

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:27 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						424,300			424,300
R/W									
CON								2,377,300	2,377,300
Total						424,300		2,377,300	2,801,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					48,667	375,633		2,377,300	2,801,600
Local Match					-48,667	48,667			
LSSRP Bond									
Local AC									
Total						424,300		2,377,300	2,801,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					48,667	375,633			424,300
Local Match					-48,667	48,667			
LSSRP Bond									
Local AC									
Total						424,300			424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3529	HBP	PE					424,300				424,300	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:		424,300
3529	HBP	PE					-375,633	375,633				
	Local Match						-48,667	48,667				
Fed. Reimb. Rate: 88.53%			10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13.							Total:		

New!

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.										Total:	2,377,300

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				49,195		379,705		2,403,000	2,831,900
Local Match				-49,195		49,195			
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				49,195		379,705			428,900
Local Match				-49,195		49,195			
LSSRP Bond									
Local AC									
Total						428,900			428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3528	HBP	PE				428,900					428,900
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.										Total:	428,900
3528	HBP	PE				-379,705		379,705			
	Local Match					-49,195		49,195			
Fed. Reimb. Rate: 88.53%											
10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request										Total:	

New!

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3528	HBP	CON						2,403,000			2,403,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.							Total:		2,403,000
3528	HBP	CON						-2,403,000	2,403,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3528	HBP	CON							-2,403,000	2,403,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					585,000				585,000
R/W									
CON								3,280,000	3,280,000
Total					585,000			3,280,000	3,865,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					585,000			3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000			3,280,000	3,865,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					585,000				585,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000				585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3527	HBP	PE						585,000			585,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,							Total:		585,000
3527	HBP	PE					585,000	-585,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit							Total:		

New!

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3527	HBP	CON								3,280,000	3,280,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.										Total:	3,280,000

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,004,000	502,000				1,506,000
R/W									
CON								2,814,000	2,814,000
Total				1,004,000	502,000			2,814,000	4,320,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,004,000	502,000			2,814,000	4,320,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,004,000	502,000			2,814,000	4,320,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,004,000	502,000				1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,004,000	502,000				1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3530	HBP	PE				502,000					502,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000
3530	HBP	PE				502,000	502,000				1,004,000
		Local Match									
Fed. Reimb. Rate: 100.00%			10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.							Total:	1,004,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3530	HBP	CON							2,814,000		2,814,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000
3530	HBP	CON							-2,814,000	2,814,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				613,657					613,657
R/W									
CON					575,000	736,000	1,167,000		2,478,000
Total				613,657	575,000	736,000	1,167,000		3,091,657
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				543,271	509,048	651,581	1,033,145		2,737,044
Local Match				70,386	65,953	84,419	133,855		354,613
LSSRP Bond									
Local AC									
Total				613,657	575,000	736,000	1,167,000		3,091,657
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				543,271					543,271
Local Match				70,386					70,386
LSSRP Bond									
Local AC									
Total				613,657					613,657

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3440	HBP	PE		668,402							668,402
	Local Match			86,599							86,599
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: New candidate project accepted into program.										Total:	755,000
3440	HBP	PE		-668,402	668,402						
	Local Match			-86,599	86,599						
Fed. Reimb. Rate: 88.53% 8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year.										Total:	
3440	HBP	PE			-668,402	476,291					-192,110
	Local Match				-86,599	61,709					-24,890
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	-217,000

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3440 HBP PE				66,979					66,979
Local Match				8,678					8,678
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey									Total: 75,657

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					509,048	651,581	1,033,145		2,193,773
Local Match					65,953	84,419	133,855		284,227
LSSRP Bond									
Local AC									
Total					575,000	736,000	1,167,000		2,478,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3440	HBP	CON								2,001,663	2,001,663
	Local Match									259,337	259,337
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.											
										Total:	2,261,000
3440	HBP	CON						2,193,773		-2,001,663	192,110
	Local Match							284,227		-259,337	24,890
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.											
										Total:	217,000
3440	HBP	CON						-2,193,773	2,193,773		
	Local Match							-284,227	284,227		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
3440	HBP	CON							-2,193,773	2,193,773	
	Local Match								-284,227	284,227	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	
3440	HBP	CON				509,048	651,581	1,033,145		-2,193,773	
	Local Match					65,953	84,419	133,855		-284,227	0
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survey.											
										Total:	0

New!

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Irvine PM00055, Bridge Preventive Maintenance Program. Various locations in the City of Irvine. See Caltrans Local Assistance HBP web site for backup list of bridges. New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,000					230,000
R/W									
CON					693,000				693,000
Total				230,000	693,000				923,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				203,619	613,513				817,132
Local Match				26,381	79,487				105,868
LSSRP Bond									
Local AC									
Total				230,000	693,000				923,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3723	HBP	PE				203,619					203,619
	Local Match					26,381					26,381
Fed. Reimb. Rate: 88.53% 10/11/2010 Linda Newton: New eligible project.										Total:	230,000

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					613,513				613,513
Local Match					79,487				79,487
LSSRP Bond									
Local AC									
Total					693,000				693,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3723	HBP	CON					613,513				613,513
	Local Match						79,487				79,487
Fed. Reimb. Rate: 88.53% 10/11/2010 Linda Newton: New eligible project.										Total:	693,000

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000			531,000					661,000
R/W									
CON								2,974,000	2,974,000
Total	130,000			531,000				2,974,000	3,635,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	115,089			470,094				2,632,882	3,218,066
Local Match	14,911			60,906				341,118	416,935
LSSRP Bond									
Local AC									
Total	130,000			531,000				2,974,000	3,635,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	115,089			470,094					585,183
Local Match	14,911			60,906					75,817
LSSRP Bond									
Local AC									
Total	130,000			531,000					661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3308	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53% 4/12/2007 EJB: New Candidate project accepted into the HBP.										Total:	130,000
3308	HBP	PE			470,094						470,094
	Local Match				60,906						60,906
Fed. Reimb. Rate: 88.53% 10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.										Total:	531,000
3308	HBP	PE			-470,094	470,094					
	Local Match				-60,906	60,906					
Fed. Reimb. Rate: 88.53% 7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,632,882	2,632,882
Local Match								341,118	341,118
LSSRP Bond									
Local AC									
Total								2,974,000	2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3308	HBP	CON								442,650	442,650
	Local Match									57,350	57,350
Fed. Reimb. Rate: 88.53% 4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.										Total:	500,000
3308	HBP	CON				2,632,882				-442,650	2,190,232
	Local Match					341,118				-57,350	283,768
Fed. Reimb. Rate: 88.53% 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	2,474,000
3308	HBP	CON				-2,632,882	2,632,882				
	Local Match					-341,118	341,118				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3308	HBP	CON					-2,632,882	2,632,882			
	Local Match						-341,118	341,118			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3308	HBP	CON						-2,632,882	2,632,882		
	Local Match							-341,118	341,118		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3308	HBP	CON							-2,632,882	2,632,882	
	Local Match								-341,118	341,118	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON							1,275,000		1,275,000
Total				300,000			1,275,000		1,575,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000			1,128,758		1,368,758
Local Match				60,000					60,000
LSSRP Bond							146,243		146,243
Local AC									
Total				300,000			1,275,000		1,575,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000					240,000
Local Match				60,000					60,000
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3119	HBP	PE				265,590					265,590
	LSSRP Bond					34,410					34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000
3119	HBP	PE				-265,590					-265,590
	LSSRP Bond					-34,410					-34,410
Fed. Reimb. Rate: 88.53%										Total:	-300,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds.											
10/11/2007 Reza Fereshtehnejad: Wrong match has been inputted											
3119	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Fed. Reimb. Rate: 80.00%										Total:	300,000
10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,128,758		1,128,758
Local Match									
LSSRP Bond							146,243		146,243
Local AC									
Total							1,275,000		1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3119	HBP	CON					863,168				863,168
	LSSRP Bond						111,833				111,833
Fed. Reimb. Rate: 88.53%										Total:	975,000
3119	HBP	CON					-863,168	1,128,758			265,590
	LSSRP Bond						-111,833	146,243			34,410
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Schedule changed per survey 2009.RF(10/6/2009)										Total:	300,000
3119	HBP	CON						-1,128,758	1,128,758		
	LSSRP Bond							-146,243	146,243		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP) (Mixed funds.)

Fed Proj: BRLZ-5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	419,001								419,001
R/W									
CON			1,563,001						1,563,001
Total	419,001		1,563,001						1,982,002
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	335,201		1,383,725						1,718,926
Local Match	83,800								83,800
LSSRP Bond			179,276						179,276
Local AC									
Total	419,001		1,563,001						1,982,002
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	335,201								335,201
Local Match	83,800								83,800
LSSRP Bond									
Local AC									
Total	419,001								419,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3118	State STP (BR)	PE	78,120								78,120
	Local Match		19,530								19,530
Fed. Reimb. Rate: 80.00%										Total:	97,650
3120	HBP	PE	284,491								284,491
	Local Match		36,859								36,859
Fed. Reimb. Rate: 88.53%										Total:	321,350
3120	HBP	PE	-284,491								-284,491
	Local Match		-36,859								-36,859
Fed. Reimb. Rate: 88.53% 3/3/2010 Reza Fereshtehnejad: Correct reimbursement rate										Total:	-321,350

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3118 State STP (BR) CON			1						1
LSSRP Bond			0						0
Fed. Reimb. Rate: 88.53%	6/22/2010 Reza Fereshtehnejad: Bond Funds approved. 4/13/2010 Reza Fereshtehnejad: BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP) 10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total: 1
3120 HBP CON				920,712					920,712
LSSRP Bond				119,288					119,288
Fed. Reimb. Rate: 88.53%									Total: 1,040,000
3120 HBP CON		920,712			-920,712				
LSSRP Bond		119,288			-119,288				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:
3120 HBP CON		-920,712	920,712						
LSSRP Bond		-119,288	119,288						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3120 HBP CON		-920,712	920,712						
LSSRP Bond		-119,288	119,288						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3120 HBP CON			-920,712						-920,712
LSSRP Bond			-119,288						-119,288
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total: -1,040,000
3120 State STP (BR) CON			1,383,724						1,383,724
LSSRP Bond			179,276						179,276
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 3/16/2009 Reza Fereshtehnejad: New Exhibit 6-D was submitted. Instead of the bond we should be using state match for the STP								Total: 1,563,000
3121 HBP CON				1					1
LSSRP Bond				0					0
Fed. Reimb. Rate: 88.53%									Total: 1
3121 HBP CON		1			-1				
LSSRP Bond		0			-0				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3121 HBP CON LSSRP Bond	-1	1							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3121 HBP CON LSSRP Bond		-1	1						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3121 HBP CON LSSRP Bond				-1					-1
Fed. Reimb. Rate: 88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.							Total:	-1

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0655, DEPARTURES VIADUCT, OVER JOHN WAYNE AIRPORT, 0.1 MI. W/O MACARTHUR BL. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,182								627,182
R/W									
CON			4,088,000						4,088,000
Total	627,182		4,088,000						4,715,182
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	501,746		3,619,106						4,120,852
Local Match	125,436								125,436
LSSRP Bond			468,894						468,894
Local AC									
Total	627,182		4,088,000						4,715,182
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	501,746								501,746
Local Match	125,436								125,436
LSSRP Bond									
Local AC									
Total	627,182								627,182

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	PE	501,746								501,746
	Local Match		125,436								125,436
Fed. Reimb. Rate: 80.00%										Total:	627,182

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			3,619,106						3,619,106
Local Match									
LSSRP Bond			468,894						468,894
Local AC									
Total			4,088,000						4,088,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	CON				3,619,106					3,619,106
	LSSRP Bond				468,894						468,894
Fed. Reimb. Rate: 88.53%										Total:	4,088,000
3112	HBP	CON			3,619,106	-3,619,106					
	LSSRP Bond				468,894	-468,894					
Fed. Reimb. Rate: 88.53%										Total:	_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
11/16/2007 Reza Fereshtehnejad: Environmental is clear											
3112	HBP	CON			-3,619,106	3,619,106					
	LSSRP Bond				-468,894	468,894					
Fed. Reimb. Rate: 88.53%										Total:	_____
8/18/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
3112	HBP	CON			3,619,106	-3,619,106					
	LSSRP Bond				468,894	-468,894					
Fed. Reimb. Rate: 88.53%										Total:	_____
9/14/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0656, John Wayne Airport, RTE 55 DEPARTURES, OVER RTE 55 ARRIVALS RAMP, NW OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			955,000						955,000
Total	125,000		955,000						1,080,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000		845,462						945,462
Local Match	25,000								25,000
LSSRP Bond			109,539						109,539
Local AC									
Total	125,000		955,000						1,080,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reimb. Rate: 80.00%										Total:	125,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			845,462						845,462
Local Match									
LSSRP Bond			109,539						109,539
Local AC									
Total			955,000						955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	CON				845,462					845,462
	LSSRP Bond					109,539					109,539
Fed. Reimb. Rate: 88.53%										Total:	955,000
3113	HBP	CON			845,462	-845,462					
	LSSRP Bond				109,539	-109,539					
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3113	HBP	CON			-845,462	845,462					
	LSSRP Bond				-109,539	109,539					
Fed. Reimb. Rate: 88.53%										Total:	
8/18/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
3113	HBP	CON			845,462	-845,462					
	LSSRP Bond				109,539	-109,539					
Fed. Reimb. Rate: 88.53%										Total:	
9/14/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0657, John Wayne Airport, MACARTHUR DEPARTUR, OVER RTE 55 ARRIVALS RAMP, NE OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			351,000						351,000
Total	125,000		351,000						476,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000		310,740						410,740
Local Match	25,000								25,000
LSSRP Bond			40,260						40,260
Local AC									
Total	125,000		351,000						476,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
										Total:	125,000

Fed. Reimb. Rate: 80.00%

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			310,740						310,740
Local Match									
LSSRP Bond			40,260						40,260
Local AC									
Total			351,000						351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	CON				310,740					310,740
	LSSRP Bond				40,260						40,260
Fed. Reimb. Rate: 88.53%										Total:	351,000
3114	HBP	CON			310,740	-310,740					
	LSSRP Bond				40,260	-40,260					
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3114	HBP	CON			-310,740	310,740					
	LSSRP Bond				-40,260	40,260					
Fed. Reimb. Rate: 88.53%										Total:	
8/18/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
3114	HBP	CON			310,740	-310,740					
	LSSRP Bond				40,260	-40,260					
Fed. Reimb. Rate: 88.53%										Total:	
9/14/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0658, John Wayne Airport DEPARTURES TRAFFIC, OVER ARRIVALS TRAFFIC, S OF DEPARTURES VIADUCT. LSSRP
Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			1,630,000						1,630,000
Total	125,000		1,630,000						1,755,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000		1,443,039						1,543,039
Local Match	25,000								25,000
LSSRP Bond			186,961						186,961
Local AC									
Total	125,000		1,630,000						1,755,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reimb. Rate: 80.00%										Total:	125,000

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,443,039						1,443,039
Local Match									
LSSRP Bond			186,961						186,961
Local AC									
Total			1,630,000						1,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	CON				1,443,039					1,443,039
	LSSRP Bond					186,961					186,961
Fed. Reimb. Rate: 88.53%										Total:	1,630,000
3116	HBP	CON			1,443,039	-1,443,039					
	LSSRP Bond				186,961	-186,961					
Fed. Reimb. Rate: 88.53%										Total:	_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3116	HBP	CON			-1,443,039	1,443,039					
	LSSRP Bond				-186,961	186,961					
Fed. Reimb. Rate: 88.53%										Total:	_____
8/18/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
3116	HBP	CON			1,443,039	-1,443,039					
	LSSRP Bond				186,961	-186,961					
Fed. Reimb. Rate: 88.53%										Total:	_____
9/14/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.											

New!

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON								1,049,000	1,049,000
Total				200,000				1,049,000	1,249,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060				928,680	1,105,740
Local Match				22,940				120,320	143,260
LSSRP Bond									
Local AC									
Total				200,000				1,049,000	1,249,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3439	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new project into program.										Total:	200,000
3439	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR										Total:	_____
3439	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.										Total:	1,049,000

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Clemente

BRIDGE NO. 55C0003, EL CAMINO REAL, OVER PRIMA DESHECHA CANADA, 100' E/O CAMINO CAPISTRAN. Bridge Preventive Maintenance Project in city of San Clemente/ Orange County.

Change!

Fed Proj: BHLS-5274(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			25,000						25,000
R/W									
CON				312,000					312,000
Total			25,000	312,000					337,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133	276,214					298,346
Local Match			2,868	35,786					38,654
LSSRP Bond									
Local AC									
Total			25,000	312,000					337,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3410	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 9/25/08: Shannon Mlcoch: new project.....										Total:	75,000
3410	HBP	PE		-66,398	22,133						-44,265
	Local Match			-8,603	2,868						-5,735
Fed. Reimb. Rate: 88.53% 8/19/2009 Marnaz Mirfatahi: Funds were not programmed in FTIP, WILL TRY AGAIN NEXT YEAR.										Total:	-50,000

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				276,214					276,214
Local Match				35,786					35,786
LSSRP Bond									
Local AC									
Total				312,000					312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3410	HBP	CON								418,747	418,747
	Local Match									54,253	54,253
Fed. Reimb. Rate: 88.53% 9/25/2008 Shannon Mlcoch: new project.....										Total:	473,000
3410	HBP	CON			276,214					-418,747	-142,533
	Local Match				35,786					-54,253	-18,467
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	-161,000
3410	HBP	CON			-276,214	276,214					
	Local Match				-35,786	35,786					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 15

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,252,035		7,624,204	2,963,452	2,258,228	1,406,919	2,161,903	14,435,862	32,102,603
Local Match	299,148		2,868	227,205	96,772	182,281	133,855	461,438	1,403,566
LSSRP Bond			984,929				146,243		1,131,172
Local AC									
Total for all Phases	1,551,183		8,612,001	3,190,657	2,355,000	1,589,200	2,442,000	14,897,300	34,637,341