2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:27 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Carlsbad BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000		231,250						246,250
R/W									
CON								880,000	880,000
Total	15,000		231,250					880,000	1,126,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	13,280		204,726					779,064	997,069
Local Match	1,721		26,524					100,936	129,181
LSSRP Bond									
Local AC									
Total	15,000		231,250					880,000	1,126,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	13,280		204,726						218,005
Local Match	1,721		26,524						28,245
LSSRP Bond									
Local AC									
Total	15,000		231,250						246,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1006	State STP (BR)	PE	44,800								44,800
	Local Match		11,200								11,200
Fed. Reimb. Rate: 80.00%										Total:	56,000
1006	State STP (BR)	PE			438,224						438,224
	Local Match				56,777						56,777
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.							Total:	495,000
1006	State STP (BR)	PE	-44,800								-44,800
	Local Match		-11,200								-11,200
Fed. Reimb. Rate: 80.00%			3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.							Total:	-56,000

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1006	State STP (BR)	PE	49,577								49,577	
	Local Match		6,423								6,423	
Fed. Reimb. Rate: 88.53%			3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%							Total:	56,000	
1006	State STP (BR)	PE			-233,498						-233,498	New!
	Local Match				-30,252						-30,252	
Fed. Reimb. Rate: 88.53%			6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-263,750	
1006	State STP (BR)	PE	-49,577								-49,577	New!
	Local Match		-6,423								-6,423	
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column							Total:	-56,000	
1006	State STP (BR)	PE	13,280								13,280	New!
	Local Match		1,721								1,721	
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column							Total:	15,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1006	State STP (BR)	CON				194,766					194,766
	Local Match					25,234					25,234
Fed. Reimb. Rate: 88.53%										Total:	220,000
1006	State STP (BR)	CON				-194,766				194,766	
	Local Match					-25,234				25,234	
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1006	State STP (BR)	CON				194,766				-194,766	
	Local Match					25,234				-25,234	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1006	State STP (BR)	CON				584,298					584,298
	Local Match					75,702					75,702
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.							Total:	660,000

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1006	State STP (BR)	CON				-779,064	779,064					New!
	Local Match					-100,936	100,936					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1006	State STP (BR)	CON					-779,064	779,064				New!
	Local Match						-100,936	100,936				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1006	State STP (BR)	CON						-779,064	779,064			New!
	Local Match							-100,936	100,936			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1006	State STP (BR)	CON							-779,064	779,064		New!
	Local Match								-100,936	100,936		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Carlsbad — BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000		158,750						168,750
R/W									
CON								880,000	880,000
Total	10,000		158,750					880,000	1,048,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853		140,541					779,064	928,458
Local Match	1,147		18,209					100,936	120,292
LSSRP Bond									
Local AC									
Total	10,000		158,750					880,000	1,048,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853		140,541						149,394
Local Match	1,147		18,209						19,356
LSSRP Bond									
Local AC									
Total	10,000		158,750						168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	PE	62,856								62,856	
	Local Match		8,144								8,144	
Fed. Reimb. Rate: 88.53%										Total:	71,000	
1007	State STP (BR)	PE			340,841						340,841	
	Local Match				44,160						44,160	
Fed. Reimb. Rate: 88.53%			10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.							Total:	385,000	
1007	State STP (BR)	PE			-200,299						-200,299	New!
	Local Match				-25,951						-25,951	
Fed. Reimb. Rate: 88.53%			6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-226,250	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	PE	8,853								8,853	New!
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.									Total:	10,000	
1007	State STP (BR)	PE	-62,856								-62,856	New!
	Local Match		-8,144								-8,144	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column									Total:	-71,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	CON				340,841					340,841	
	Local Match					44,160					44,160	
Fed. Reimb. Rate: 88.53%										Total:	385,000	
1007	State STP (BR)	CON				-340,841				340,841		
	Local Match					-44,160				44,160		
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:		
1007	State STP (BR)	CON				779,064				-340,841	438,224	
	Local Match					100,936				-44,160	56,777	
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.									Total:	495,000	
1007	State STP (BR)	CON				-779,064	779,064					New!
	Local Match					-100,936	100,936					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1007	State STP (BR)	CON					-779,064	779,064				New!
	Local Match						-100,936	100,936				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	CON						-779,064	779,064			New!
	Local Match							-100,936	100,936			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1007	State STP (BR)	CON							-779,064	779,064		New!
	Local Match								-100,936	100,936		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Del Mar

BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge seismic retrofit and rehabilitation - no added lane capacity.

Fed Proj: STPLZ-5356(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,460,000	580,900							5,040,900
R/W									
CON			31,381,084						31,381,084
Total	4,460,000	580,900	31,381,084						36,421,984

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720	27,781,674						31,848,514
Local Match	857,880	116,180							974,060
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total	4,460,000	580,900	31,381,084						36,421,984

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720							4,066,840
Local Match	857,880	116,180							974,060
LSSRP Bond									
Local AC									
Total	4,460,000	580,900							5,040,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
Fed. Reimb. Rate: 80.00%										Total:	1,199,326
2807	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
2807	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Fed. Reimb. Rate: 80.00%			EB - Increase in PE funds can be accomplished later via post-programming change when the scope and estimates are known.							Total:	-1,200,000

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2807	State STP (BR)	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			12/5/2007 Joseph Asuncion: Correction to match FADS (E76). The original Fed. Participation amount of $400,000 PE was at 88.53% Federal and 11.47% SHA match (Appropriation Code 33D0) and corresponds to 06/16/98 PE Authorization date (E76).							Total:	400,000
2807	HBP	PE	2,288,539								2,288,539
	Local Match		572,135								572,135
Fed. Reimb. Rate: 80.00%			12/5/2007 Joseph Asuncion: Post-programming change: Seismic Strategy meeting complete; Addl funds needed to begin final environmental and PS&E.							Total:	2,860,674
2807	HBP	PE		464,720							464,720
	Local Match			116,180							116,180
Fed. Reimb. Rate: 80.00%			4/1/2009 Wishing Lima: Additional PE funds are needed for additional environmental requirements and added corrosion management measures.							Total:	580,900

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			27,781,674						27,781,674
Local Match									
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total			31,381,084						31,381,084

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2807	HBP	CON				26,281,016					26,281,016
	LSSRP Bond					3,404,984					3,404,984
Fed. Reimb. Rate: 88.53%										Total:	29,686,000
2807	HBP	CON				-26,281,016				26,281,016	
	LSSRP Bond					-3,404,984				3,404,984	
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. NEPA and R/W are not clear.							Total:	
2807	HBP	CON								4,059,986	4,059,986
	LSSRP Bond									526,014	526,014
Fed. Reimb. Rate: 88.53%			1/18/2008 DLA Management: Bond Funds approved. 1/18/2008 Shannon Mlcoch: cost increase reflects amount agreed upon by all parties and signed by city on 11/14/07							Total:	4,586,000
2807	HBP	CON			26,392,564					-30,341,002	-3,948,438
	LSSRP Bond				3,419,436					-3,930,998	-511,562
Fed. Reimb. Rate: 88.53%			9/8/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-4,460,000

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2807	HBP	CON			3,713,081						3,713,081
	LSSRP Bond				481,069						481,069
Fed. Reimb. Rate: 88.53%		9/8/2009 Reza Fereshtehnejad: Bond Funds approved. 4/1/2009 Wishing Lima: Corrects data entry in LA ODIS and minor cost increase.								Total:	4,194,150
2807	HBP	CON			-2,323,971						-2,323,971
	LSSRP Bond				-301,095						-301,095
Fed. Reimb. Rate: 88.53%		3/3/2010 Reza Fereshtehnejad: Bond Funds approved. 3/3/2010 Reza Fereshtehnejad: Adjust funds based on Authorization request								Total:	-2,625,066

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON								1,247,500	1,247,500
Total				223,000				1,247,500	1,470,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				197,422				1,104,412	1,301,834
Local Match				25,578				143,088	168,666
LSSRP Bond									
Local AC									
Total				223,000				1,247,500	1,470,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				197,422					197,422
Local Match				25,578					25,578
LSSRP Bond									
Local AC									
Total				223,000					223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Reimb. Rate: 88.53%		4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.								Total:	223,000
3408	HBP	PE	-197,422	197,422							
	Local Match		-25,578	25,578							
Fed. Reimb. Rate: 88.53%		7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP.								Total:	
3408	HBP	PE		-178,400		178,400					
	Local Match			-44,600		44,600					
Fed. Reimb. Rate: 80.00%		10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	PE		178,400		-178,400					
	Local Match			44,600		-44,600					
Fed. Reimb. Rate: 80.00%		1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09.								Total:	
3408	HBP	PE		-197,422		197,422					
	Local Match			-25,578		25,578					
Fed. Reimb. Rate: 88.53%		1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%		4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.								Total:	1,247,500
3408	HBP	CON					1,104,412			-1,104,412	
	Local Match						143,088			-143,088	
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3408	HBP	CON					-1,104,412	1,104,412			
	Local Match						-143,088	143,088			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3408	HBP	CON						-1,104,412	1,104,412		
	Local Match							-143,088	143,088		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3408	HBP	CON							-1,104,412	1,104,412	
	Local Match								-143,088	143,088	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,500,000			1,500,000
R/W									
CON							8,580,000		8,580,000
Total						1,500,000	8,580,000		10,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950	7,595,874		8,923,824
Local Match						172,050			172,050
LSSRP Bond							984,126		984,126
Local AC									
Total						1,500,000	8,580,000		10,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2796	HBP	PE						1,327,950			1,327,950	New!
	Local Match							172,050			172,050	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.							Total:	1,500,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							7,595,874		7,595,874
Local Match									
LSSRP Bond							984,126		984,126
Local AC									
Total							8,580,000		8,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2796	HBP	CON				5,735,268					5,735,268
	LSSRP Bond					743,065					743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333
2796	HBP	CON				-5,735,268	5,735,268				
	LSSRP Bond					-743,065	743,065				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON			5,735,268		-5,735,268				
	LSSRP Bond				743,065		-743,065				
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:	
2796	HBP	CON			-5,735,268	5,735,268					
	LSSRP Bond				-743,065	743,065					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2796	HBP	CON				-5,735,268	5,735,268				
	LSSRP Bond					-743,065	743,065				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2796	HBP	CON					-5,735,268	5,735,268			
	LSSRP Bond						-743,065	743,065			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2796	HBP	CON						-5,735,268	7,595,874		1,860,606
	LSSRP Bond							-743,065	984,126		241,061
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	2,101,667

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								8,116,445	8,116,445
Total							1,500,000	8,116,445	9,616,445

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,327,950	7,185,489	8,513,439
Local Match							172,050		172,050
LSSRP Bond								930,956	930,956
Local AC									
Total							1,500,000	8,116,445	9,616,445

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2821	HBP	PE							1,327,950		1,327,950	New!
	Local Match								172,050		172,050	
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.								Total:	1,500,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2821	HBP	CON			7,185,489						7,185,489
	LSSRP Bond				930,956						930,956
Fed. Reimb. Rate: 88.53%										Total:	8,116,445
2821	HBP	CON			-7,185,489	7,185,489					
	LSSRP Bond				-930,956	930,956					
Fed. Reimb. Rate: 88.53%		EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP.								Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2821	HBP	CON				7,185,489	-7,185,489				
	LSSRP Bond					930,956	-930,956				
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2821	HBP	CON					-7,185,489	7,185,489			
	LSSRP Bond						-930,956	930,956			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2821	HBP	CON						-7,185,489	7,185,489		
	LSSRP Bond							-930,956	930,956		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2821	HBP	CON							-7,185,489	7,185,489	
	LSSRP Bond								-930,956	930,956	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5004(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON								510,648	510,648
Total	40,000							510,648	550,648

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412							452,077	487,489
Local Match	4,588							58,571	63,159
LSSRP Bond									
Local AC									
Total	40,000							510,648	550,648

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1001	State STP (BR)	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
1001	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2008 Eric Bost:								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								452,077	452,077
Local Match								58,571	58,571
LSSRP Bond									
Local AC									
Total								510,648	510,648

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1001	State STP (BR)	CON	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000
1001	State STP (BR)	CON	-2,505								-2,505
	Local Match		-325								-325
Fed. Reimb. Rate: 88.53%		4/7/2008 Joseph Asuncion: Correction to show actual CON funds that were obligated per E76 on 08/30/04, which was $165,701 FED and $187,170 TOTAL at 88.53% reimbur. rate.								Total:	-2,830
1001	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/7/2008 Joseph Asuncion: Per E76, FHWA requested deobligation of funds, processed 07/25/06, for inactivity. Per HQ, CON funds are available in 2006 RTIP for reobligation. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
1001	State STP (BR)	CON	-165,702	452,077							286,375
	Local Match		-21,468	58,571							37,103
Fed. Reimb. Rate: 88.53%		7/28/2008 Joseph Asuncion: Local agency was required to finalize PS&E and certify a matching cost estimate to ensure appropriate amount for constructability. Authorization schedule indicates occurrence shall be under 2008 FTIP.								Total:	323,478
1001	State STP (BR)	CON		-452,077		452,077					
	Local Match			-58,571		58,571					
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
1001	State STP (BR)	CON				-452,077		452,077			New!
	Local Match					-58,571		58,571			
Fed. Reimb. Rate: 88.53%		10/4/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego.								Total:	
1001	State STP (BR)	CON						-452,077	452,077		New!
	Local Match							-58,571	58,571		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1001	State STP (BR)	CON							-452,077	452,077		New!
	Local Match								-58,571	58,571		
Fed. Reimb. Rate: 88.53%										Total:		

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
General bridge rehabilitation. Scope to be determined.

Fed Proj: BHLO-5004(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON								1,058,401	1,058,401
Total	169,831	80,269						1,058,401	1,308,501

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215						937,002	1,137,082
Local Match	33,966	16,054						121,399	171,419
LSSRP Bond									
Local AC									
Total	169,831	80,269						1,058,401	1,308,501

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
Total	169,831	80,269							250,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Fed. Reimb. Rate: 88.53%										Total:	169,831
3173	HBP	PE	-150,351								-150,351
	Local Match		-19,480								-19,480
Fed. Reimb. Rate: 88.53%			12/11/2007 DLA-Admin: Deletes PE with incorrect match rate.							Total:	-169,831
3173	HBP	PE	135,865								135,865
	Local Match		33,966								33,966
Fed. Reimb. Rate: 80.00%			10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimbur. rate of 80% (matches E76).							Total:	169,831

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	PE	64,215								64,215
	Local Match		16,054								16,054
Fed. Reimb. Rate: 80.00%			12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE.							Total:	80,269
3173	HBP	PE	-64,215	64,215							
	Local Match		-16,054	16,054							
Fed. Reimb. Rate: 80.00%			10/22/2008 Joseph Asuncion: Dist 11 advised City to apply for rehab under 6A. This is beyond City's expertise. Addl. PE includes consultant selection(s) for expansion of scope from simple rail to rehab project. Obligate under 2008 FTIP.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								937,002	937,002
Local Match								121,399	121,399
LSSRP Bond									
Local AC									
Total								1,058,401	1,058,401

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	CON				752,505					752,505
	Local Match					97,495					97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
3173	HBP	CON				-752,505				752,505	
	Local Match					-97,495				97,495	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3173	HBP	CON								184,497	184,497
	Local Match									23,904	23,904
Fed. Reimb. Rate: 88.53%			11/13/2008 Eric Bost: Estimate from 6D dated 11/07/2007.							Total:	208,401
3173	HBP	CON				937,002				-937,002	
	Local Match					121,399				-121,399	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3173	HBP	CON				-937,002	937,002				
	Local Match					-121,399	121,399				
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	CON					-937,002	937,002			
	Local Match						-121,399	121,399			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3173	HBP	CON						-937,002	937,002		
	Local Match							-121,399	121,399		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3173	HBP	CON							-937,002	937,002	
	Local Match								-121,399	121,399	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Fed Proj: STPLNX-5004(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
Total	47,385							170,000	217,385

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
Total	47,385							170,000	217,385

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
Total	37,385								37,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	PE	33,097								33,097
	Local Match		4,288								4,288
Fed. Reimb. Rate: 88.53%										Total:	37,385

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
Total								170,000	170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	CON				150,501					150,501
	Local Match					19,499					19,499
Fed. Reimb. Rate: 88.53%										Total:	170,000
78	State STP (BR)	CON				-150,501				150,501	
	Local Match					-19,499				19,499	
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000			1,172,800					1,927,800
R/W									
CON							10,500,000		10,500,000
Total	755,000			1,172,800			10,500,000		12,427,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000			938,240			10,500,000		12,042,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800			10,500,000		12,427,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000			938,240					1,542,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800					1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
736	HBP	PE	1,404,000								1,404,000
	Local Match		351,000								351,000
Fed. Reimb. Rate: 80.00%										Total:	1,755,000
736	HBP	PE	-800,000	800,000							
	Local Match		-200,000	200,000							
Fed. Reimb. Rate: 80.00%										Total:	
736	HBP	PE		-800,000	1,616,000						816,000
	Local Match			-200,000	404,000						204,000
Fed. Reimb. Rate: 80.00%										Total:	1,020,000

9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP.

10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
736	HBP	PE			-1,616,000	938,240					-677,760	New!
	Local Match				-404,000	234,560					-169,440	
Fed. Reimb. Rate: 80.00%		9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.								Total:	-847,200	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							10,500,000		10,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,500,000		10,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
736	HBP	CON					8,000,000				8,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,000,000	
736	HBP	CON					-1,242,800				-1,242,800	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.								Total:	-1,242,800	
736	HBP	CON					3,100,000				3,100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,100,000	
736	HBP	CON					-9,857,200	9,857,200				
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
736	HBP	CON						-9,857,200	9,857,200			
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
736	HBP	CON							-600,000		-600,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.								Total:	-600,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3138	HBP LSSRP Bond	CON					1,242,800				1,242,800
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.								Total:	1,242,800
3138	HBP LSSRP Bond	CON					-1,242,800	1,242,800			
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3138	HBP LSSRP Bond	CON						-1,242,800	1,242,800		
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53%			EBost - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.							Total:	-2,990,000
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.							Total:	-10,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3189	HBP	CON					21,247,200				21,247,200
	Local Match						2,752,800				2,752,800
Fed. Reimb. Rate: 88.53%										Total:	24,000,000
3189	HBP	CON					-21,247,200			21,247,200	
	Local Match						-2,752,800			2,752,800	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3189	HBP	CON								32,353,908	32,353,908
	Local Match									4,191,792	4,191,792
Fed. Reimb. Rate: 88.53%		11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.								Total:	36,545,700
3189	HBP	CON								-21,247,200	-21,247,200
	Local Match									-2,752,800	-2,752,800
Fed. Reimb. Rate: 88.53%		10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.								Total:	-24,000,000
3189	Local AC (HBP)	CON						32,353,908		-32,353,908	
	Local Match							4,191,792		-4,191,792	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: Needs cash management agreement.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				607,000					607,000
R/W									
CON									
Total				607,000					607,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3510	HBP	PE			537,377						537,377
	Local Match				69,623						69,623
Fed. Reimb. Rate: 88.53%		10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.								Total:	607,000
3510	HBP	PE			-537,377	537,377					
	Local Match				-69,623	69,623					
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				750,000					750,000
R/W						150,000			150,000
CON								8,808,750	8,808,750
Total				750,000		150,000		8,808,750	9,708,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				750,000		150,000		8,808,750	9,708,750
Local Match									
LSSRP Bond									
Local AC									
Total				750,000		150,000		8,808,750	9,708,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3683	HBP	PE				750,000					750,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New candidate project.

Total: 750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3683	HBP	R/W						15,000			15,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	15,000	
3683	HBP	R/W						-15,000			-15,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.								Total:	-15,000	
3683	HBP	R/W						150,000			150,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.								Total:	150,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,808,750	8,808,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,808,750	8,808,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3683	HBP	CON								8,808,750	8,808,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	8,808,750	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					750,000				750,000
R/W							150,000		150,000
CON								4,326,500	4,326,500
Total					750,000		150,000	4,326,500	5,226,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					750,000		150,000	4,326,500	5,226,500
Local Match									
LSSRP Bond									
Local AC									
Total					750,000		150,000	4,326,500	5,226,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3685	HBP	PE				750,000					750,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 750,000 **New!**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3685	HBP	PE				-750,000	750,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego.

Total: **New!**

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3685	HBP	R/W							150,000		150,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3685	HBP	CON								4,326,500	4,326,500	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 4,326,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRL-5957(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,300,000	450,000							1,750,000
R/W	75,000								75,000
CON		9,100,000	410,000						9,510,000
Total	1,375,000	9,550,000	410,000						11,335,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,106,398	8,416,230	362,973						9,885,601
Local Match	268,603	1,133,770	47,027						1,449,400
LSSRP Bond									
Local AC									
Total	1,375,000	9,550,000	410,000						11,335,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,040,000	360,000							1,400,000
Local Match	260,000	90,000							350,000
LSSRP Bond									
Local AC									
Total	1,300,000	450,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	PE	1,150,890								1,150,890
	Local Match		149,110								149,110
Fed. Reimb. Rate: 88.53%										Total:	1,300,000
608	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			Correct reimbursement rate for PE							Total:	-1,300,000
608	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Fed. Reimb. Rate: 80.00%			Corrected reimbursement rate for PE .							Total:	1,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	PE	360,000								360,000
	Local Match		90,000								90,000
Fed. Reimb. Rate: 80.00%			4/16/2008 Joseph Asuncion: Addl PE to complete work for new 2-lane scope (Non-capacity increasing) from now till CON authorization target date of 01/2009. In response to HQ, addl PE for FFY 07/08 is $450,000 (LRFD design).							Total:	450,000
608	HBP	PE	-360,000	360,000							
	Local Match		-90,000	90,000							
Fed. Reimb. Rate: 80.00%			10/21/2008 Joseph Asuncion: PS&E cannot be completed until completion of NEPA doc and RW cert, which will occur in FFY 08/09 (Nov. 08), otherwise project is on schedule for CON auth in Jan 09.							Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		8,056,230	362,973						8,419,203
Local Match		1,043,770	47,027						1,090,797
LSSRP Bond									
Local AC									
Total		9,100,000	410,000						9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	CON				10,723,727					10,723,727
	Local Match					1,389,373					1,389,373
Fed. Reimb. Rate: 88.53%										Total:	12,113,100
608	HBP	CON				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53%			Project ready to ad, environmental cleared December 2006, minimal R/W impact.							Total:	20,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
608	Local AC (HBP)	CON	10,741,433			-10,741,433						
	Local Match		1,391,667			-1,391,667						
Fed. Reimb. Rate: 88.53%		EB - Add AC funding. It is the intent to convert the AC to federal funds in October of 2008 via EPSP in the next FTIP Cycle. In October of 2008 projects programmed in 6/7 that failed to deliver might be deprogrammed to advance the AC conversion.								Total:		
608	Local AC (HBP)	CON	-10,741,433			10,741,433						
	Local Match		-1,391,667			1,391,667						
Fed. Reimb. Rate: 88.53%		4/17/2008 Eric Bost: Four lane project is cancelled.								Total:		
608	HBP	CON				-10,741,433					-10,741,433	
	Local Match					-1,391,667					-1,391,667	
Fed. Reimb. Rate: 88.53%		11/15/2007 Eric Bost: AC conversion for four lane bridge is cancelled.								Total:	-12,133,100	
608	Local AC (HBP)	CON		8,056,230						-8,056,230		
	Local Match			1,043,770						-1,043,770		
Fed. Reimb. Rate: 88.53%		4/17/2008 Joseph Asuncion: Adjust the CON amount, Local AC, to match the new scope, which is replace 2 lane bridge with 2 lane bridge. It is shown in the FFY 08/09 so that it appears in the 2008 RTIP.								Total:		
608	HBP	CON								8,056,230	8,056,230	
	Local Match									1,043,770	1,043,770	
Fed. Reimb. Rate: 88.53%		4/7/2008 Joseph Asuncion: AC conversion for two lane bridge scope.								Total:	9,100,000	
608	Local AC (HBP)	CON		-8,056,230						8,056,230		
	Local Match			-1,043,770						1,043,770		
Fed. Reimb. Rate: 88.53%		12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year).								Total:		
608	HBP	CON		8,056,230						-8,056,230		
	Local Match			1,043,770						-1,043,770		
Fed. Reimb. Rate: 88.53%		12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year).								Total:		
608	HBP	CON			362,973						362,973	New!
	Local Match				47,027						47,027	
Fed. Reimb. Rate: 88.53%		7/2/2010 Wishing Lima: Post programming change for additional funds for environmental mitigation (on-site only) and monitoring. A new Fed Proj ID, BRLS-5957(094), was created as a sister contract to the original Fed Proj ID BRL-5957(020).								Total:	410,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000			200,000					755,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000			200,000	30,000			1,344,000	2,129,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	444,000			160,000	30,000			1,344,000	1,978,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000	30,000			1,344,000	2,129,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	444,000			160,000					604,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000					755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%		Note that all future scour should be under HBP funds NOT STP (BR).								Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Reimb. Rate: 88.53%		10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.								Total:	-550,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00%		10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.								Total:	550,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1772	State STP (BR)	PE	4,000								4,000	New!
	Local Match		1,000								1,000	
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Add $5,000 to match E-76 total obligated PE of $555,000.									Total:	5,000	
1772	State STP (BR)	PE				160,000					160,000	New!
	Local Match					40,000					40,000	
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.									Total:	200,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	30,000
1772	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP.									Total:	
1772	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	
1772	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases.									Total:	
1772	State STP (BR)	R/W				-30,000	30,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego.									Total:	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	CON				1,344,000					1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,344,000
1772	HBP	CON				-1,344,000				1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1772	HBP	CON					1,344,000			-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	
1772	HBP	CON					-1,344,000	1,344,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1772	HBP	CON						-1,344,000	1,344,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1772	HBP	CON							-1,344,000	1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total			600,000			100,000		7,000,000	7,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180			88,530		6,197,100	6,816,810
Local Match			68,820			11,470		802,900	883,190
LSSRP Bond									
Local AC									
Total			600,000			100,000		7,000,000	7,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53%		9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	600,000
3450	HBP	PE			-354,120	354,120					
	Local Match				-45,880	45,880					
Fed. Reimb. Rate: 88.53%		3/16/2010 Linda Newton: Funding of $300,000 for scoping project. Remainder of funds can be obligated when scope is clear.								Total:	
3450	HBP	PE			354,120	-354,120					
	Local Match				45,880	-45,880					
Fed. Reimb. Rate: 88.53%		4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	100,000
3450	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
3450	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.								Total:	

New!

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	CON					6,197,100				6,197,100
	Local Match						802,900				802,900
Fed. Reimb. Rate: 88.53%		9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	7,000,000
3450	HBP	CON					-6,197,100	6,197,100			
	Local Match						-802,900	802,900			
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	CON						-6,197,100	6,197,100		
	Local Match							-802,900	802,900		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLS-5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000		250,000					500,000
R/W					30,000				30,000
CON								1,120,000	1,120,000
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766		221,325	30,000			1,120,000	1,592,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766		221,325					442,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
3233	HBP	PE	-548,886			548,886					
	Local Match		-71,114			71,114					
Fed. Reimb. Rate: 88.53%		Shift funds to begin scour PE.								Total:	
3233	HBP	PE				-548,886					-548,886
	Local Match					-71,114					-71,114
Fed. Reimb. Rate: 88.53%		11/15/2007 Eric Bost: Future PE costs cannot be estimated at this point. Handle with post programming change when scope is defined.								Total:	-620,000

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3233	HBP	PE		194,766							194,766	
	Local Match			25,234							25,234	
Fed. Reimb. Rate: 88.53%		10/21/2008 Joseph Asuncion: Post-programming change for actual cost to begin PE, which includes geotechnical and hydraulic analyses and field work to assess scour countermeasure alternatives.								Total:	220,000	
3233	HBP	PE				221,325					221,325	New!
	Local Match					28,675					28,675	
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.								Total:	250,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3233	HBP	R/W	30,000								30,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	30,000	
3233	HBP	R/W	-30,000			30,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Shift funds From R/W to PE.								Total:		
3233	HBP	R/W				-30,000	30,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 HBP survey response from County of San Diego.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,120,000	1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,120,000	1,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	CON				1,120,000					1,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,120,000
3233	HBP	CON				-1,120,000				1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3233	HBP	CON					1,120,000			-1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3233	HBP	CON					-1,120,000	1,120,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3233	HBP	CON						-1,120,000	1,120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3233	HBP	CON							-1,120,000	1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total			450,000			100,000		3,500,000	4,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000			100,000		3,500,000	4,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000			100,000		3,500,000	4,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	PE			450,000						450,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	450,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/28/2009 Wesley Zinke: NEW Candidate Project.

3451	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/2/2010 Linda Newton: Funding of $200,000 for scoping project. Remainder of funds can be obligated when scope is clear.

3451	HBP	PE			250,000	-250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/28/2009 Wesley Zinke: NEW Candidate Project.

Total: 100,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.

Total:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	R/W					-100,000	100,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.

Total:

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	CON					3,500,000				3,500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/28/2009 Wesley Zinke: NEW Candidate Project.

Total: 3,500,000

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	CON					-3,500,000	3,500,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3451	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000			350,000					1,250,000
R/W			75,000	40,000					115,000
CON				4,500,000					4,500,000
Total	900,000		75,000	4,890,000					5,865,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000		66,398	2,315,412	2,500,000				5,601,810
Local Match	180,000		8,603	74,588					263,191
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total	900,000		75,000	4,890,000					5,865,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000			280,000					1,000,000
Local Match	180,000			70,000					250,000
LSSRP Bond									
Local AC									
Total	900,000			350,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000
1601	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53%			7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE							Total:	-900,000
1601	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			7/23/2009 Wishing Lima: To correct reimbursement rate for PE							Total:	900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1601	HBP	PE				280,000					280,000	New!
	Local Match					70,000					70,000	
Fed. Reimb. Rate: 80.00%		10/4/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.								Total:	350,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,398	35,412					101,810
Local Match			8,603	4,588					13,191
LSSRP Bond									
Local AC									
Total			75,000	40,000					115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1601	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%										Total:	30,000	
1601	HBP	R/W	-26,559	26,559								
	Local Match		-3,441	3,441								
Fed. Reimb. Rate: 88.53%		7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial.								Total:		
1601	HBP	R/W		-26,559	66,398						39,839	
	Local Match			-3,441	8,603						5,162	
Fed. Reimb. Rate: 88.53%		7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional $45K R/W added to $30K as per October 2009 HBP survey.								Total:	45,000	
1601	HBP	R/W				35,412					35,412	New!
	Local Match					4,588					4,588	
Fed. Reimb. Rate: 88.53%		10/4/2010 Wishing Lima: Increase in R/W as per Sep2010 survey response from County of San Diego.								Total:	40,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,000,000	2,500,000				4,500,000
Local Match									
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total				4,500,000					4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	CON				1,450,000					1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,450,000
1601	HBP	CON				-1,450,000				1,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1601	HBP	CON			2,000,000					-1,450,000	550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional $550K CON added to $1.45M as per October 2009 HBP survey.								Total:	550,000
1601	HBP	CON			-2,000,000	2,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1601	Local AC (HBP)	CON			2,000,000	-2,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10.								Total:	
1601	Local AC (HBP)	CON			-2,000,000	4,500,000	-2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Edit to remove AC and to increase CON as per Sep2010 survey response from County of San Diego.								Total:	
1601	HBP	CON					2,500,000				2,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Funds moved from 10/11 to 11/12 to financially constrain the program. 10/4/2010 Wishing Lima: Increase in CON as per Sep2010 HBP survey response from County of San Diego.								Total:	2,500,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					450,000				450,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total					450,000		100,000	4,000,000	4,550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					398,385		88,530	3,541,200	4,028,115
Local Match					51,615		11,470	458,800	521,885
LSSRP Bond									
Local AC									
Total					450,000		100,000	4,000,000	4,550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	PE					398,385				398,385
	Local Match						51,615				51,615
										Total:	450,000

Fed. Reimb. Rate: 88.53%

3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.								Total:	100,000
3533	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.								Total:	

New!

	CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed $								3,541,200	3,541,200
	Local Match								458,800	458,800
	LSSRP Bond									
	Local AC									
	Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.								Total:	4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			390,000	505,804					895,804
R/W									
CON								2,387,413	2,387,413
Total			390,000	505,804				2,387,413	3,283,217

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			345,267	447,788				2,113,577	2,906,632
Local Match			44,733	58,016				273,836	376,585
LSSRP Bond									
Local AC									
Total			390,000	505,804				2,387,413	3,283,217

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			345,267	447,788					793,055
Local Match			44,733	58,016					102,749
LSSRP Bond									
Local AC									
Total			390,000	505,804					895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	895,804
3396	HBP	PE	-793,055	793,055							
	Local Match		-102,749	102,749							
Fed. Reimb. Rate: 88.53%		10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP.								Total:	
3396	HBP	PE		-793,055	793,055						
	Local Match			-102,749	102,749						
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3396	HBP	PE			-793,055						-793,055	New!
	Local Match				-102,749						-102,749	
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.								Total:	-895,804	
3396	HBP	PE			345,267	447,788					793,055	New!
	Local Match				44,733	58,016					102,749	
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: To reflect obligated funds of $390,000 for 09/10. The difference between $895,804 and $390,000, $505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.								Total:	895,804	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413
3396	HBP	CON				885,300	1,228,277			-2,113,577	
	Local Match					114,700	159,136			-273,836	
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.								Total:	
3396	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3396	HBP	CON					-2,113,577	2,113,577			
	Local Match						-273,836	273,836			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3396	HBP	CON						-2,113,577	2,113,577		
	Local Match							-273,836	273,836		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3396	HBP	CON							-2,113,577	2,113,577	
	Local Match								-273,836	273,836	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santee

BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						100,000			100,000
R/W									
CON								180,000	180,000
Total						100,000		180,000	280,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530		159,354	247,884
Local Match						11,470			11,470
LSSRP Bond								20,646	20,646
Local AC									
Total						100,000		180,000	280,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		11/14/2007 Eric Bost: Project needs PE funds to restart.								Total:	10,000
2823	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.								Total:	10,000
2823	HBP	PE	-8,853	-8,853	88,530						70,824
	Local Match		-1,147	-1,147	11,470						9,176
Fed. Reimb. Rate: 88.53%		9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.								Total:	80,000

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	
2823	HBP	PE				-88,530		88,530			
	Local Match					-11,470		11,470			
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								159,354	159,354
Local Match									
LSSRP Bond								20,646	20,646
Local AC									
Total								180,000	180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	CON				105,174					105,174
	LSSRP Bond					13,626					13,626
Fed. Reimb. Rate: 88.53%										Total:	118,800
2823	HBP	CON				-105,174	105,174				
	LSSRP Bond					-13,626	13,626				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2823	HBP	CON					-105,174			105,174	
	LSSRP Bond						-13,626			13,626	
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2823	HBP	CON				159,354				-105,174	54,180
	LSSRP Bond					20,646				-13,626	7,020
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	61,200
2823	HBP	CON				-159,354	159,354				
	LSSRP Bond					-20,646	20,646				
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	CON					-159,354	159,354			
	LSSRP Bond						-20,646	20,646			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2823	HBP	CON						-159,354	159,354		
	LSSRP Bond							-20,646	20,646		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2823	HBP	CON							-159,354	159,354	
	LSSRP Bond								-20,646	20,646	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: San Diego Association of Governments

Number of Projects: 23

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	6,738,436	9,139,931	29,882,758	5,567,564	3,708,385	1,755,010	19,662,354	74,851,998	151,306,436
Local Match	1,618,780	1,291,238	213,916	531,040	51,615	4,386,782	183,520	2,079,965	10,356,856
LSSRP Bond			3,599,410				984,126	951,602	5,535,139
Local AC				2,500,000	-2,500,000	32,353,908		-32,353,908	
Total for all Phases	8,357,216	10,431,169	33,696,084	8,598,604	1,260,000	38,495,700	20,830,000	45,529,657	167,198,430