

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/10/2010, 4:09 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2013/14 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		1,975,200						2,235,200
R/W									
CON							10,780,000		10,780,000
<b>Total</b>	<b>260,000</b>		<b>1,975,200</b>				<b>10,780,000</b>		<b>13,015,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		1,580,160					10,780,000	12,568,160
Local Match	52,000		395,040						447,040
LSSRP Bond									
Local AC							10,780,000	-10,780,000	
<b>Total</b>	<b>260,000</b>		<b>1,975,200</b>				<b>10,780,000</b>		<b>13,015,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		1,580,160						1,788,160
Local Match	52,000		395,040						447,040
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>		<b>1,975,200</b>						<b>2,235,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,885,000</b>
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Fed. Reimb. Rate: 88.53%      EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.										<b>Total:</b>	<b>-1,885,000</b>
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%      EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.										<b>Total:</b>	<b>120,000</b>

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623 HBP PE	-48,000								-48,000
Local Match	-12,000								-12,000
Fed. Reimb. Rate: 80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year ( \$ 60K to be invoiced in FFY 07/08).							Total:	-60,000
1623 HBP PE	177,060		1,748,645						1,925,705
Local Match	22,940		226,555						249,495
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	2,175,200
1623 HBP PE			32,000						32,000
Local Match			8,000						8,000
Fed. Reimb. Rate: 80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.							Total:	40,000
1623 HBP PE	-177,060		-1,748,645						-1,925,705
Local Match	-22,940		-226,555						-249,495
Fed. Reimb. Rate: 88.53%	11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.							Total:	-2,175,200
1623 HBP PE	160,000		1,580,160						1,740,160
Local Match	40,000		395,040						435,040
Fed. Reimb. Rate: 80.00%	11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.							Total:	2,175,200
1623 HBP PE			-32,000						-32,000
Local Match			-8,000						-8,000
Fed. Reimb. Rate: 80.00%	11/18/2009 Jesus Serrano: This deletes the \$40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.							Total:	-40,000
1623 HBP PE			-203,619	203,619					
Local Match			-50,905	50,905					
Fed. Reimb. Rate: 80.00%	11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051).							Total:	
1623 HBP PE			-480,541	480,541					
Local Match			-120,135	120,135					
Fed. Reimb. Rate: 80.00%	12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10.							Total:	
1623 HBP PE			684,160	-684,160					
Local Match			171,040	-171,040					
Fed. Reimb. Rate: 80.00%	4/30/2010 Jesus Serrano: This funding line is to EPSP funds into 09/10 FFY from 10/11 FFY. Local Agency is ready to request remaining funds to complete PE phase.							Total:	

New!

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District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								10,780,000	10,780,000
Local Match									
LSSRP Bond									
Local AC							10,780,000	-10,780,000	
Total							10,780,000		10,780,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	CON				3,850,000					3,850,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,850,000
1623	HBP	CON				-3,850,000				10,000,000	6,150,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.										Total:	6,150,000
1623	HBP	CON						10,000,000		-10,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.										Total:	
1623	HBP	CON						770,000			770,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	770,000
1623	HBP	CON						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.										Total:	10,000
1623	HBP	CON						-10,780,000	10,780,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1623	HBP	CON							-10,780,000	10,780,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623    Local AC (HBP) CON Local Match							10,780,000	-10,780,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%      11/8/2010 Eric Bost: AC to keep project in FFY 13/14.								Total: _____	

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District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000	186,000							326,000
R/W									
CON								2,388,000	2,388,000
<b>Total</b>	<b>140,000</b>	<b>186,000</b>						<b>2,388,000</b>	<b>2,714,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800						2,114,096	2,374,896
Local Match	28,000	37,200						273,904	339,104
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>						<b>2,388,000</b>	<b>2,714,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800							260,800
Local Match	28,000	37,200							65,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>							<b>326,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207	HBP	PE	288,608								288,608
	Local Match		37,392								37,392
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	326,000
1207	HBP	PE	-288,608								-288,608
	Local Match		-37,392								-37,392
Fed. Reimb. Rate: 88.53%      11/19/2007 Eric Bost: PE at wrong match rate.										<b>Total:</b>	-326,000
1207	HBP	PE	260,800								260,800
	Local Match		65,200								65,200
Fed. Reimb. Rate: 80.00%      11/19/2007 Eric Bost: Correct PE match rate and add funds.										<b>Total:</b>	326,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	PE	-148,800	148,800					
	Local Match		-37,200	37,200					

Fed. Reimb. Rate: 80.00% 11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8.

Total: \_\_\_\_\_

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53%

Total: \_\_\_\_\_

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,114,096	2,114,096
Local Match								273,904	273,904
LSSRP Bond									
Local AC									
Total								2,388,000	2,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	CON				944,615					944,615
	Local Match					122,385					122,385

Fed. Reimb. Rate: 88.53%

Total: \_\_\_\_\_  
1,067,000

1207	HBP	CON				-944,615					944,615
	Local Match					-122,385					122,385

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total: \_\_\_\_\_

1207	HBP	CON								944,615	944,615
	Local Match									122,385	122,385

Fed. Reimb. Rate: 88.53% 4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of \$1.999 Million Dollars

Total: \_\_\_\_\_  
1,067,000

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District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207 HBP CON								1,769,715	1,769,715
Local Match								229,285	229,285
Fed. Reimb. Rate: 88.53%	4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is \$ 1,999,000.00							Total:	1,999,000
1207 HBP CON				2,005,205				-3,658,945	-1,653,740
Local Match				259,796				-474,055	-214,260
Fed. Reimb. Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.							Total:	-1,868,000
1207 HBP CON					108,892				108,892
Local Match					14,108				14,108
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	123,000
1207 HBP CON				-2,005,205	2,005,205				
Local Match				-259,796	259,796				
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
1207 HBP CON					-2,114,096	2,114,096			
Local Match					-273,904	273,904			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1207 HBP CON						-2,114,096	2,114,096		
Local Match						-273,904	273,904		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1207 HBP CON							-2,114,096	2,114,096	
Local Match							-273,904	273,904	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,131,468	1,302,132							2,433,600
R/W									
CON						18,170,000			18,170,000
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>				<b>18,170,000</b>			<b>20,603,600</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706						16,085,901	18,032,781
Local Match	226,294	260,426				2,084,099		-238,576	2,332,243
LSSRP Bond								238,576	238,576
Local AC						16,085,901		-16,085,901	
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>				<b>18,170,000</b>			<b>20,603,600</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706							1,946,880
Local Match	226,294	260,426							486,720
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>							<b>2,433,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,405,000</b>
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Fed. Reimb. Rate: 88.53% PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.										<b>Total:</b>	<b>-1,405,000</b>
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Fed. Reimb. Rate: 80.00% 11/19/2007 Eric Bost: Corrects reimbursement rate.										<b>Total:</b>	<b>1,131,468</b>

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685 HBP PE			1,041,706						1,041,706
Local Match			260,426						260,426
Fed. Reimb. Rate: 80.00%	4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional \$ 1,302,132.00 for PE with an Exhibit 6D. The additional request should remain at 80% reimbursement rate. Target date for funds is May 2008.								Total: 1,302,132

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								16,085,901	16,085,901
Local Match						2,084,099		-238,576	1,845,523
LSSRP Bond								238,576	238,576
Local AC						16,085,901		-16,085,901	
Total						18,170,000			18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	CON			8,509,362						8,509,362
	Local Match				1,102,478						1,102,478
Fed. Reimb. Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.									Total: 9,611,840	
1685	HBP	CON				5,735,115					5,735,115
	Local Match					743,045					743,045
Fed. Reimb. Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years.									Total: 6,478,160	
1685	HBP	CON				-14,244,477	14,244,477				
	Local Match					-1,845,523	1,845,523				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
1685	HBP	CON					-14,244,477	14,244,477			
	Local Match						-1,845,523	1,845,523			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1685	HBP	CON						-14,244,477		14,244,477	
	Local Match							-1,845,523		1,845,523	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685    Local AC (HBP)    CON						16,085,901		-16,085,901	New!
Local Match						2,084,099		-2,084,099	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Add AC to 12/13.							Total:	
2276    HBP                    CON			1,841,424						1,841,424
LSSRP Bond			238,576						238,576
Fed. Reimb. Rate: 88.53%								Total:	2,080,000
2276    HBP                    CON			-1,841,424	1,841,424					
LSSRP Bond			-238,576	238,576					
Fed. Reimb. Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year.							Total:	
2276    HBP                    CON				-1,841,424	1,841,424				
LSSRP Bond				-238,576	238,576				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2276    HBP                    CON					-1,841,424	1,841,424			
LSSRP Bond					-238,576	238,576			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2276    HBP                    CON						-1,841,424		1,841,424	New!
LSSRP Bond						-238,576		238,576	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton      BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD.    Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Fed Proj: BRLS-5008(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,222,623								1,222,623
R/W									
CON		3,167,203	-752,345						2,414,858
<b>Total</b>	<b>1,222,623</b>	<b>3,167,203</b>	<b>-752,345</b>						<b>3,637,481</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098	2,803,925	-666,051						3,115,972
Local Match	244,525	363,278	-86,294						521,509
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,222,623</b>	<b>3,167,203</b>	<b>-752,345</b>						<b>3,637,481</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098								978,098
Local Match	244,525								244,525
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,222,623</b>								<b>1,222,623</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	356,816
1615	HBP	PE	978,098								978,098
	Local Match		244,525								244,525
Fed. Reimb. Rate: 80.00%      City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.										<b>Total:</b>	1,222,623
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
Fed. Reimb. Rate: 88.53%      subtracts prior funds entered at wrong match rate										<b>Total:</b>	-356,816

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,803,925	-666,051						2,137,874
Local Match		363,278	-86,294						276,984
LSSRP Bond									
Local AC									
Total		3,167,203	-752,345						2,414,858

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	CON				1,768,980					1,768,980
	Local Match					229,190					229,190
Fed. Reimb. Rate: 88.53%										Total:	1,998,170
1615	HBP	CON				-1,768,980				1,768,980	
	Local Match					-229,190				229,190	
Fed. Reimb. Rate: 88.53% EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.										Total:	
1615	HBP	CON		3,331,876						-1,768,980	1,562,896
	Local Match			431,680						-229,190	202,490
Fed. Reimb. Rate: 88.53% 3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.										Total:	1,765,386
1615	HBP	CON		-473,523							-473,523
	Local Match			-61,350							-61,350
Fed. Reimb. Rate: 88.53% 3/23/2009 Jesus Serrano: CON cost adjusted for roadway approach work outside 200 ft. limits, non-participating. Contingencies and CE cost also decreased due to adjustments.										Total:	-534,873
1615	HBP	CON		-54,428							-54,428
	Local Match			-7,052							-7,052
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	-61,480
1615	HBP	CON			-666,051						-666,051
	Local Match				-86,294						-86,294
Fed. Reimb. Rate: 88.53% 11/9/2010 Eric Bost: deobligations										Total:	-752,345

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON					10,646,222				10,646,222
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>		<b>10,646,222</b>				<b>12,247,222</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200		9,425,100				10,705,900
Local Match	233,400		86,800		1,221,122				1,541,322
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>		<b>10,646,222</b>				<b>12,247,222</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200						1,280,800
Local Match	233,400		86,800						320,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>						<b>1,601,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Fed. Reimb. Rate: 80.00% Cost increases for final NEPA and final design										<b>Total:</b>	1,837,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										<b>Total:</b>	-670,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	-670,000
1571	HBP	PE			384,220						384,220
	Local Match				49,780						49,780
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	434,000
1571	HBP	PE			-384,220						-384,220
	Local Match				-49,780						-49,780
Fed. Reimb. Rate: 88.53% 11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.										Total:	-434,000
1571	HBP	PE			347,200						347,200
	Local Match				86,800						86,800
Fed. Reimb. Rate: 80.00% 11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.										Total:	434,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53% 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.										Total:	670,000
1571	HBP	PE	-536,000								-536,000
	Local Match		-134,000								-134,000
Fed. Reimb. Rate: 80.00% 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.										Total:	-670,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,425,100				9,425,100
Local Match					1,221,122				1,221,122
LSSRP Bond									
Local AC									
Total					10,646,222				10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Fed. Reimb. Rate: 88.53%										Total:	7,700,000
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Fed. Reimb. Rate: 88.53% Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.										Total:	-7,700,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571    HBP            CON								9,339,459	9,339,459
Local Match								1,210,026	1,210,026
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.							Total:	10,549,485
1571    HBP            CON			6,816,810						6,816,810
Local Match			883,190						883,190
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	7,700,000
1571    HBP            CON			2,522,649						2,522,649
Local Match			326,836						326,836
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	2,849,485
1571    HBP            CON			85,641					-9,339,459	-9,253,818
Local Match			11,096					-1,210,026	-1,198,930
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-10,452,748
1571    Local AC (HBP)    CON		-9,339,459						9,339,459	
Local Match		-1,210,026						1,210,026	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: Deletes AC request.....							Total:	
1571    HBP            CON			-9,425,100	9,425,100					
Local Match			-1,221,122	1,221,122					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1571    HBP            CON				-9,425,100	9,425,100				
Local Match				-1,221,122	1,221,122				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,136,873	3,994,430	1,261,309		9,425,100			28,979,997	46,797,710
Local Match	784,218	660,905	395,546		1,221,122	2,084,099		35,328	5,181,217
LSSRP Bond								238,576	238,576
Local AC						16,085,901	10,780,000	-26,865,901	
<b>Total for all Phases</b>	<b>3,921,091</b>	<b>4,655,335</b>	<b>1,656,855</b>		<b>10,646,222</b>	<b>18,170,000</b>	<b>10,780,000</b>	<b>2,388,000</b>	<b>52,217,503</b>