

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:25 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 29

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,002,315	77,407	1,038,457	4,644,146	8,105,337	5,317,550	2,896,702	13,072,707	36,154,620
Local Match	230,960	62,593	134,543	641,819	1,050,132	5,162	220,453	1,524,296	3,869,958
LSSRP Bond				78,466		477,782	154,845	98,596	809,690
Local AC				546,584				-546,584	
<b>Total</b>	<b>1,233,275</b>	<b>140,000</b>	<b>1,173,000</b>	<b>5,911,015</b>	<b>9,155,469</b>	<b>5,800,494</b>	<b>3,272,000</b>	<b>14,149,015</b>	<b>40,834,268</b>