,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3393	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: New projects.....									Total: _____	10	

3393	HBP	CON			-9	9					
	Local Match				-1	1					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total: _____		

3393	HBP	CON				-9	9				
	Local Match					-1	1				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____		

3393	HBP	CON					-9	9			
	Local Match						-1	1			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____		

3393	HBP	CON						-9	9		
	Local Match							-1	1		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____		

3393	HBP	CON							-9	9	
	Local Match								-1	1	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____		

3393	HBP	CON			1,425,333						1,425,333	New!
	Local Match				184,667						184,667	
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.									Total: _____	1,610,000		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1324	State STP (BR)	CON				114,204					114,204
	Local Match					14,796					14,796
Fed. Reimb. Rate: 88.53%										Total:	129,000
1324	State STP (BR)	CON				-114,204				114,204	
	Local Match					-14,796				14,796	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1324	State STP (BR)	CON				114,204				-114,204	
	Local Match					14,796				-14,796	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON					-114,204	114,204			
	Local Match						-14,796	14,796			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON						-114,204	114,204		
	Local Match							-14,796	14,796		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON							-114,204	114,204	
	Local Match								-14,796	14,796	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1325	State STP (BR)	CON				41,609					41,609
	Local Match					5,391					5,391
Fed. Reimb. Rate: 88.53%										Total:	47,000
1325	State STP (BR)	CON				-41,609				41,609	
	Local Match					-5,391				5,391	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1325	State STP (BR)	CON				41,609				-41,609	
	Local Match					5,391				-5,391	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON					-41,609	41,609			
	Local Match						-5,391	5,391			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON						-41,609	41,609		
	Local Match							-5,391	5,391		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON							-41,609	41,609	
	Local Match								-5,391	5,391	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	563,723			1,774,022		187,739			2,525,484
R/W									
CON						12,500,000			12,500,000
Total	563,723			1,774,022		12,687,739			15,025,484

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	475,606		-42,650	1,559,879		11,232,455			13,225,291
Local Match	88,117		42,650	214,143		1,455,284			1,800,193
LSSRP Bond									
Local AC									
Total	563,723			1,774,022		12,687,739			15,025,484

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	475,606		-42,650	1,559,879		166,205			2,159,041
Local Match	88,117		42,650	214,143		21,534			366,443
LSSRP Bond									
Local AC									
Total	563,723			1,774,022		187,739			2,525,484

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553	HBP	PE	1,412,939								1,412,939
	Local Match		183,061								183,061
Fed. Reimb. Rate: 88.53%										Total:	1,596,000
553	HBP	PE	220,000								220,000
	Local Match		55,000								55,000
Fed. Reimb. Rate: 80.00% Show prior year funding at correct match rate.										Total:	275,000
553	HBP	PE	-1,412,939								-1,412,939
	Local Match		-183,061								-183,061
Fed. Reimb. Rate: 88.53% Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.										Total:	-1,596,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553 HBP PE			442,650						442,650
Local Match			57,350						57,350
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.								Total: 500,000
553 HBP PE			-442,650						-442,650
Local Match			-57,350						-57,350
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%.								Total: -500,000
553 HBP PE			400,000						400,000
Local Match			100,000						100,000
Fed. Reimb. Rate: 80.00%	2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%								Total: 500,000
553 HBP PE				100,000					100,000
Local Match				25,000					25,000
Fed. Reimb. Rate: 80.00%	3/26/2010 Linda Newton: New Exhibit 6-D, add \$125,000 to PE in FFY 10/11,								Total: 125,000
553 HBP PE	255,606		-442,650	1,459,879		166,205			1,439,041
Local Match	33,117		-57,350	189,143		21,534			186,443
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: update prior PE, and program additional PE in 10/11 and include potential repayment of the Federal Fund pay back in 10/11 of \$150,191 in 12/13 for FHWA potential determination of eligible reimbursement for PE.								Total: 1,625,484

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						11,066,250			11,066,250
Local Match						1,433,750			1,433,750
LSSRP Bond									
Local AC									
Total						12,500,000			12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553	HBP	CON				7,417,929					7,417,929
	Local Match					961,071					961,071
Fed. Reimb. Rate: 88.53%											Total: 8,379,000
553	HBP	CON				-7,417,929				7,417,929	
	Local Match					-961,071				961,071	
Fed. Reimb. Rate: 88.53%	9/18/2007 EJB: Project is not ready to advertise. Move to beyond.										Total:
553	HBP	CON				7,417,929				-7,417,929	
	Local Match					961,071				-961,071	
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.										Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553 HBP CON				-335,529	3,983,850				3,648,321
Local Match				-43,471	516,150				472,679
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 4,121,000
553 HBP CON				7,175,224	-3,983,850				3,191,374
Local Match				929,626	-516,150				413,476
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Correct programming years for 10/11 and 11/12 to put all construction funding in one fiscal year.								Total: 3,604,850
553 HBP CON				-7,175,224					-7,175,224
Local Match				-929,626					-929,626
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Make a correction to data entry of 2/24/2010.								Total: -8,104,850
553 HBP CON				3,983,850					3,983,850
Local Match				516,150					516,150
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Adding the remaining Con funds to ffy 10/11 as requested in October 2009.								Total: 4,500,000
553 HBP CON				-11,066,250	11,066,250				
Local Match				-1,433,750	1,433,750				
Fed. Reimb. Rate: 88.53%	3/26/2010 Linda Newton: New Exhibit 6-D, move \$12,500,000 CON to FFY 11/12.								Total:
553 HBP CON					-11,066,250	11,066,250			
Local Match					-1,433,750	1,433,750			
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE, OVER APPIAN WAY/PROMENDAE, 0.6 MI W LINCOLN BLVD. Widen bridge (no additional lanes)
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5107(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,250,000					1,250,000
R/W									
CON								6,250,000	6,250,000
Total				1,250,000				6,250,000	7,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,000,000				6,250,000	7,250,000
Local Match				250,000					250,000
LSSRP Bond									
Local AC									
Total				1,250,000				6,250,000	7,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,000,000					1,000,000
Local Match				250,000					250,000
LSSRP Bond									
Local AC									
Total				1,250,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
552	HBP	PE	672,828								672,828
	Local Match		87,172								87,172
Fed. Reimb. Rate: 88.53%										Total:	760,000
552	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53% match rate incorrect so funds deleted										Total:	-760,000
552	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00% match rate and prior year funds corrected										Total:	760,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
552 HBP PE	-608,000			1,000,000					392,000
Local Match	-152,000			250,000					98,000
Fed. Reimb. Rate: 80.00% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11.									Total: 490,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,250,000	6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,250,000	6,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
552	HBP	CON				3,990,000					3,990,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total: 3,990,000	

552	HBP	CON				-3,990,000				3,990,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

552	HBP	CON							6,250,000	-3,990,000	2,260,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14.										Total: 2,260,000	

New!

552	HBP	CON							-6,250,000	6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,200,000			1,200,000
R/W						300,000			300,000
CON								7,000,000	7,000,000
Total						1,500,000		7,000,000	8,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950		6,197,100	7,525,050
Local Match						172,050		802,900	974,950
LSSRP Bond									
Local AC									
Total						1,500,000		7,000,000	8,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,062,360			1,062,360
Local Match						137,640			137,640
LSSRP Bond									
Local AC									
Total						1,200,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000
926	HBP	PE	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Fed. Reimb. Rate: 88.53% 11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08.										Total:	_____
926	HBP	PE		-1,062,360				1,062,360			
	Local Match			-137,640				137,640			
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						265,590			265,590
Local Match						34,410			34,410
LSSRP Bond									
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53% 11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08.										Total:	

926	HBP	R/W	-265,590					265,590			
	Local Match		-34,410					34,410			
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	CON				6,197,100					6,197,100
	Local Match					802,900					802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

926	HBP	CON				-6,197,100				6,197,100	
	Local Match					-802,900				802,900	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 81

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	19,600,509	26,073,658	13,532,404	17,888,121	16,875,047	27,557,200	10,128,052	205,979,048	337,634,038
Local Match	4,041,113	929,681	1,727,211	2,440,251	731,699	7,262,403	1,140,412	18,896,691	37,169,460
LSSRP Bond		2,748,308	26,477	241,700	782,254	988,829	229,400	119,862	5,136,829
Local AC						38,159,069	484,702	-38,643,771	
Total for all Phases	23,641,622	29,751,647	15,286,091	20,570,072	18,389,000	73,967,500	11,982,566	186,351,829	379,940,327