

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/10/2010, 4:32 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans FTIP-OFF: Track post-programming changes. OFF Federal Aid System.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			-2,788,386						-2,788,386
<b>Total</b>			<b>-2,788,386</b>						<b>-2,788,386</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			-2,481,779						-2,481,779
Local Match			-342,393						-342,393
LSSRP Bond			35,786						35,786
Local AC									
<b>Total</b>			<b>-2,788,386</b>						<b>-2,788,386</b>
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			-2,481,779						-2,481,779
Local Match			-342,393						-342,393
LSSRP Bond			35,786						35,786
Local AC									
<b>Total</b>			<b>-2,788,386</b>						<b>-2,788,386</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3514	HBP	CON			124,000						124,000
	Local Match				31,000						31,000
Fed. Reimb. Rate: 80.00% 2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge.										Total:	155,000
2/22/2010 Kelli Hill: Adjusting PE to match final invoice amount											
3514	HBP	CON			-28,330						-28,330
	Local Match				-3,670						-3,670
Fed. Reimb. Rate: 88.53% 2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge.										Total:	-32,000
2/22/2010 Kelli Hill: Adjusting R/W to match final invoice amt											
3514	HBP	CON			-2,139,999						-2,139,999
	Local Match				-277,259						-277,259
Fed. Reimb. Rate: 88.53% 2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge.										Total:	-2,417,258
2/22/2010 Kelli Hill: Adjusting con to match final invoice amt											

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District: 50      County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3514    HBP            CON			194,766						194,766	<b>New!</b>	
Local Match			25,234						25,234		
Fed. Reimb. Rate: 88.53%	7/6/2010 Linda Newton: BRIDGE NO. 57C0361, IRR BLCK CNYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD. Replace 2 lane bridge with new 2 lane bridge. (New Br # 57C0713)								Total:	220,000	
	7/2/2010 Wishing Lima: Post programming change for additional funds for environmental monitoring. A new Fed Proj ID, BRLO-5957(093), was created as a sister contract to the original Fed Proj ID BRL-5957(019).										
3514    HBP            CON			276,214						276,214	<b>New!</b>	
LSSRP Bond			35,786						35,786		
Fed. Reimb. Rate: 88.53%	7/21/2010 Eric Bost: BRIDGE NO. 43C0043, LONE TREE RD, OVER ARROYO DOS PICACHOS, 2.5 MI E FAIRVIEW RD. Replace one lane bridge with 2 lane bridge.								Total:	312,000	
	7/21/2010 Eric Bost: Bond Funds approved.										
	7/21/2010 Kelli Hill: Increase per approved 6-D										
3514    HBP            CON			-908,431						-908,431	<b>New!</b>	
Local Match			-117,697						-117,697		
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: BRIDGE NO. 19C0034, LOZANOS RD, OVER AUBURN RAVINE, NEAR CHILI HILL RD. Replace 2 lane bridge with new 2 lane bridge.								Total:	-1,026,128	

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans FTIP-ON: Track post-programming changes. ON Federal Aid System

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			127,899						127,899
R/W			-83,676						-83,676
CON	-1,546,800	4,311,685	-5,890,278						-3,125,393
<b>Total</b>	<b>-1,546,800</b>	<b>4,311,685</b>	<b>-5,846,055</b>						<b>-3,081,170</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	-1,367,250	3,817,135	-5,195,426						-2,745,541
Local Match	-179,550	494,550	-650,629						-335,629
LSSRP Bond									
Local AC									
<b>Total</b>	<b>-1,546,800</b>	<b>4,311,685</b>	<b>-5,846,055</b>						<b>-3,081,170</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			113,229						113,229
Local Match			14,670						14,670
LSSRP Bond									
Local AC									
<b>Total</b>			<b>127,899</b>						<b>127,899</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3513	HBP	PE			113,229						113,229
	Local Match				14,670						14,670

Fed. Reimb. Rate: 88.53%      8/31/2010 Eric Bost: BRIDGE NO. 37C0093, UVAS RD, OVER UVAS CREEK, 0.7 MI N/O WATSONVILLE RD.    Replace existing      Total: 127,899 New!  
 2-lane bridge with new 2-lane bridge.  
 8/23/2010 Roland Nimis: Additional funds needed per Exhibit 6D. Funds are needed to close out project.

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			-74,079						-74,079
Local Match			-9,598						-9,598
LSSRP Bond									
Local AC									
<b>Total</b>			-83,676						-83,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3513	HBP	R/W			-74,079						-74,079
	Local Match				-9,598						-9,598
Fed. Reimb. Rate: 88.53%      11/9/2010 Eric Bost: BRIDGE NO. 19C0011, ATKINSON ST(RSVL), OVER DRY CREEK, 0.4 MI N P.F.E. RD.										<b>Total:</b>	-83,676

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	-1,367,250	3,817,135	-5,234,577						-2,784,691
Local Match	-179,550	494,550	-655,701						-340,701
LSSRP Bond									
Local AC									
<b>Total</b>	-1,546,800	4,311,685	-5,890,278						-3,125,393

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3513	HBP	CON			375,084						375,084
	Local Match				48,596						48,596
Fed. Reimb. Rate: 88.53%      2/8/2010 Eric Bost: BRIDGE NO. 53C0331, FOURTH ST, OVER LORENA ST & BERNAL AVE, AT LORENA ST. LSSRP Seismic Retrofit: CCO										<b>Total:</b>	423,680

3513	HBP	CON	-20,000		20,000						
	Local Match		-5,000		5,000						
Fed. Reimb. Rate: 80.00%      5/19/2010 Eric Bost: BRIDGE NO. 49C0371, FOOTHILL BLVD, OVER STENNER CREEK, 0.1 MI EAST OF SR I. Replace Bridge 4/30/2010 Kelli Hill: \$25,000 for plant establishment period.										<b>Total:</b>	

New!

3513	HBP	CON			10,212						10,212
	Local Match				1,323						1,323
Fed. Reimb. Rate: 88.53%      6/1/2010 Reza Fereshtehnejad: BRIDGE NO. 53C0085, FLORENCE AVE, OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. LSSRP Seismic Retrofit 6/1/2010 Reza Fereshtehnejad: Bond Funds approved. 6/1/2010 Reza Fereshtehnejad: final invoice adjustment										<b>Total:</b>	11,535

New!

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3513	HBP	CON			3,626						3,626	<b>New!</b>	
	Local Match			470							470		
Fed. Reimb. Rate: 88.53%		6/1/2010 Reza Fereshtehnejad: BRIDGE NO. 53C0139, COLLEGE PARK DR, OVER SAN GABRIEL RIVER BR, 0.3 MI E OF STUDEBAKER RD. LSSRP Seismic Retrofit									Total:	4,096	
		6/1/2010 Reza Fereshtehnejad: Bond Funds approved.											
		6/1/2010 Reza Fereshtehnejad: Project Closeout.											
3513	HBP	CON			15,992						15,992	<b>New!</b>	
	Local Match			2,072							2,072		
Fed. Reimb. Rate: 88.53%		6/1/2010 Reza Fereshtehnejad: BRIDGE NO. 53C0864, MARTIN L KING JR, OVER UP RR, 0.7 MI N/O PACIFIC C HWY. LSSRP Seismic Retrofit									Total:	18,064	
		6/1/2010 Reza Fereshtehnejad: Bond Funds approved.											
		6/1/2010 Reza Fereshtehnejad: Project closeout											
3513	HBP	CON			18,544						18,544	<b>New!</b>	
	Local Match			2,403							2,403		
Fed. Reimb. Rate: 88.53%		6/1/2010 Reza Fereshtehnejad: BRIDGE NO. 53C0471, WASHINGTON BLVD, OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. LSSRP Seismic Retrofit									Total:	20,947	
		6/1/2010 Reza Fereshtehnejad: Bond Funds approved.											
		6/1/2010 Reza Fereshtehnejad: Project closeout.											
3513	HBP	CON			97,383						97,383	<b>New!</b>	
	Local Match			12,617							12,617		
Fed. Reimb. Rate: 88.53%		7/6/2010 Linda Newton: BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.									Total:	110,000	
		7/2/2010 Wishing Lima: Post pogramming change for additional funds for environmental monitoring. A new Fed Proj ID, BRLO-5957(095), was created as a sister contract to the original Fed Proj ID BRLS-5957(039)											
3513	HBP	CON		387,452							387,452	<b>New!</b>	
	Local Match			50,198							50,198		
Fed. Reimb. Rate: 88.53%		7/6/2010 Linda Newton: BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.									Total:	437,650	
		10/21/2008 Joseph Asuncion: Post-programming chg for addl funds to match bid, conting. and CE in remote area with complex environmental access and const monitoring.											
3513	HBP	CON	-314,282		61,971						-252,311	<b>New!</b>	
	Local Match		-40,719		8,029						-32,690		
Fed. Reimb. Rate: 88.53%		7/21/2010 Eric Bost: BRIDGE NO. 43C0030, CIENEGA RD, OVER PESCADERO CREEK, 12 MI S UNION RD. Replace one lane bridge with 2 lane bridge.									Total:	-285,000	
		7/14/2010 Kelli Hill: Con increase per approved 6-D											
3513	HBP	CON			5,311,800						5,311,800	<b>New!</b>	
	Local Match			688,200							688,200		
Fed. Reimb. Rate: 88.53%		8/25/2010 Eric Bost: BRIDGE NO. 53C1166, FIRST ST, OVER L A RIV,UP,AT&SF,MYERS., 0.6 MI W/O US 101. Widen and rehab 4 lane bridge to maintain 4 lanes & accommodate light rail,&resolve underclearance deficiencies.									Total:	6,000,000	
		8/25/2010 Srikanth Gopinath: Added Construction costs for submitted CCOs for foundation conflicts in the railroad R/W. The costs also include CE costs											

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3513	HBP	CON	-1,032,968		466,074						-566,894	<b>New!</b>	
	Local Match		-133,832		60,385						-73,447		
Fed. Reimb. Rate: 88.53%			8/31/2010 Eric Bost: BRIDGE NO. 37C0093, UVAS RD, OVER UVAS CREEK, 0.7 MI N/O WATSONVILLE RD. Replace existing 2-lane bridge with new 2-lane bridge. 8/23/2010 Roland Nimis: Additional funds needed per Exhibit 6D. Construction is complete and additional funds are needed to close-out the project. Also, prior amount is being corrected.								Total:	-640,341	
3513	HBP	CON			-4,505,400						-4,505,400	<b>New!</b>	
	Local Match				-583,722						-583,722		
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: BRIDGE NO. 38C0061, 9TH STREET, OVER TUOLUMNE RIVER, 0.1 MI S MORTON BLVD. LSSRP Seismic Retrofit								Total:	-5,089,122	
3513	HBP	CON			-4,019,489						-4,019,489	<b>New!</b>	
	Local Match				-520,767						-520,767		
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: BRIDGE NO. 24C0008, MAIN AVE, OVER NATOMAS E MAIN DRN CANAL, NORTHGATE BLVD. Replace existing 2 lane bridge with 4 lane structure including grade separation of the parallel adjacent RXR line.								Total:	-4,540,257	
3513	HBP	CON			-720,962						-720,962	<b>New!</b>	
	Local Match				-93,408						-93,408		
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: BRIDGE NO. 06C0008, AIRPORT RD, OVER SACRAMENTO RIVER, 0.5 MI S CH CR RD DER RD. Replace 2 lane bridge with 4 lane bridge.								Total:	-814,370	
3513	HBP	CON			166,766						166,766	<b>New!</b>	
	Local Match				41,691						41,691		
Fed. Reimb. Rate: 80.00%			11/9/2010 Linda Newton: BRIDGE NO. 53C0808, AVENUE S, OVER SPTCO, 1 MI E SIERRA HWY. Replace (HBRR)								Total:	208,457	
3513	HBP	CON			-1,114,592						-1,114,592	<b>New!</b>	
	Local Match				-144,407						-144,407		
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: BRIDGE NO. 24C0087, W STOCKTON BLVD, OVER LAGUNA CREEK, 0.5 MI N OF LAGUNA BLVD.								Total:	-1,258,999	
3513	HBP	CON		3,429,683	-701,762						2,727,921	<b>New!</b>	
	Local Match			444,352	-90,921						353,431		
Fed. Reimb. Rate: 88.53%			11/9/2010 Linda Newton: BRIDGE NO. 29C0048, WILSON WAY, OVER STOCKTON DIVERTING CANAL, 0.1 MI N ALPINE AVE. Rehab Existing 5 lane bridge								Total:	3,081,352	
3513	HBP	CON			-179,378						-179,378	<b>New!</b>	
	Local Match				-23,240						-23,240		
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: BRIDGE NO. 37C0701, E. JULIAN STREET, OVER COYOTE CREEK, 0.5 MI W OF SH 101. LSSRP Seismic Retrofit								Total:	-202,618	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3513    HBP            CON			-540,446						-540,446	New!	
Local Match			-70,020						-70,020		
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: BRIDGE NO. 00L0021, MERRITT ROAD, OVER KELSEY CREEK, 100 METERS E. OF BIG VALLEY ROAD. Replace two lane low water crossing with 2 lane bridge.								Total:	-610,466	

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District: 50 County: Statewide

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Caltrans FTIP-STP: Track post-programming changes. STP Funds.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON	1		-93,040						-93,039
<b>Total</b>	<b>1</b>		<b>-93,040</b>						<b>-93,039</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1		-82,368						-82,367
Local Match	0								0
LSSRP Bond			-10,672						-10,672
Local AC									
<b>Total</b>	<b>1</b>		<b>-93,040</b>						<b>-93,039</b>
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1		-82,368						-82,367
Local Match	0								0
LSSRP Bond			-10,672						-10,672
Local AC									
<b>Total</b>	<b>1</b>		<b>-93,040</b>						<b>-93,039</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3515	State STP (BR)	CON	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53%      2/16/2010 Eric Bost: Set up.										<b>Total:</b>	<b>1</b>
3515	State STP (BR)	CON			-82,368						-82,368
	LSSRP Bond				-10,672						-10,672
Fed. Reimb. Rate: 88.53%      6/1/2010 Reza Fereshtehnejad: BRIDGE NO. 53C1915, 4TH ST, OVER ALHAMBRA HIGH SCHOOL POC, 0.2 MI N MISSION RD. LSSRP Seismic Retrofit 6/1/2010 Reza Fereshtehnejad: Bond Funds approved. 6/1/2010 Reza Fereshtehnejad: Fund Line NOT suppressed. 6/1/2010 Reza Fereshtehnejad: Fund Line suppressed. 6/1/2010 Reza Fereshtehnejad: Project closeout.										<b>Total:</b>	<b>-93,040</b>

New!

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	180,675	475,000							655,675
R/W				50,000					50,000
CON								3,273,000	3,273,000
<b>Total</b>	<b>180,675</b>	<b>475,000</b>		<b>50,000</b>				<b>3,273,000</b>	<b>3,978,675</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000		50,000				3,273,000	3,847,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,675</b>	<b>475,000</b>		<b>50,000</b>				<b>3,273,000</b>	<b>3,978,675</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000							524,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,675</b>	<b>475,000</b>							<b>655,675</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	PE	159,952								159,952
	Local Match		20,723								20,723
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>180,675</b>
542	HBP	PE	524,540								524,540
	Local Match		131,135								131,135
Fed. Reimb. Rate: 80.00% See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change										<b>Total:</b>	<b>655,675</b>
542	HBP	PE	-159,952								-159,952
	Local Match		-20,723								-20,723
Fed. Reimb. Rate: 88.53% correction to prior match rate										<b>Total:</b>	<b>-180,675</b>
542	HBP	PE	-380,000	380,000							
	Local Match		-95,000	95,000							
Fed. Reimb. Rate: 80.00% 9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8ffy										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				50,000					50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	R/W	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). phase added, was not previously expected to need ROW funding.	Total: <u>50,000</u>
542	HBP	R/W	-50,000			50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr	Total: <u></u>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,273,000	3,273,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,273,000	3,273,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	CON				1,011,789					1,011,789
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: <u>1,011,789</u>
542	HBP	CON		2,875,000		-1,011,789					1,863,211
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). costs updated to current standards, no scope change	Total: <u>1,863,211</u>
542	HBP	CON		-2,875,000						2,875,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	Total: <u></u>

## 2008/9-2013/14 Highway Bridge Program

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District: 09      County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542    HBP            CON Local Match					3,273,000			-2,875,000	398,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District							Total:	398,000
542    HBP            CON Local Match					-3,273,000			3,273,000	New!
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond.							Total:	

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con. 4/30/2010: Toll credits for PE deleted. Change!

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		200,000						350,000
R/W				70,000					70,000
CON							920,000		920,000
<b>Total</b>	<b>150,000</b>		<b>200,000</b>	<b>70,000</b>			<b>920,000</b>		<b>1,340,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		177,060	70,000			920,000		1,299,855
Local Match	17,205		22,940						40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>200,000</b>	<b>70,000</b>			<b>920,000</b>		<b>1,340,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		177,060						309,855
Local Match	17,205		22,940						40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>200,000</b>						<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project										Total:	350,000
3327	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds.										Total:	

## 2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				70,000					70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	70,000
3327	HBP	R/W		-70,000		70,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							920,000		920,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							920,000		920,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	CON			920,000						920,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	920,000
3327	HBP	CON			-920,000					920,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3327	HBP	CON							920,000	-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W							110,000		110,000
CON								1,265,000	1,265,000
Total				250,000			110,000	1,265,000	1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000			110,000	1,265,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000			110,000	1,265,000	1,625,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for PE										Total:	250,000

New!

## 2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							110,000		110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							110,000		110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	R/W							110,000		110,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - request for R/W.										Total:	110,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,265,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,265,000	1,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	CON								1,265,000	1,265,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for Construction										Total:	1,265,000

New!

## 2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj: SPOA-5007(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,000,000	100,000	1,900,000	500,000					6,500,000
R/W									
CON									
<b>Total</b>	<b>4,000,000</b>	<b>100,000</b>	<b>1,900,000</b>	<b>500,000</b>					<b>6,500,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070	442,650					5,754,450
Local Match	458,800	11,470	217,930	57,350					745,550
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,000,000</b>	<b>100,000</b>	<b>1,900,000</b>	<b>500,000</b>					<b>6,500,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070	442,650					5,754,450
Local Match	458,800	11,470	217,930	57,350					745,550
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,000,000</b>	<b>100,000</b>	<b>1,900,000</b>	<b>500,000</b>					<b>6,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3228	HBP	PE	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>4,000,000</b>
3228	HBP	PE		885,300	885,300						1,770,600
	Local Match			114,700	114,700						229,400
Fed. Reimb. Rate: 88.53%      5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.										<b>Total:</b>	<b>2,000,000</b>
3228	HBP	PE		-699,387	699,387						
	Local Match			-90,613	90,613						
Fed. Reimb. Rate: 88.53%      9/30/2009 Wesley Zinke: Moving 08/09 funding to develop POAs for unknown foundation bridges to 09/10, POAs are due by 9/2/10. See link <a href="http://www.dot.ca.gov/hq/structur/strmaint/scour.htm">http://www.dot.ca.gov/hq/structur/strmaint/scour.htm</a>										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

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District: 50      County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3228    HBP      PE		-97,383	97,383						
Local Match		-12,617	12,617						
Fed. Reimb. Rate: 88.53%	10/1/2009 Wesley Zinke: Moving remaining unobligated 08/09 funding to develop POAs for unknown foundation bridges to 09/10, SPOA-5908(086) was authorized in 08/09, SPOA-5906(098) and SPOA-5909(090) did not get authorized before the end of the FFY so moving requested funds out to 09/10.							Total:	
3228    HBP      PE				442,650					442,650
Local Match				57,350					57,350
Fed. Reimb. Rate: 88.53%	8/19/2010 Eric Bost: Add funds to FFY 9/10 and FFY 10/11 due to higher costs to develop POAs than expected.							Total:	500,000

New!

## 2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,484,789	7,572,126	12,721,111		7,000,000	7,000,000	7,000,000		53,778,026
R/W									
CON									
<b>Total</b>	<b>12,484,789</b>	<b>7,572,126</b>	<b>12,721,111</b>		<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>		<b>53,778,026</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,052,784	6,569,501	11,262,000		6,197,100	6,197,100	6,197,100		47,475,584
Local Match	1,432,005	1,002,625	1,459,111		802,900	802,900	802,900		6,302,442
LSSRP Bond									
Local AC									
<b>Total</b>	<b>12,484,789</b>	<b>7,572,126</b>	<b>12,721,111</b>		<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>		<b>53,778,026</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,052,784	6,569,501	11,262,000		6,197,100	6,197,100	6,197,100		47,475,584
Local Match	1,432,005	1,002,625	1,459,111		802,900	802,900	802,900		6,302,442
LSSRP Bond									
Local AC									
<b>Total</b>	<b>12,484,789</b>	<b>7,572,126</b>	<b>12,721,111</b>		<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>		<b>53,778,026</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3153	HBP	PE	7,436,520	3,895,320							11,331,840
	Local Match		963,480	504,680							1,468,160
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>12,800,000</b>
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53% Funds not needed.										<b>Total:</b>	<b>-767,035</b>
3153	HBP	PE			5,311,800	5,754,450	6,197,100				17,263,350
	Local Match				688,200	745,550	802,900				2,236,650
Fed. Reimb. Rate: 88.53% 4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase										<b>Total:</b>	<b>19,500,000</b>
3153	HBP	PE	4,295,320	-3,895,320							400,000
	Local Match		556,504	-504,680							51,824
Fed. Reimb. Rate: 88.53% 3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)										<b>Total:</b>	<b>451,824</b>

## 2008/9-2013/14 Highway Bridge Program

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District: 50      County: Statewide Planning

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3153	HBP	PE		1,257,701							1,257,701
	Local Match			314,425							314,425
Fed. Reimb. Rate: 80.00%      3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).										Total:	1,572,126
3153	HBP	PE		5,311,800							5,311,800
	Local Match			688,200							688,200
Fed. Reimb. Rate: 88.53%      3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10										Total:	6,000,000
3153	HBP	PE			442,650			6,197,100	6,197,100		12,836,850
	Local Match				57,350			802,900	802,900		1,663,150
Fed. Reimb. Rate: 88.53%      3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.										Total:	14,500,000
3153	HBP	PE			5,950,200	-6,197,100					-246,900
	Local Match				770,911	-802,900					-31,989
Fed. Reimb. Rate: 88.53%      5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.										Total:	-278,889

New!

## 2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	359,575	155,425		963,684					1,478,684
R/W					500,000				500,000
CON								6,156,134	6,156,134
<b>Total</b>	<b>359,575</b>	<b>155,425</b>		<b>963,684</b>	<b>500,000</b>			<b>6,156,134</b>	<b>8,134,818</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340		770,947	442,650			5,450,025	7,075,623
Local Match	71,915	31,085		192,737	57,350			706,109	1,059,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,575</b>	<b>155,425</b>		<b>963,684</b>	<b>500,000</b>			<b>6,156,134</b>	<b>8,134,818</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340		770,947					1,182,947
Local Match	71,915	31,085		192,737					295,737
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,575</b>	<b>155,425</b>		<b>963,684</b>					<b>1,478,684</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00% Reimbursement rate established @ 80% under TEA21.....										<b>Total:</b>	<b>359,575</b>
881	HBP	PE		124,340							124,340
	Local Match			31,085							31,085
Fed. Reimb. Rate: 80.00% 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.										<b>Total:</b>	<b>155,425</b>
881	HBP	PE				770,947					770,947
	Local Match					192,737					192,737
Fed. Reimb. Rate: 80.00% 10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.										<b>Total:</b>	<b>963,684</b>

New!

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
<b>Total</b>					500,000				500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
881	HBP	R/W		-88,530			89,415				885
	Local Match			-11,470			11,585				115
Fed. Reimb. Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000
881	HBP	R/W					353,235				353,235
	Local Match						45,765				45,765
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.										Total:	399,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,450,025	5,450,025
Local Match								706,109	706,109
LSSRP Bond									
Local AC									
<b>Total</b>								6,156,134	6,156,134

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53% Construction funds placed in "Beyond" until project ready to advertise per Department policy.										Total:	2,575,000
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.										Total:	3,581,134

New!

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10      County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 9

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,791,730	10,979,506	5,361,556	1,583,597	6,639,750	6,197,100	7,227,100	9,988,025	61,768,364
Local Match	1,836,510	1,634,730	706,960	250,087	860,250	802,900	802,900	706,109	7,600,446
LSSRP Bond			25,115						25,115
Local AC									
<b>Total for all Phases</b>	<b>15,628,240</b>	<b>12,614,236</b>	<b>6,093,631</b>	<b>1,833,684</b>	<b>7,500,000</b>	<b>7,000,000</b>	<b>8,030,000</b>	<b>10,694,134</b>	<b>69,393,925</b>