

## 2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/10/2010, 4:41 PM

- Notes:
- 1) MPOs/RTPA's must not use this listing for programming the RTIP.
  - 2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings: <http://www.dot.ca.gov/hq/LocalPrograms/>

Note id: 18

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Del Norte

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.  
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				700,000					700,000
R/W					50,000				50,000
CON						3,925,000			3,925,000
<b>Total</b>				<b>700,000</b>	<b>50,000</b>	<b>3,925,000</b>			<b>4,675,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				700,000	50,000	3,925,000			4,675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>700,000</b>	<b>50,000</b>	<b>3,925,000</b>			<b>4,675,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				700,000					700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>700,000</b>					<b>700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3571	HBP	PE				661,250					661,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	661,250
8/12/2010 Linda Newton: New HBP eligible project.											
3571	HBP	PE				38,750					38,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.										Total:	38,750

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Del Norte

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3571	HBP	R/W						50,000			50,000	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	50,000	
3571	HBP	R/W					50,000	-50,000				<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						3,925,000			3,925,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						3,925,000			3,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3571	HBP	CON						3,271,750			3,271,750	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750	
3571	HBP	CON						648,250			648,250	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250	
3571	HBP	CON						5,000			5,000	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000	

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Del Norte

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				518,000					518,000
R/W					50,000				50,000
CON								1,927,000	1,927,000
<b>Total</b>				<b>518,000</b>	<b>50,000</b>			<b>1,927,000</b>	<b>2,495,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				518,000	50,000			1,927,000	2,495,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>	<b>50,000</b>			<b>1,927,000</b>	<b>2,495,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				518,000					518,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>					<b>518,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3719	HBP	PE				450,000						450,000	<b>New!</b>
		Local Match											
Fed. Reimb. Rate: 100.00%													
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	450,000		
10/7/2010 Linda Newton: New eligible project.													
3719	HBP	PE				68,000						68,000	<b>New!</b>
		Local Match											
Fed. Reimb. Rate: 100.00%													
10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).										Total:	68,000		

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Del Norte

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3719	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	50,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,927,000	1,927,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,927,000	1,927,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3719	HBP	CON						1,926,000			1,926,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	1,926,000

New!

3719	HBP	CON						1,000			1,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).										Total:	1,000

New!

3719	HBP	CON						-1,927,000		1,927,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Del Norte

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Del Norte County

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,218,000	100,000	3,925,000		1,927,000	7,170,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>				1,218,000	100,000	3,925,000		1,927,000	7,170,000

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Del Norte

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Del Norte

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,218,000	100,000	3,925,000		1,927,000	7,170,000
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases				1,218,000	100,000	3,925,000		1,927,000	7,170,000

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0007, BALD HILLS RD, OVER KLAMATH RIVER, INTERSECTION SR 169. Rehabilitate/Retrofit bridge Phase B: Non emergency rehabilitation/seismic retrofit work. Not capacity increasing.

Fed Proj: 5904(006)

Con Auth. Date: 7/19/2010

STIP Match? No Rank: 4 Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	520,000		80,000						600,000
R/W									
CON			6,100,520						6,100,520
<b>Total</b>	<b>520,000</b>		<b>6,180,520</b>						<b>6,700,520</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	460,356		5,471,614						5,931,970
Local Match	59,644		9,176						68,820
LSSRP Bond			699,730						699,730
Local AC									
<b>Total</b>	<b>520,000</b>		<b>6,180,520</b>						<b>6,700,520</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	460,356		70,824						531,180
Local Match	59,644		9,176						68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,000</b>		<b>80,000</b>						<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	PE	460,356								460,356
	Local Match		59,644								59,644
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>520,000</b>
428	HBP	PE	-432,420								-432,420
	Local Match		-56,025								-56,025
Fed. Reimb. Rate: 88.53% 10/2/2008 Mark Mueller: The county will need \$87,000 over the current amount programmed in order to complete design for Phase II of the retrofit and rehab.										<b>Total:</b>	<b>-488,445</b>
428	HBP	PE	-143,025	70,824							-72,201
	Local Match		-18,530	9,176							-9,354
Fed. Reimb. Rate: 88.53% 10/14/2008 Mark Mueller: This line moves remaining PE from 07/08 to 08/09 and adjusts amount to match Ex 6-A.										<b>Total:</b>	<b>-81,555</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 9/15/2009 Mark Mueller: The bridge has been programmed as requested by FHWA in order to lift the 10 PE rule cloud surrounding this bridge. Waiting for official approval for justification of 10 PE rule.										Total:	
3136	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 1/4/2008 Mark Mueller: Additional PE will be needed complete design of seismic retrofit and rehab in accordance with the Final Seismic Strategy Report.										Total:	650,000

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	20,000
428	HBP	R/W			-17,706						-17,706
	Local Match				-2,294						-2,294
Fed. Reimb. Rate: 88.53% 4/14/2010 Reza Fereshtehnejad: No R/W is needed										Total:	-20,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			5,400,790						5,400,790
Local Match									
LSSRP Bond			699,730						699,730
Local AC									
<b>Total</b>			6,100,520						6,100,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	CON		2,832,960							2,832,960
	Local Match			367,040							367,040
Fed. Reimb. Rate: 88.53%										Total:	3,200,000

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	CON		-2,832,960	2,832,960						
	Local Match			-367,040	367,040						
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
428	HBP	CON			-2,832,960						-2,832,960
	Local Match				-367,040						-367,040
Fed. Reimb. Rate: 88.53%		2/25/2008 Reza Fereshtehnejad: need to put in bond match instead of local match.								Total:	-3,200,000
428	HBP	CON		607,670							607,670
	Local Match			78,730							78,730
Fed. Reimb. Rate: 88.53%		10/23/2008 Shannon Mlcoch: non-seismic rehab work including barrier rail replacement								Total:	686,400
428	HBP	CON		-607,670	607,670						
	Local Match			-78,730	78,730						
Fed. Reimb. Rate: 88.53%		8/26/2009 Mark Mueller: Move CON Rehabilitation funds from 08/09 to 09/10.								Total:	
428	HBP	CON			3,978,901						3,978,901
	Local Match				515,509						515,509
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	4,494,410
428	HBP	CON			-4,586,571	4,586,571					
	Local Match				-594,239	594,239					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
428	HBP	CON				-4,586,571					-4,586,571
	Local Match					-594,239					-594,239
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: No funds needed for rehabilitation.								Total:	-5,180,810
3136	HBP	CON		354,120							354,120
	LSSRP Bond			45,880							45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
3136	HBP	CON		6,779,062							6,779,062
	LSSRP Bond			878,299							878,299
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Reza Fereshtehnejad: Additional cost is based on the strategy approval.								Total:	7,657,361
3136	HBP	CON		-7,133,182	7,133,182						
	LSSRP Bond			-924,179	924,179						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3136	HBP	CON			-6,521,208						-6,521,208
	LSSRP Bond				-844,892						-844,892
Fed. Reimb. Rate: 88.53%		1/17/2008 Eric Bost: Bond Funds approved. 1/17/2008 Eric Bost: Transfer portion of funds to phase A, Emergency Work.								Total:	-7,366,100

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3136	HBP	CON			2,832,960						2,832,960
	LSSRP Bond				367,040						367,040
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: Bond Funds approved. 2/25/2008 Reza Fereshtehnejad: Match funds were placed under the local match. Bond match is replacing the local match								Total:	3,200,000
3136	HBP	CON		6,878,064	-3,444,933						3,433,131
	LSSRP Bond			891,126	-446,328						444,798
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/23/2008 Shannon Milcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,877,929
3136	HBP	CON		-6,878,064	6,878,064						
	LSSRP Bond			-891,126	891,126						
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: Bond Funds approved. 8/26/2009 Mark Mueller: Moving CON, LSSRP funds an LSSRP Bond match, from 08/09 to 09/10								Total:	
3136	HBP	CON			-6,878,064	6,878,064					
	LSSRP Bond				-891,126	891,126					
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3136	HBP	CON				-1,477,274					-1,477,274
	LSSRP Bond					-191,396					-191,396
Fed. Reimb. Rate: 88.53%		4/14/2010 Reza Fereshtehnejad: Bond Funds approved. 4/14/2010 Reza Fereshtehnejad: RFA is less than programmed amount.								Total:	-1,668,670
3136	HBP	CON			5,400,790	-5,400,790					
	LSSRP Bond				699,730	-699,730					
Fed. Reimb. Rate: 88.53%		4/21/2010 Eric Bost: Bond Funds approved. 4/21/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

New!

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor LSSRP Seismic Retrofit contribution for construction. 4/6/2010: Changed to grouped programmed project.

Fed Proj: 5904(024)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		900,000							900,000
R/W				25,000					25,000
CON							5,975,000		5,975,000
<b>Total</b>		<b>900,000</b>		<b>25,000</b>			<b>5,975,000</b>		<b>6,900,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		796,770		22,133			5,289,668		6,108,570
Local Match		103,230		2,868	-11,470		685,333		779,960
LSSRP Bond					11,470				11,470
Local AC									
<b>Total</b>		<b>900,000</b>		<b>25,000</b>			<b>5,975,000</b>		<b>6,900,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		796,770							796,770
Local Match		103,230							103,230
LSSRP Bond									
Local AC									
<b>Total</b>		<b>900,000</b>							<b>900,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53% 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.										<b>Total:</b>	<b>600,000</b>
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.										<b>Total:</b>	<b>-600,000</b>
1917	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: adds HBP replacement funds										<b>Total:</b>	<b>900,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
<b>Total</b>				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1917	HBP	R/W					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53%      7/22/2008 Shannon Mlcoch: ROW added to project										<b>Total:</b>	25,000

1917	HBP	R/W				22,133	-22,133				
	Local Match					2,868	-2,868				
Fed. Reimb. Rate: 88.53%      10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,289,668		5,289,668
Local Match					-11,470		685,333		673,863
LSSRP Bond					11,470				11,470
Local AC									
<b>Total</b>							5,975,000		5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1917	HBP	CON				5,311,800					5,311,800
	LSSRP Bond					688,200					688,200
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	6,000,000

1917	HBP	CON				-5,311,800	5,311,800				
	LSSRP Bond					-688,200	688,200				
Fed. Reimb. Rate: 88.53%      1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%      7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.										<b>Total:</b>	5,875,000

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1917 HBP CON					-5,311,800			88,530	-5,223,270
LSSRP Bond					-688,200			11,470	-676,730
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion							Total:	-5,900,000
1917 HBP CON					88,530			-88,530	
LSSRP Bond					11,470			-11,470	
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917 HBP CON				5,201,138				-5,201,138	
Local Match				673,863				-673,863	
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917 HBP CON				-5,201,138	5,201,138				
Local Match				-673,863	673,863				
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1917 HBP CON					-5,201,138		5,201,138		
Local Match					-673,863		673,863		
Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.							Total:	
1917 HBP CON					-88,530		88,530		
Local Match					-11,470		11,470		
Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: 5904(032)

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	79,677								79,677
R/W				10,000					10,000
CON								1,000,000	1,000,000
<b>Total</b>	<b>79,677</b>			<b>10,000</b>				<b>1,000,000</b>	<b>1,089,677</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	70,538			10,000				885,300	965,838
Local Match	9,139								9,139
LSSRP Bond								114,700	114,700
Local AC									
<b>Total</b>	<b>79,677</b>			<b>10,000</b>				<b>1,000,000</b>	<b>1,089,677</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
<b>Total</b>	<b>79,677</b>								<b>79,677</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Fed. Reimb. Rate: 88.53%											
10/20/2009 Wesley Zinke: Per October 2009 Survey.											
										<b>Total:</b>	<b>79,677</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	R/W				10,000					10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey											
<b>Total:</b>											10,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
<b>Total</b>								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	CON				885,300					885,300
		LSSRP Bond				114,700					114,700
Fed. Reimb. Rate: 88.53%											
<b>Total:</b>											1,000,000

1928	HBP	CON				-885,300	885,300				
		LSSRP Bond				-114,700	114,700				
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
<b>Total:</b>											

1928	HBP	CON				885,300	-885,300				
		LSSRP Bond				114,700	-114,700				
Fed. Reimb. Rate: 88.53%											
10/16/2008 Eric Bost: Bond Funds approved.											
10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.											
<b>Total:</b>											

1928	HBP	CON				-885,300	885,300				
		LSSRP Bond				-114,700	114,700				
Fed. Reimb. Rate: 88.53%											
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
<b>Total:</b>											

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928 HBP CON					-885,300			885,300	
LSSRP Bond					-114,700			114,700	
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1928 HBP CON					885,300			-885,300	
LSSRP Bond					114,700			-114,700	
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1928 HBP CON					-885,300	885,300			
LSSRP Bond					-114,700	114,700			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1928 HBP CON						-885,300	885,300		
LSSRP Bond						-114,700	114,700		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1928 HBP CON							-885,300	885,300	
LSSRP Bond							-114,700	114,700	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				483,000					483,000
R/W					100,000				100,000
CON								1,757,000	1,757,000
<b>Total</b>				<b>483,000</b>	<b>100,000</b>			<b>1,757,000</b>	<b>2,340,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				483,000	100,000			1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>483,000</b>	<b>100,000</b>			<b>1,757,000</b>	<b>2,340,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				483,000					483,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>483,000</b>					<b>483,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3717	HBP	PE				483,000					483,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.											
<b>Total:</b>											<b>483,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3717	HBP	R/W					100,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	100,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,757,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,757,000	1,757,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3717	HBP	CON						1,757,000			1,757,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	1,757,000

New!

3717	HBP	CON						-1,757,000	1,757,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3717	HBP	CON							-1,757,000	1,757,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				492,000					492,000
R/W					50,000				50,000
CON								1,496,000	1,496,000
<b>Total</b>				<b>492,000</b>	<b>50,000</b>			<b>1,496,000</b>	<b>2,038,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				492,000	50,000			1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>492,000</b>	<b>50,000</b>			<b>1,496,000</b>	<b>2,038,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				492,000					492,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>492,000</b>					<b>492,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3718	HBP	PE				492,000					492,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>492,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3718	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	50,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,496,000	1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3718	HBP	CON						1,496,000			1,496,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										Total:	1,496,000

New!

3718	HBP	CON						-1,496,000	1,496,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3718	HBP	CON							-1,496,000	1,496,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: 5904(032)

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	92,033		128,100						220,133
R/W			40,000						40,000
CON						1,138,764			1,138,764
<b>Total</b>	<b>92,033</b>		<b>168,100</b>			<b>1,138,764</b>			<b>1,398,897</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,477		153,407			1,008,148			1,243,032
Local Match	10,556		14,693						25,249
LSSRP Bond						130,616			130,616
Local AC									
<b>Total</b>	<b>92,033</b>		<b>168,100</b>			<b>1,138,764</b>			<b>1,398,897</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,477		113,407						194,884
Local Match	10,556		14,693						25,249
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,033</b>		<b>128,100</b>						<b>220,133</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	PE	81,477		26,559						108,036
	Local Match		10,556		3,441						13,997
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										<b>Total:</b>	<b>122,033</b>
1936	HBP	PE			86,848						86,848
	Local Match				11,252						11,252
Fed. Reimb. Rate: 88.53% 2/18/2010 Reza Fereshtehnejad: funds needed to complete PE phase for this bridge and 04C0104. 04C0104 will proceed under a different contract after PE completion. This would be a post programming: Not ready to ad within 6 months										<b>Total:</b>	<b>98,100</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	R/W			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/20/2009 Wesley Zinke: Per October 2009 Survey.	
										Total:	40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,008,148			1,008,148
Local Match									
LSSRP Bond						130,616			130,616
Local AC									
<b>Total</b>						1,138,764			1,138,764

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	CON				885,300					885,300
		LSSRP Bond				114,700					114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

1936	HBP	CON				-885,300	885,300				
		LSSRP Bond				-114,700	114,700				
Fed. Reimb. Rate: 88.53%										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.	
										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).	
										Attempt will be made to program this project in year shown.	
										Total:	

1936	HBP	CON			885,300		-885,300				
		LSSRP Bond			114,700		-114,700				
Fed. Reimb. Rate: 88.53%										10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.	
										Total:	

1936	HBP	CON			-885,300	885,300					
		LSSRP Bond			-114,700	114,700					
Fed. Reimb. Rate: 88.53%										10/20/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	
										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	_____
1936	HBP	CON					-885,300	885,300			
	LSSRP Bond						-114,700	114,700			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	_____
1936	HBP	CON						-885,300	885,300		
	LSSRP Bond							-114,700	114,700		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	_____
1936	HBP	CON							-885,300	885,300	
	LSSRP Bond								-114,700	114,700	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	_____
1936	HBP	CON				1,008,148				-885,300	122,848
	LSSRP Bond					130,616				-114,700	15,916
Fed. Reimb. Rate: 88.53% 2/18/2010 Reza Fereshtehnejad: Additional funds needed for construction Not ready to ad within 6 months										Total:	_____
											138,764
1936	HBP	CON				-1,008,148	1,008,148				
	LSSRP Bond					-130,616	130,616				
Fed. Reimb. Rate: 88.53% 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1936	HBP	CON					-1,008,148	1,008,148			
	LSSRP Bond						-130,616	130,616			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5904(090)

Con Auth. Date: 9/2/2009

STIP Match? No

Rank: 28

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	296,750		100,000						396,750
R/W									
CON		399,502		789,200					1,188,702
<b>Total</b>	<b>296,750</b>	<b>399,502</b>	<b>100,000</b>	<b>789,200</b>					<b>1,585,452</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	262,713	353,679	88,530	698,679					1,403,601
Local Match	34,037	45,823	11,470	90,521					181,851
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,750</b>	<b>399,502</b>	<b>100,000</b>	<b>789,200</b>					<b>1,585,452</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	262,713		88,530						351,243
Local Match	34,037		11,470						45,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,750</b>		<b>100,000</b>						<b>396,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>296,750</b>
3395	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      2/18/2010 Jen Buck: Shift CON funds into PE.										<b>Total:</b>	<b>100,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		353,679		698,679					1,052,358
Local Match		45,823	0	90,521					136,344
LSSRP Bond									
Local AC									
Total		399,502		789,200					1,188,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	515,250
3395	Local AC (HBP)	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.										Total:	
3395	Local AC (HBP)	CON	-456,151							456,151	
	Local Match		-59,099							59,099	
Fed. Reimb. Rate: 88.53%      6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)										Total:	
3395	HBP	CON			456,151					-456,151	
	Local Match				59,099					-59,099	
Fed. Reimb. Rate: 88.53%      6/11/2009 DLA-Admin: Convert AC.....										Total:	
3395	HBP	CON		353,679	-353,679						
	Local Match			45,823	-45,823						
Fed. Reimb. Rate: 88.53%      8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file.										Total:	
3395	HBP	CON			-102,472	13,942					-88,530
	Local Match				-13,276	1,806					-11,470
Fed. Reimb. Rate: 88.53%      2/18/2010 Jen Buck: Shifting \$100,000 in CON funds to PE, pushing remaining into 10/11										Total:	-100,000
3395	HBP	CON				684,737					684,737
	Local Match					88,715					88,715
Fed. Reimb. Rate: 88.53%      8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB										Total:	773,452

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Humboldt County

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	875,084	1,150,449	5,713,551	1,705,811	150,000	1,008,148	5,289,668	4,138,300	20,031,011
Local Match	113,376	149,053	35,339	93,389	-11,470		685,333		1,065,020
LSSRP Bond			699,730		11,470	130,616		114,700	956,516
Local AC									
<b>Total for all Phases</b>	<b>988,460</b>	<b>1,299,502</b>	<b>6,448,620</b>	<b>1,799,200</b>	<b>150,000</b>	<b>1,138,764</b>	<b>5,975,000</b>	<b>4,253,000</b>	<b>22,052,546</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Humboldt

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Humboldt

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	875,084	1,150,449	5,713,551	1,705,811	150,000	1,008,148	5,289,668	4,138,300	20,031,011
Local Match	113,376	149,053	35,339	93,389	-11,470		685,333		1,065,020
LSSRP Bond			699,730		11,470	130,616		114,700	956,516
Local AC									
<b>Total for all Phases</b>	<b>988,460</b>	<b>1,299,502</b>	<b>6,448,620</b>	<b>1,799,200</b>	<b>150,000</b>	<b>1,138,764</b>	<b>5,975,000</b>	<b>4,253,000</b>	<b>22,052,546</b>

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: 5914(025)

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000	129,000							379,000
R/W					34,000				34,000
CON								1,831,000	1,831,000
<b>Total</b>	<b>250,000</b>	<b>129,000</b>			<b>34,000</b>			<b>1,831,000</b>	<b>2,244,000</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	103,200			30,100			1,620,984	1,954,285
Local Match	50,000	25,800			3,900			210,016	289,716
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>129,000</b>			<b>34,000</b>			<b>1,831,000</b>	<b>2,244,000</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	103,200							303,200
Local Match	50,000	25,800							75,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>129,000</b>							<b>379,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>250,000</b>
1268	HBP	PE	103,200								103,200
	Local Match		25,800								25,800
Fed. Reimb. Rate: 80.00%      3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.										<b>Total:</b>	<b>129,000</b>
1268	HBP	PE	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53%      10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09										<b>Total:</b>	
1268	HBP	PE	114,204	-114,204							
	Local Match		14,796	-14,796							
Fed. Reimb. Rate: 88.53%      8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate										<b>Total:</b>	

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	PE	-103,200	103,200							
	Local Match		-25,800	25,800							
Fed. Reimb. Rate: 80.00%      8/26/2009 Eric Bost: Adds the PE funds with the correct match rate.										Total:	_____
1268	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00%      8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies.										Total:	250,000
1268	HBP	PE		-200,000							-200,000
	Local Match			-50,000							-50,000
Fed. Reimb. Rate: 80.00%      9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey.										Total:	-250,000

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,100				30,100
Local Match					3,900				3,900
LSSRP Bond									
Local AC									
<b>Total</b>					<b>34,000</b>				<b>34,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%										Total:	34,000
1268	HBP	R/W	-30,100	30,100							
	Local Match		-3,900	3,900							
Fed. Reimb. Rate: 88.53%      3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies.										Total:	_____
1268	HBP	R/W		-30,100	30,100						
	Local Match			-3,900	3,900						
Fed. Reimb. Rate: 88.53%      8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA.										Total:	_____
1268	HBP	R/W			-30,100	30,100					
	Local Match				-3,900	3,900					
Fed. Reimb. Rate: 88.53%      6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....										Total:	_____
1268	HBP	R/W				-30,100	30,100				
	Local Match					-3,900	3,900				
Fed. Reimb. Rate: 88.53%      8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012).										Total:	_____

New!

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,620,984	1,620,984
Local Match								210,016	210,016
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,831,000</b>	<b>1,831,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1268	HBP	CON				698,502					698,502	
	Local Match					90,498					90,498	
Fed. Reimb. Rate: 88.53%										Total:	789,000	
1268	HBP	CON				-698,502				698,502		
	Local Match					-90,498				90,498		
Fed. Reimb. Rate: 88.53%										Total:		
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.												
1268	HBP	CON					698,502			-698,502		New!
	Local Match						90,498			-90,498		
Fed. Reimb. Rate: 88.53%										Total:		
6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies.												
1268	HBP	CON					922,483				922,483	New!
	Local Match						119,517				119,517	
Fed. Reimb. Rate: 88.53%										Total:	1,042,000	
9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional \$1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010.												
1268	HBP	CON					-1,620,984	1,620,984				New!
	Local Match						-210,016	210,016				
Fed. Reimb. Rate: 88.53%										Total:		
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
1268	HBP	CON						-1,620,984	1,620,984			New!
	Local Match							-210,016	210,016			
Fed. Reimb. Rate: 88.53%										Total:		
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
1268	HBP	CON							-1,620,984	1,620,984		New!
	Local Match								-210,016	210,016		
Fed. Reimb. Rate: 88.53%										Total:		
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).												

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29.    replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for RW & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		650,000							650,000
R/W				100,000					100,000
CON								1,273,950	1,273,950
<b>Total</b>		<b>650,000</b>		<b>100,000</b>				<b>1,273,950</b>	<b>2,023,950</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445		100,000				1,273,950	1,949,395
Local Match		74,555							74,555
LSSRP Bond									
Local AC									
<b>Total</b>		<b>650,000</b>		<b>100,000</b>				<b>1,273,950</b>	<b>2,023,950</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445							575,445
Local Match		74,555							74,555
LSSRP Bond									
Local AC									
<b>Total</b>		<b>650,000</b>							<b>650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3412	HBP	PE		575,445							575,445
		Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%      10/7/2008 Shannon Mlcoch: new project.....										<b>Total:</b>	<b>650,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3412	HBP	R/W			100,000						100,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2008 Shannon Mlcoch: new project.....							Total:		100,000
3412	HBP	R/W			-100,000	100,000						
		Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey.							Total:		

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,273,950	1,273,950
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,273,950	1,273,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3412	HBP	CON				1,273,950					1,273,950	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/08 Shannon Mlcoch: new project.....							Total:		1,273,950
3412	HBP	CON				-1,273,950	1,273,950					
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3412	HBP	CON					-1,273,950	1,273,950				
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3412    HBP            CON Local Match						-1,273,950	1,273,950		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3412    HBP            CON Local Match							-1,273,950	1,273,950	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD.    Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No      Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				170,000					170,000
R/W					30,000				30,000
CON						356,175			356,175
<b>Total</b>				170,000	30,000	356,175			556,175

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				170,000	30,000	356,175			556,175
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				170,000	30,000	356,175			556,175

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				170,000					170,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				170,000					170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3582	HBP	PE				170,000					170,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<u>170,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3582	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											30,000
9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						356,175			356,175
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						356,175			356,175

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3582	HBP	CON					356,175				356,175
		Local Match									
Fed. Reimb. Rate: 100.00%											356,175
9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.											

New!

3582	HBP	CON					-356,175	356,175			
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				255,000					255,000
R/W					30,000				30,000
CON								950,180	950,180
<b>Total</b>				<b>255,000</b>	<b>30,000</b>			<b>950,180</b>	<b>1,235,180</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				255,000	30,000			950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>255,000</b>	<b>30,000</b>			<b>950,180</b>	<b>1,235,180</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				255,000					255,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>255,000</b>					<b>255,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3583	HBP	PE				255,000					255,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>255,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3583	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.										Total:	30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								950,180	950,180
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								950,180	950,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3583	HBP	CON						950,180			950,180
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.										Total:	950,180

New!

3583	HBP	CON						-950,180	950,180		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3583	HBP	CON							-950,180	950,180	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD.    Replace existing 2 lane bridge with 2 lane bridge.  
 9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				205,000					205,000
R/W					30,000				30,000
CON								554,400	554,400
<b>Total</b>				205,000	30,000			554,400	789,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				205,000	30,000			554,400	789,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				205,000	30,000			554,400	789,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				205,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3584	HBP	PE				205,000					205,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/19/2010 Linda Newton: New candidate project.											
<b>Total:</b>											205,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3584	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/19/2010 Linda Newton: New candidate project.										Total:	30,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								554,400	554,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								554,400	554,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3584	HBP	CON						554,400			554,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/19/2010 Linda Newton: New candidate project.										Total:	554,400

New!

3584	HBP	CON						-554,400	554,400		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3584	HBP	CON							-554,400	554,400	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				220,000					220,000
R/W							20,000		20,000
CON								733,040	733,040
<b>Total</b>				220,000			20,000	733,040	973,040

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				220,000			20,000	733,040	973,040
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				220,000			20,000	733,040	973,040

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				220,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3585	HBP	PE				220,000					220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/23/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<u>220,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3585	HBP	R/W							20,000		20,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/23/2010 Linda Newton: New eligible project.										Total:	20,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								733,040	733,040
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								733,040	733,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3585	HBP	CON							733,040		733,040
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/23/2010 Linda Newton: New eligible project.										Total:	733,040

New!

3585	HBP	CON							-733,040	733,040	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bride  
(superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				155,000					155,000
R/W									
CON							323,400		323,400
<b>Total</b>				155,000			323,400		478,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				155,000			323,400		478,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				155,000			323,400		478,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				155,000					155,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				155,000					155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3586	HBP	PE				155,000					155,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/23/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<u>155,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							323,400		323,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							323,400		323,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3586	HBP	CON							323,400		323,400
	Local Match										
Fed. Reimb. Rate: 100.00%      8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.										Total:	323,400

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				105,000					105,000
R/W									
CON								301,250	301,250
<b>Total</b>				105,000				301,250	406,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				105,000				301,250	406,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				105,000				301,250	406,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				105,000					105,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				105,000					105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3587	HBP	PE				105,000					105,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/23/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>105,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								301,250	301,250
Local Match									
LSSRP Bond									
Local AC									
Total								301,250	301,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3587	HBP	CON							301,250		301,250	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:		301,250
3587	HBP	CON							-301,250	301,250		
	Local Match											
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

Responsible Agency Summary: Lake County

Number of Projects: 8

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	678,645		1,210,000	120,100	356,175	343,400	5,433,804	8,342,125
Local Match	50,000	100,355			3,900			210,016	364,271
LSSRP Bond									
Local AC									
Total for all Phases	250,000	779,000		1,210,000	124,000	356,175	343,400	5,643,820	8,706,395

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Lake

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Lake

Number of Projects: 8

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	678,645		1,210,000	120,100	356,175	343,400	5,433,804	8,342,125
Local Match	50,000	100,355			3,900			210,016	364,271
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>250,000</b>	<b>779,000</b>		<b>1,210,000</b>	<b>124,000</b>	<b>356,175</b>	<b>343,400</b>	<b>5,643,820</b>	<b>8,706,395</b>

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				563,000					563,000
R/W							150,000		150,000
CON								3,156,000	3,156,000
<b>Total</b>				<b>563,000</b>			<b>150,000</b>	<b>3,156,000</b>	<b>3,869,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				563,000			150,000	3,156,000	3,869,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>563,000</b>			<b>150,000</b>	<b>3,156,000</b>	<b>3,869,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				563,000					563,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>563,000</b>					<b>563,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3608	HBP	PE				563,000					563,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/1/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>563,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3608	HBP	R/W							150,000		150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/1/2010 Linda Newton: New eligible project.										Total:	150,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,156,000	3,156,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,156,000	3,156,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3608	HBP	CON								3,156,000	3,156,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/1/2010 Linda Newton: New eligible project.										Total:	3,156,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: 5910(010)

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**PE: Cap add @ \$124.5K HOLD ON RW. HOLD ON CON. (\$ are Fed + match )**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000		636,000						711,000
R/W					150,000				150,000
CON							3,920,000		3,920,000
<b>Total</b>	<b>75,000</b>		<b>636,000</b>		<b>150,000</b>		<b>3,920,000</b>		<b>4,781,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		508,800		150,000		3,470,376		4,189,176
Local Match	15,000		127,200						142,200
LSSRP Bond							449,624		449,624
Local AC									
<b>Total</b>	<b>75,000</b>		<b>636,000</b>		<b>150,000</b>		<b>3,920,000</b>		<b>4,781,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		508,800						568,800
Local Match	15,000		127,200						142,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>636,000</b>						<b>711,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>75,000</b>
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>425,000</b>
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Funds under wrong program.										<b>Total:</b>	<b>-425,000</b>
1973	HBP	PE		568,800							568,800
	Local Match			142,200							142,200
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.										<b>Total:</b>	<b>711,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	PE		-568,800	568,800						
	Local Match			-142,200	142,200						
Fed. Reimb. Rate: 80.00% 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.										Total:	
1973	HBP	PE			-60,000						-60,000
	Local Match				-15,000						-15,000
Fed. Reimb. Rate: 80.00% 9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.										Total:	-75,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	150,000
1973	HBP	R/W		-150,000							-150,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.										Total:	-150,000
1973	HBP	R/W			150,000						150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.										Total:	150,000
1973	HBP	R/W			-150,000	150,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.										Total:	
1973	HBP	R/W				-150,000	150,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,470,376		3,470,376
Local Match									
LSSRP Bond							449,624		449,624
Local AC									
<b>Total</b>							<b>3,920,000</b>		<b>3,920,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	CON				2,478,840					2,478,840
	LSSRP Bond					321,160					321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000
1973	HBP	CON				-2,478,840	2,478,840				
	LSSRP Bond					-321,160	321,160				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1973	HBP	CON			3,470,376		-2,478,840				991,536
	LSSRP Bond				449,624		-321,160				128,464
Fed. Reimb. Rate: 88.53% 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.										Total:	1,120,000
1973	HBP	CON			-3,470,376		3,470,376				
	LSSRP Bond				-449,624		449,624				
Fed. Reimb. Rate: 88.53% 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency.										Total:	
1973	HBP	CON					-3,470,376			3,470,376	
	LSSRP Bond						-449,624			449,624	
Fed. Reimb. Rate: 88.53% 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1973	HBP	CON					3,470,376			-3,470,376	
	LSSRP Bond						449,624			-449,624	
Fed. Reimb. Rate: 88.53% 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1973	HBP	CON					-3,470,376	3,470,376			
	LSSRP Bond						-449,624	449,624			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1973	HBP	CON						-3,470,376	3,470,376		
	LSSRP Bond							-449,624	449,624		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973    HBP            CON							-3,470,376	3,470,376	
LSSRP Bond							-449,624	449,624	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
1973    HBP            CON						3,470,376		-3,470,376	<b>New!</b>
LSSRP Bond						449,624		-449,624	
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1973    HBP            CON						-3,470,376	3,470,376		<b>New!</b>
LSSRP Bond						-449,624	449,624		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: 5910(042)

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000	204,000							279,000
R/W					50,000				50,000
CON						2,240,000			2,240,000
<b>Total</b>	<b>75,000</b>	<b>204,000</b>			<b>50,000</b>	<b>2,240,000</b>			<b>2,569,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000	163,200			44,265	1,983,072			2,250,537
Local Match	15,000	40,800							55,800
LSSRP Bond					5,735	256,928			262,663
Local AC									
<b>Total</b>	<b>75,000</b>	<b>204,000</b>			<b>50,000</b>	<b>2,240,000</b>			<b>2,569,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000	163,200							223,200
Local Match	15,000	40,800							55,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>204,000</b>							<b>279,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>75,000</b>
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>325,000</b>
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00%      10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										<b>Total:</b>	<b>-400,000</b>
1974	HBP	PE	60,000	163,200							223,200
	Local Match		15,000	40,800							55,800
Fed. Reimb. Rate: 80.00%      10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.										<b>Total:</b>	<b>279,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1974	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%										Total:	-100,000
10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved.											
10/24/2008 Reza Fereshtehnejad: Bond Funds approved.											
10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program											
1974	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
10/24/2008 Reza Fereshtehnejad: Bond Funds approved.											
10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program											
1974	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%										Total:	
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.											
1974	HBP	R/W				-44,265	44,265				
	LSSRP Bond					-5,735	5,735				
Fed. Reimb. Rate: 88.53%										Total:	
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.											

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,983,072			1,983,072
Local Match									
LSSRP Bond						256,928			256,928
Local AC									
<b>Total</b>						<b>2,240,000</b>			<b>2,240,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	CON				1,416,480					1,416,480
	LSSRP Bond					183,520					183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000
1974	HBP	CON				-1,416,480	1,416,480				
	LSSRP Bond					-183,520	183,520				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
1974	HBP	CON			1,983,072		-1,416,480				566,592
	LSSRP Bond				256,928		-183,520				73,408
Fed. Reimb. Rate: 88.53%										Total:	640,000
10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.											
1974	HBP	CON			-1,983,072	1,983,072					
	LSSRP Bond				-256,928	256,928					
Fed. Reimb. Rate: 88.53%										Total:	
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.											
1974	HBP	CON				-1,983,072	1,983,072				
	LSSRP Bond					-256,928	256,928				
Fed. Reimb. Rate: 88.53%										Total:	
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
1974	HBP	CON					-1,983,072			1,983,072	
	LSSRP Bond						-256,928			256,928	
Fed. Reimb. Rate: 88.53%										Total:	
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
1974	HBP	CON					1,983,072			-1,983,072	
	LSSRP Bond						256,928			-256,928	
Fed. Reimb. Rate: 88.53%										Total:	
10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
1974	HBP	CON					-1,983,072	1,983,072			
	LSSRP Bond						-256,928	256,928			
Fed. Reimb. Rate: 88.53%										Total:	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0064, N STATE ST, OVER MASONITE ROAD, 0.32 MI N FROM US 101. Rehabilitate/Widen Bridge from 2 lanes to 3 lanes.  
Middle lane is turn pocket.

Fed Proj: 5910(067)

Con Auth. Date: 4/29/2009

STIP Match? No

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	363,000								363,000
R/W		54,000							54,000
CON		1,605,928							1,605,928
<b>Total</b>	<b>363,000</b>	<b>1,659,928</b>							<b>2,022,928</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	321,364	1,469,534							1,790,898
Local Match	41,636	190,394							232,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>363,000</b>	<b>1,659,928</b>							<b>2,022,928</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	321,364								321,364
Local Match	41,636								41,636
LSSRP Bond									
Local AC									
<b>Total</b>	<b>363,000</b>								<b>363,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	PE	321,364								321,364
	Local Match		41,636								41,636
Fed. Reimb. Rate: 88.53%      New project added to the Program.										<b>Total:</b>	<b>363,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		47,806							47,806
Local Match		6,194							6,194
LSSRP Bond									
Local AC									
<b>Total</b>		<b>54,000</b>							<b>54,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      New project added to the Program										<b>Total:</b>	<b>75,000</b>
3326	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%      11/13/2008 Brett Gronemeyer: Moving R/W from 07/08 to 08/09 for consideration in the next FSTIP.										<b>Total:</b>	
3326	HBP	R/W		-18,591							-18,591
	Local Match			-2,409							-2,409
Fed. Reimb. Rate: 88.53%      10/7/2009 Brett Gronemeyer: Adjusting program amount down to match obligated amount of \$54,000 total R/W / \$47,806 Federal funds (88.53%).										<b>Total:</b>	<b>-21,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,421,728							1,421,728
Local Match		184,200							184,200
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,605,928</b>							<b>1,605,928</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	CON								1,700,661	1,700,661
	Local Match									220,339	220,339
Fed. Reimb. Rate: 88.53%      New project added to the Program										<b>Total:</b>	<b>1,921,000</b>
3326	HBP	CON		1,700,661						-1,700,661	
	Local Match			220,339						-220,339	
Fed. Reimb. Rate: 88.53%      11/14/2008 Brett Gronemeyer: Moving CON from Beyond into 08/09 for consideration in the next FSTIP. The Agency is pushing for project to coincide with RPSTPL-5910(050) since it lies inside that project's limits and that project involves widening of the highway. Agency is ready and eager to move into R/W phase via AC. CON request estimated for early Spring 2009.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326    HBP            CON		-278,933							-278,933
Local Match		-36,139							-36,139
Fed. Reimb. Rate: 88.53%	10/7/2009 Brett Gronemeyer: Adjusting program amount down to match obligated amount of \$1,605,928 Total CON phase / \$1,421,728 Federal funds (88.53%). Agency concurrence via telephone call with Larry Alexander on 10/07/09 about 11:00 am.								Total: -315,072

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Rehabilitate and widen existing 2 lane bridge to a 3 lane bridge, to accomodate a center turn lane and sidewalks.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				653,000					653,000
R/W						200,000			200,000
CON								3,656,000	3,656,000
<b>Total</b>				<b>653,000</b>		<b>200,000</b>		<b>3,656,000</b>	<b>4,509,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				578,101		177,060		3,236,657	3,991,818
Local Match				74,899		22,940		419,343	517,182
LSSRP Bond									
Local AC									
<b>Total</b>				<b>653,000</b>		<b>200,000</b>		<b>3,656,000</b>	<b>4,509,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				578,101					578,101
Local Match				74,899					74,899
LSSRP Bond									
Local AC									
<b>Total</b>				<b>653,000</b>					<b>653,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3569	HBP	PE				578,101					578,101
	Local Match					74,899					74,899
Fed. Reimb. Rate: 88.53%											
8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.											
10/13/10 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>653,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
<b>Total</b>						<b>200,000</b>			<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3569	HBP	R/W						177,060			177,060
	Local Match							22,940			22,940
Fed. Reimb. Rate: 88.53%											
8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.											
10/13/10 Linda Newton: New eligible project.										Total:	200,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,236,657	3,236,657
Local Match								419,343	419,343
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,656,000</b>	<b>3,656,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3569	HBP	CON							3,236,657		3,236,657
	Local Match								419,343		419,343
Fed. Reimb. Rate: 88.53%											
8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation.											
10/13/10 Linda Newton: New eligible project.										Total:	3,656,000

New!

3569	HBP	CON						-3,236,657		3,236,657	
	Local Match							-419,343		419,343	
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				325,000					325,000
R/W						40,000			40,000
CON							1,823,000		1,823,000
<b>Total</b>				<b>325,000</b>		<b>40,000</b>	<b>1,823,000</b>		<b>2,188,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				325,000		40,000	1,823,000		2,188,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>325,000</b>		<b>40,000</b>	<b>1,823,000</b>		<b>2,188,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				325,000					325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>325,000</b>					<b>325,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3695	HBP	PE				325,000					325,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>325,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						40,000			40,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000			40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3695	HBP	R/W						40,000			40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Linda Newton: New eligible project.										Total:	40,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,823,000		1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,823,000		1,823,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3695	HBP	CON							1,823,000		1,823,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Linda Newton: New eligible project.										Total:	1,823,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. LSSRP Seismic Retrofit

Fed Proj: 5910(016)

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000		885,200						960,200
R/W					115,000				115,000
CON							5,263,696		5,263,696
<b>Total</b>	<b>75,000</b>		<b>885,200</b>		<b>115,000</b>		<b>5,263,696</b>		<b>6,338,896</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		708,160		101,810		4,659,950		5,529,920
Local Match	15,000		177,040		13,191		158,676		363,906
LSSRP Bond							445,070		445,070
Local AC									
<b>Total</b>	<b>75,000</b>		<b>885,200</b>		<b>115,000</b>		<b>5,263,696</b>		<b>6,338,896</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		708,160						768,160
Local Match	15,000		177,040						192,040
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>885,200</b>						<b>960,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>260,000</b>
1977	HBP	PE		309,600							309,600
	Local Match			77,400							77,400
Fed. Reimb. Rate: 80.00%      5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.										<b>Total:</b>	<b>387,000</b>
1977	HBP	PE		-309,600	309,600						
	Local Match			-77,400	77,400						
Fed. Reimb. Rate: 80.00%      8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District.										<b>Total:</b>	<b></b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977 HBP PE	-148,000		398,560						250,560
Local Match	-37,000		99,640						62,640
Fed. Reimb. Rate: 80.00%	9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.							Total:	313,200

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
Total					115,000				115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000
1977	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Deletes R/W without Bond funds.									Total:	-140,000
1977	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.									Total:	100,000
1977	HBP	R/W		-88,530	123,942						35,412
	LSSRP Bond			-11,470	16,058						4,588
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Eric Bost: Increased R/W back to \$140 until scope issues resolved. (R/W on hold.) 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.									Total:	40,000
1977	HBP	R/W			-123,942						-123,942
	LSSRP Bond				-16,058						-16,058
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhibit on September 2009									Total:	-140,000
1977	HBP	R/W				101,810					101,810
	Local Match					13,191					13,191
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff									Total:	115,000



## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977 HBP CON LSSRP Bond					-2,921,490			2,921,490	
Fed. Reimb. Rate: 88.53%					-378,510			378,510	
9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1977 HBP CON LSSRP Bond					3,435,230			-2,921,490	513,740
Fed. Reimb. Rate: 88.53%					445,070			-378,510	66,560
9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.								Total:	580,300
1977 HBP CON Local Match					1,224,720				1,224,720
Fed. Reimb. Rate: 88.53%					158,676				158,676
9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff								Total:	1,383,396
1977 HBP CON Local Match					-1,224,720	1,224,720			
Fed. Reimb. Rate: 88.53%					-158,676	158,676			
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1977 HBP CON LSSRP Bond					-3,435,230	3,435,230			
Fed. Reimb. Rate: 88.53%					-445,070	445,070			
10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1977 HBP CON Local Match						-1,224,720	1,224,720		
Fed. Reimb. Rate: 88.53%						-158,676	158,676		
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977 HBP CON LSSRP Bond						-3,435,230	3,435,230		
Fed. Reimb. Rate: 88.53%						-445,070	445,070		
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.  
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				316,000					316,000
R/W							95,000		95,000
CON								1,769,000	1,769,000
<b>Total</b>				<b>316,000</b>			<b>95,000</b>	<b>1,769,000</b>	<b>2,180,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				316,000				95,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>316,000</b>			<b>95,000</b>	<b>1,769,000</b>	<b>2,180,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				316,000					316,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>316,000</b>					<b>316,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3563	HBP	PE				316,000					316,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.										Total:	316,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							95,000		95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3563	HBP	R/W					95,000					95,000	<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.							Total:		95,000	
3563	HBP	R/W					-95,000		95,000				<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.							Total:			

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,769,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,769,000	1,769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3563	HBP	CON						1,769,000				1,769,000	<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,							Total:		1,769,000	
3563	HBP	CON						-1,769,000		1,769,000			<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010:  
Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				518,000					518,000
R/W						95,000			95,000
CON							2,900,000		2,900,000
<b>Total</b>				<b>518,000</b>		<b>95,000</b>	<b>2,900,000</b>		<b>3,513,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				518,000		95,000	2,900,000		3,513,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>		<b>95,000</b>	<b>2,900,000</b>		<b>3,513,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				518,000					518,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>518,000</b>					<b>518,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
853	HBP	PE				518,000					518,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.											
										<b>Total:</b>	<b>518,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						95,000			95,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						95,000			95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
853	HBP	R/W				95,000					95,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.							Total:		95,000

853	HBP	R/W				-95,000		95,000			New!	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.							Total:		

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,900,000		2,900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							2,900,000		2,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
853	HBP	CON					2,900,000				2,900,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.							Total:		2,900,000

853	HBP	CON					-2,900,000		2,900,000		New!	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.							Total:		

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				350,000					350,000
R/W							20,000		20,000
CON								2,035,000	2,035,000
<b>Total</b>				<b>350,000</b>			<b>20,000</b>	<b>2,035,000</b>	<b>2,405,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				350,000			20,000	2,035,000	2,405,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>350,000</b>			<b>20,000</b>	<b>2,035,000</b>	<b>2,405,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>350,000</b>					<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3535	HBP	PE				350,000					350,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.

Total: 350,000

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3535	HBP	R/W					20,000				20,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.							Total:	20,000

3535	HBP	R/W					-20,000		20,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.							Total:	20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,035,000	2,035,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,035,000	2,035,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3535	HBP	CON							2,035,000		2,035,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.							Total:	2,035,000

3535	HBP	CON							-2,035,000	2,035,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	2,035,000

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: 5910(068)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	439,000								439,000
R/W				95,000					95,000
CON					1,869,900				1,869,900
<b>Total</b>	<b>439,000</b>			<b>95,000</b>	<b>1,869,900</b>				<b>2,403,900</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	388,647			95,000	1,869,900				2,353,547
Local Match	50,353								50,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>439,000</b>			<b>95,000</b>	<b>1,869,900</b>				<b>2,403,900</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	388,647								388,647
Local Match	50,353								50,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>439,000</b>								<b>439,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3241	HBP	PE	388,647								388,647
	Local Match		50,353								50,353
Fed. Reimb. Rate: 88.53% new project										<b>Total:</b>	<b>439,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3241	HBP	R/W			95,000						95,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total:		95,000
3241	HBP	R/W			-95,000	95,000						
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Brett Gronemeyer: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:		

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,869,900				1,869,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					1,869,900				1,869,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3241	HBP	CON				1,639,000					1,639,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total:		1,639,000
3241	HBP	CON				-1,639,000				1,639,000		
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3241	HBP	CON					1,869,900			-1,639,000	230,900	
		Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2010 Brett Gronemeyer: Cost increase of \$181k for long roadway approach work. Cost increase of \$50.1k for Con Eng (15% of CON). Moving CON from beyond to 11/12 with option to use EPSP to advance into 10/11.							Total:		230,900

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				148,000					148,000
R/W						60,000			60,000
CON								829,000	829,000
<b>Total</b>				<b>148,000</b>		<b>60,000</b>		<b>829,000</b>	<b>1,037,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				148,000		60,000		829,000	1,037,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>148,000</b>		<b>60,000</b>		<b>829,000</b>	<b>1,037,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				148,000					148,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>148,000</b>					<b>148,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3545	HBP	PE				148,000					148,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/29/2010 Linda Newton: New HBP project.											
										<b>Total:</b>	<b>148,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						60,000			60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3545	HBP	R/W					60,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:		60,000	
3545	HBP	R/W					-60,000	60,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:			

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								829,000	829,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								829,000	829,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3545	HBP	CON						829,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:		829,000	
3545	HBP	CON						-829,000	829,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:			
3545	HBP	CON							-829,000	829,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				177,000					177,000
R/W							40,000		40,000
CON								992,000	992,000
<b>Total</b>				<b>177,000</b>			<b>40,000</b>	<b>992,000</b>	<b>1,209,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,000			40,000	992,000	1,209,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>177,000</b>			<b>40,000</b>	<b>992,000</b>	<b>1,209,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,000					177,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>177,000</b>					<b>177,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3616	HBP	PE				177,000					177,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>177,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3616	HBP	R/W							40,000		40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.										Total:	40,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								992,000	992,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								992,000	992,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3616	HBP	CON								992,000	992,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.										Total:	992,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

PM00020, Planning of the bridge preventive maintenance program by Mendocino County. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 28

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		125,000							125,000
R/W									
CON									
<b>Total</b>		<b>125,000</b>							<b>125,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
<b>Total</b>		<b>125,000</b>							<b>125,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
<b>Total</b>		<b>125,000</b>							<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3389	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>125,000</b>

3389	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							
Fed. Reimb. Rate: 88.53%      10/7/2009 Brett Gronemeyer: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.										<b>Total:</b>	<b>_____</b>

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				30,000					30,000
R/W									
CON							310,706		310,706
<b>Total</b>				30,000			310,706		340,706

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559			275,068		301,627
Local Match				3,441			35,638		39,079
LSSRP Bond									
Local AC									
<b>Total</b>				30,000			310,706		340,706

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3537	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%      4/14/2010 Linda Newton: New BPMP										<b>Total:</b>	30,000
3537	HBP	PE			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53%      9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.										<b>Total:</b>	_____

New!

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							275,068		275,068
Local Match							35,638		35,638
LSSRP Bond									
Local AC									
<b>Total</b>							310,706		310,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3537	HBP	CON								275,068	275,068
	Local Match									35,638	35,638
Fed. Reimb. Rate: 88.53%      4/14/2010 Linda Newton: New BPMP										Total:	310,706
3537	HBP	CON							275,068	-275,068	
	Local Match								35,638	-35,638	
Fed. Reimb. Rate: 88.53%      10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

New!

Responsible Agency Summary: Mendocino County

Number of Projects: 15

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	890,011	1,743,397	1,216,960	3,096,660	2,165,975	2,355,132	13,433,394	12,017,657	36,919,185
Local Match	136,989	245,531	304,240	78,340	13,191	22,940	194,313	419,343	1,414,888
LSSRP Bond					5,735	256,928	894,694		1,157,357
Local AC									
<b>Total for all Phases</b>	1,027,000	1,988,928	1,521,200	3,175,000	2,184,900	2,635,000	14,522,402	12,437,000	39,491,430

# 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5082(002)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
<b>Total</b>	<b>74,000</b>							<b>1,435,573</b>	<b>1,509,573</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
<b>Total</b>	<b>74,000</b>							<b>1,435,573</b>	<b>1,509,573</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
<b>Total</b>	<b>64,000</b>								<b>64,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
479	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>64,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01 County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
479	HBP	CON				1,270,913					1,270,913
	Local Match					164,660					164,660
Fed. Reimb. Rate: 88.53%										Total:	1,435,573

479	HBP	CON				-1,270,913				1,270,913	
	Local Match					-164,660				164,660	
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Willits

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total for all Phases	74,000							1,435,573	1,509,573

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Mendocino

Number of Projects: 16

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	955,523	1,743,397	1,216,960	3,096,660	2,165,975	2,355,132	13,433,394	13,288,570	38,255,610
Local Match	145,477	245,531	304,240	78,340	13,191	22,940	194,313	584,003	1,588,036
LSSRP Bond					5,735	256,928	894,694		1,157,357
Local AC									
<b>Total for all Phases</b>	<b>1,101,000</b>	<b>1,988,928</b>	<b>1,521,200</b>	<b>3,175,000</b>	<b>2,184,900</b>	<b>2,635,000</b>	<b>14,522,402</b>	<b>13,872,573</b>	<b>41,001,003</b>

## 2008/9-2013/14 Highway Bridge Program

District: 01      County: Mendocino

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Summary For District: 01

Number of Projects: 33

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,030,606	3,572,491	6,930,511	7,230,471	2,536,075	7,644,455	19,066,462	24,787,674	73,798,745
Local Match	308,854	494,939	339,579	171,729	5,620	22,940	879,646	794,019	3,017,326
LSSRP Bond			699,730		17,205	387,544	894,694	114,700	2,113,873
Local AC									
<b>Total for all Phases</b>	<b>2,339,460</b>	<b>4,067,430</b>	<b>7,969,820</b>	<b>7,402,200</b>	<b>2,558,900</b>	<b>8,054,939</b>	<b>20,840,802</b>	<b>25,696,393</b>	<b>78,929,944</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304.    Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5907(031)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	20,550	59,450							80,000
R/W				40,000					40,000
CON						1,721,200			1,721,200
<b>Total</b>	<b>20,550</b>	<b>59,450</b>		<b>40,000</b>		<b>1,721,200</b>			<b>1,841,200</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,440	47,560		40,000		1,721,200			1,825,200
Local Match	4,110	11,890							16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,550</b>	<b>59,450</b>		<b>40,000</b>		<b>1,721,200</b>			<b>1,841,200</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,440	47,560							64,000
Local Match	4,110	11,890							16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,550</b>	<b>59,450</b>							<b>80,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>60,000</b>
1637	HBP	PE	-31,560	16,000							-15,560
	Local Match		-7,890	4,000							-3,890
Fed. Reimb. Rate: 80.00%      4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.										<b>Total:</b>	<b>-19,450</b>
1637	HBP	PE		31,560							31,560
	Local Match			7,890							7,890
Fed. Reimb. Rate: 80.00%      7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.										<b>Total:</b>	<b>39,450</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	R/W	40,000								40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	40,000
1637	HBP	R/W	-40,000	40,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D.										Total:	
1637	HBP	R/W		-40,000	40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
1637	HBP	R/W			-40,000	40,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,721,200			1,721,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,721,200			1,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	CON				1,377,000					1,377,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,377,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637 HBP CON Local Match				-1,377,000				1,377,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1637 HBP CON Local Match			1,721,200					-1,377,000	344,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							Total:	344,200
1637 HBP CON Local Match			-1,721,200	1,721,200					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1637 HBP CON Local Match				-1,721,200	1,721,200				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1637 HBP CON Local Match					-1,721,200	1,721,200			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1637 HBP CON Local Match				1,721,200		-1,721,200			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.							Total:	
1637 HBP CON Local Match				-1,721,200	1,721,200				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1637 HBP CON Local Match				1,721,200	-1,721,200				<b>New!</b>
Fed. Reimb. Rate: 100.00%	6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule.							Total:	
1637 HBP CON Local Match				-1,721,200	1,721,200				<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response.							Total:	
1637 HBP CON Local Match					-1,721,200	1,721,200			<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304.    Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5907(032)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	21,723	58,277							80,000
R/W				40,000					40,000
CON						2,475,000			2,475,000
<b>Total</b>	<b>21,723</b>	<b>58,277</b>		<b>40,000</b>		<b>2,475,000</b>			<b>2,595,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	17,378	46,622		40,000		2,475,000			2,579,000
Local Match	4,345	11,655							16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>21,723</b>	<b>58,277</b>		<b>40,000</b>		<b>2,475,000</b>			<b>2,595,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	17,378	46,622							64,000
Local Match	4,345	11,655							16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>21,723</b>	<b>58,277</b>							<b>80,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>60,000</b>
1638	HBP	PE	-30,622	16,000							-14,622
	Local Match		-7,655	4,000							-3,655
Fed. Reimb. Rate: 80.00%      4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.										<b>Total:</b>	<b>-18,277</b>
1638	HBP	PE		30,622							30,622
	Local Match			7,655							7,655
Fed. Reimb. Rate: 80.00%      7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.										<b>Total:</b>	<b>38,277</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	R/W	40,000								40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	40,000
1638	HBP	R/W	-40,000	40,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D.										Total:	
1638	HBP	R/W		-40,000	40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
1638	HBP	R/W			-40,000	40,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,475,000			2,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						2,475,000			2,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	CON				1,980,000					1,980,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,980,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638 HBP CON Local Match				-1,980,000				1,980,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1638 HBP CON Local Match			2,475,000					-1,980,000	495,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							Total:	495,000
1638 HBP CON Local Match			-2,475,000	2,475,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1638 HBP CON Local Match				-2,475,000	2,475,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1638 HBP CON Local Match					-2,475,000	2,475,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1638 HBP CON Local Match				2,475,000		-2,475,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.							Total:	
1638 HBP CON Local Match				-2,475,000	2,475,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1638 HBP CON Local Match				2,475,000	-2,475,000				<b>New!</b>
Fed. Reimb. Rate: 100.00%	6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule.							Total:	
1638 HBP CON Local Match				-2,475,000	2,475,000				<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey.							Total:	
1638 HBP CON Local Match					-2,475,000	2,475,000			<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge.  
 Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: 5907(033)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W					95,000				95,000
CON						2,244,000			2,244,000
<b>Total</b>	<b>140,000</b>				<b>95,000</b>	<b>2,244,000</b>			<b>2,479,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000				95,000	2,244,000			2,451,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>				<b>95,000</b>	<b>2,244,000</b>			<b>2,479,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000								112,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	40,000
1639	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline.										Total:	
1639	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1639	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.										Total:	
1674	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	55,000
1674	HBP	R/W	-55,000		55,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline.										Total:	
1674	HBP	R/W			-55,000	55,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1674	HBP	R/W				-55,000	55,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,244,000			2,244,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						2,244,000			2,244,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	CON				1,122,000					1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,122,000
1639	HBP	CON				-1,122,000				1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1639	HBP	CON					1,122,000			-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1639	HBP	CON					-1,122,000	1,122,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1639	HBP	CON						-1,122,000	1,122,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.										Total:	
1639	HBP	CON						1,122,000	-1,122,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey.										Total:	
1674	HBP	CON				1,122,000					1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,122,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1674    HBP            CON Local Match				-1,122,000				1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1674    HBP            CON Local Match					1,122,000			-1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1674    HBP            CON Local Match					-1,122,000	1,122,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1674    HBP            CON Local Match						-1,122,000	1,122,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.							Total:	
1674    HBP            CON Local Match						1,122,000	-1,122,000		<b>New!</b>
Fed. Reimb. Rate: 100.00%	10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0051, RD 302, OVER HARTSON SLOUGH, 0.4 MI S/O US 395. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5907(044)

Con Auth. Date: 11/18/2009

STIP Match? Yes

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	80,000								80,000
R/W	51,129								51,129
CON			1,069,564						1,069,564
<b>Total</b>	<b>131,129</b>		<b>1,069,564</b>						<b>1,200,693</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	109,265		946,885						1,056,150
Local Match	21,864		122,679						144,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,129</b>		<b>1,069,564</b>						<b>1,200,693</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	PE	64,000								64,000
	Local Match		16,000								16,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>80,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	45,265								45,265
Local Match	5,864								5,864
LSSRP Bond									
Local AC									
Total	51,129								51,129

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000
1591	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      1/4/2008 Ian Howat: Agency requests additional funds for R/W - \$10k FFY 07/08 - Post Programming Change										Total:	10,000
1591	HBP	R/W	-34,412								-34,412
	Local Match		-4,459								-4,459
Fed. Reimb. Rate: 88.53%      3/26/2010 Rick Somers: Adjustment to RW funds to reflect actual costs.										Total:	-38,871

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			946,885						946,885
Local Match			122,679						122,679
LSSRP Bond									
Local AC									
Total			1,069,564						1,069,564

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	CON				1,188,958					1,188,958
	Local Match					154,042					154,042
Fed. Reimb. Rate: 88.53%										Total:	1,343,000
1591	HBP	CON				-1,188,958				1,188,958	
	Local Match					-154,042				154,042	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1591	HBP	CON			1,327,950					-1,188,958	138,992
	Local Match				172,050					-154,042	18,008
Fed. Reimb. Rate: 88.53%      5/21/09 Rick Somers: Adjusting CON schedule for Fall 09 delivery.										Total:	157,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1591	HBP	CON			-1,327,950	1,327,950						
	Local Match				-172,050	172,050						
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.									Total:	
1591	HBP	CON			1,327,950	-1,327,950						
	Local Match				172,050	-172,050						
Fed. Reimb. Rate: 88.53%		11/10/2009 Rick Somers: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Using local AC to authorize CON.									Total:	
1591	HBP	CON			-381,065						-381,065	
	Local Match				-49,371						-49,371	
Fed. Reimb. Rate: 88.53%		3/4/2010 Rick Somers: Construction awarded, adjusting CON programming to match award, contingency and CE funds needed and converting AC to Federal funds. Bridge is off Fed-aid System.									Total:	-430,436

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0061, LEAVITT LANE, OVER LEAVITT CREEK, 0.1 MI N/O US 395.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5907(040)

Con Auth. Date: 10/23/2008

STIP Match? Yes

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	80,000	28,934							108,934
R/W	55,000	-36,485							18,515
CON		1,411,347							1,411,347
<b>Total</b>	<b>135,000</b>	<b>1,403,796</b>							<b>1,538,796</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,692	1,240,313							1,353,004
Local Match	22,309	163,483							185,792
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>	<b>1,403,796</b>							<b>1,538,796</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000	23,147							87,147
Local Match	16,000	5,787							21,787
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>	<b>28,934</b>							<b>108,934</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	PE	64,000								64,000
	Local Match		16,000								16,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>80,000</b>
1872	HBP	PE		25,615							25,615
	Local Match			3,319							3,319
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: updated per Oct 2009 survey										<b>Total:</b>	<b>28,934</b>
1872	HBP	PE		-25,615							-25,615
	Local Match			-3,319							-3,319
Fed. Reimb. Rate: 88.53%      3/26/2010 Rick Somers: Correcting 88.53% Federal share to correct 80% share ratio for PE funds, subtracting 88.53% funds.										<b>Total:</b>	<b>-28,934</b>
1872	HBP	PE		23,147							23,147
	Local Match			5,787							5,787
Fed. Reimb. Rate: 80.00%      3/26/2010 Rick Somers: Correcting 88.53% Federal share to correct 80% share ratio for PE funds, adding back 80% funds.										<b>Total:</b>	<b>28,934</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692	-32,300							16,391
Local Match	6,309	-4,185							2,124
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>-36,485</b>							<b>18,515</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>55,000</b>

1872	HBP	R/W		-32,300							-32,300
	Local Match			-4,185							-4,185
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: Updated per Oct. 2009 survey										<b>Total:</b>	<b>-36,485</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,249,465							1,249,465
Local Match		161,882							161,882
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,411,347</b>							<b>1,411,347</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	CON				1,018,095					1,018,095
	Local Match					131,905					131,905
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,150,000</b>

1872	HBP	CON				-1,018,095				1,018,095	
	Local Match					-131,905				131,905	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

1872	HBP	CON		1,327,950						-1,018,095	309,855
	Local Match			172,050						-131,905	40,145
Fed. Reimb. Rate: 88.53%      9/5/2008 Rick Somers: Project ready to advertise. Adjusted programming to match needed funds for construction.										<b>Total:</b>	<b>350,000</b>

1872	HBP	CON		9,153							9,153
	Local Match			1,186							1,186
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: Updated per Oct. 2009 survey										<b>Total:</b>	<b>10,339</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1872    HBP            CON		-87,638							-87,638	New!	
Local Match		-11,354							-11,354		
Fed. Reimb. Rate: 88.53%	10/5/2010 Rick Somers: Construction complete and final invoice paid. Adjusting CON funding line to reflect final expenditures.								Total:	-98,992	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0066, RD 302, OVER HARTSON SLOUGH OVERFLOW, 0.3 MI S OF US 395. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5907(003)

Con Auth. Date: 11/18/2009

STIP Match? Yes

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000								60,000
R/W	61,129								61,129
CON			1,025,300						1,025,300
<b>Total</b>	<b>121,129</b>		<b>1,025,300</b>						<b>1,146,429</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	102,118		907,698						1,009,816
Local Match	19,011		117,602						136,613
LSSRP Bond									
Local AC									
<b>Total</b>	<b>121,129</b>		<b>1,025,300</b>						<b>1,146,429</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,000								48,000
Local Match	12,000								12,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>60,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	54,118								54,118
Local Match	7,011								7,011
LSSRP Bond									
Local AC									
Total	61,129								61,129

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000
446	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%      1/4/2008 Ian Howat: Agency requests additional funds for R/W - \$40k FFY 07/08 - Post Programming Change										Total:	40,000
446	HBP	R/W	-34,412								-34,412
	Local Match		-4,459								-4,459
Fed. Reimb. Rate: 88.53%      3/26/2010 Rick Somers: RW funding adjusted to match actual costs.										Total:	-38,871

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			907,698						907,698
Local Match			117,602						117,602
LSSRP Bond									
Local AC									
Total			1,025,300						1,025,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	CON				1,188,958					1,188,958
	Local Match					154,042					154,042
Fed. Reimb. Rate: 88.53%										Total:	1,343,000
446	HBP	CON				-1,188,958				1,188,958	
	Local Match					-154,042				154,042	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
446	HBP	CON			1,327,950					-1,188,958	138,992
	Local Match				172,050					-154,042	18,008
Fed. Reimb. Rate: 88.53%      5/21/09 Rick Somers: Adjusted CON schedule to fit Fall 09 delivery.										Total:	157,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446    HBP            CON			-1,327,950	1,327,950					
Local Match			-172,050	172,050					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total: _____
446    HBP            CON			1,327,950	-1,327,950					
Local Match			172,050	-172,050					
Fed. Reimb. Rate: 88.53%	11/10/2009 Rick Somers: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Using local AC to authorize CON.								Total: _____
446    HBP            CON			-420,252						-420,252
Local Match			-54,448						-54,448
Fed. Reimb. Rate: 88.53%	3/4/2010 Rick Somers: Construction awarded, adjusting CON programming to match award, contingency and CE funds needed and converting AC to Federal funds. Bridge is off Fed-aid System.								Total: _____ -474,700

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.  
10/4/2010: Toll credits used for R/W. Toll credits used for CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	13,217		80,000						93,217
R/W						60,000			60,000
CON							1,200,000		1,200,000
<b>Total</b>	<b>13,217</b>		<b>80,000</b>			<b>60,000</b>	<b>1,200,000</b>		<b>1,353,217</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,701		70,824			60,000	1,200,000		1,342,525
Local Match	1,516		9,176						10,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,217</b>		<b>80,000</b>			<b>60,000</b>	<b>1,200,000</b>		<b>1,353,217</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,701		70,824						82,525
Local Match	1,516		9,176						10,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,217</b>		<b>80,000</b>						<b>93,217</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>300,000</b>
1952	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%      10/15/2007 Rick Somers: Added PE funds per Agency Seismic funding survey.										<b>Total:</b>	<b>80,000</b>
1952	HBP	PE	-323,135	70,824							-252,311
	Local Match		-41,866	9,176							-32,690
Fed. Reimb. Rate: 88.53%      5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changing prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.										<b>Total:</b>	<b>-285,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952 HBP PE	-1,578	-70,824	70,824						-1,578
Local Match	-205	-9,176	9,176						-205
Fed. Reimb. Rate: 88.53%	3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior PE obligation to match E76.							Total:	-1,783

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP	R/W				60,000					60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic funding survey.									Total:	60,000

1952	HBP	R/W				-60,000	60,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.									Total:	

1952	HBP	R/W					-60,000				-60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Reza Fereshtehnejad: Removing LSSRP Bond match and programming local match.									Total:	-60,000

3711	HBP	R/W						60,000			60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.									Total:	60,000

New!

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,200,000		1,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,200,000		1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP LSSRP Bond	CON					182,000				182,000
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total:	182,000
1952	HBP LSSRP Bond	CON					1,018,000				1,018,000
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic funding survey.										Total:	1,018,000
1952	HBP LSSRP Bond	CON					-1,200,000	1,200,000			
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.										Total:	
1952	HBP LSSRP Bond	CON						-1,200,000	1,200,000		
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1952	HBP LSSRP Bond	CON							-1,200,000	1,200,000	
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
1952	HBP LSSRP Bond	CON						1,200,000		-1,200,000	
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: Move CON funds to FFY 12/13 per County request.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1952    HBP            CON LSSRP Bond						-1,000,000			-1,000,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Revised participating CON funds amount to agree with seismic retrofit estimate (\$200,000) per HQ Bridge Program management.								Total: -1,000,000	
1952    HBP            CON Local Match						-200,000	100,000		-100,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Rick Somers: Local match used to fund HBP replacement scope beyond seismic retrofit.								Total: -100,000	
3711    HBP            CON Local Match							1,100,000		1,100,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total: 1,100,000	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 10/11/2010: Toll credits used for CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 52

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	13,217		80,000						93,217
R/W						60,000			60,000
CON							1,980,000		1,980,000
<b>Total</b>	<b>13,217</b>		<b>80,000</b>			<b>60,000</b>	<b>1,980,000</b>		<b>2,133,217</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,701		70,824			60,000	1,980,000		2,122,525
Local Match	1,516		9,176						10,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,217</b>		<b>80,000</b>			<b>60,000</b>	<b>1,980,000</b>		<b>2,133,217</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,701		70,824						82,525
Local Match	1,516		9,176						10,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,217</b>		<b>80,000</b>						<b>93,217</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>30,000</b>
1953	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%      10/15/2007 Rick Somers: Added PE funds per Agency Seismic Survey.										<b>Total:</b>	<b>80,000</b>
1953	HBP	PE	-84,104	70,824							-13,280
	Local Match		-10,897	9,176							-1,721
Fed. Reimb. Rate: 88.53%      5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changed prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.										<b>Total:</b>	<b>-15,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	PE	-1,578	-70,824	70,824						-1,578
	Local Match		-205	-9,176	9,176						-205
Fed. Reimb. Rate: 88.53%      3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior obligation to match actual.										Total:	-1,783

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	R/W				60,000					60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%      4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic Survey.										Total:	60,000
1953	HBP	R/W				-60,000		60,000			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%      4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.										Total:	
1953	HBP	R/W					60,000	-60,000			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%      4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: RW funds moved to FFY 11/12 per County request.										Total:	
1953	HBP	R/W					-60,000				-60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%      4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match.										Total:	-60,000
1953	HBP	R/W					60,000				60,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match.										Total:	60,000
1953	HBP	R/W					-60,000	60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	

New!

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,980,000		1,980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,980,000		1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP LSSRP Bond	CON					182,000				182,000
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total:	182,000
1953	HBP LSSRP Bond	CON					1,798,000				1,798,000
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic Survey.										Total:	1,798,000
1953	HBP LSSRP Bond	CON					-1,980,000			1,980,000	
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1953	HBP LSSRP Bond	CON							1,980,000	-1,980,000	
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.										Total:	
1953	HBP LSSRP Bond	CON							-1,980,000	1,980,000	
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
1953	HBP LSSRP Bond	CON						1,980,000		-1,980,000	
Fed. Reimb. Rate: 100.00%    4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: CON funds moved to FFY 12/13 per County request.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1953    HBP            CON LSSRP Bond						-1,780,000			-1,780,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Revising participating seismic CON funds amount to agree with seismic retrofit estimate (\$200,000) per HQ Bridge Program management.							Total:	-1,780,000	
1953    HBP            CON LSSRP Bond						-200,000	200,000			<b>New!</b>
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:		
3725    HBP            CON Local Match							1,780,000		1,780,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				70,000	208,100				278,100
R/W									
CON								1,072,400	1,072,400
<b>Total</b>				<b>70,000</b>	<b>208,100</b>			<b>1,072,400</b>	<b>1,350,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				61,971	184,231			949,396	1,195,598
Local Match				8,029	23,869			123,004	154,902
LSSRP Bond									
Local AC									
<b>Total</b>				<b>70,000</b>	<b>208,100</b>			<b>1,072,400</b>	<b>1,350,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				61,971	184,231				246,202
Local Match				8,029	23,869				31,898
LSSRP Bond									
Local AC									
<b>Total</b>				<b>70,000</b>	<b>208,100</b>				<b>278,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3383	HBP	PE	116,173								116,173
	Local Match		15,052								15,052
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>131,225</b>
3383	HBP	PE	-116,173		246,202						130,028
	Local Match		-15,052		31,898						16,847
Fed. Reimb. Rate: 88.53%      5/21/2009 Rick Somers: Updating schedule per Lassen County info.										<b>Total:</b>	<b>146,875</b>
3383	HBP	PE			-246,202	61,971	184,231				
	Local Match				-31,898	8,029	23,869				
Fed. Reimb. Rate: 88.53%      10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey.										<b>Total:</b>	<b>_____</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								949,396	949,396
Local Match								123,004	123,004
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,072,400</b>	<b>1,072,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>363,675</b>
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Fed. Reimb. Rate: 88.53%      10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.										<b>Total:</b>	<b>708,725</b>
3383	HBP	CON					949,396			-949,396	
	Local Match						123,004			-123,004	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										<b>Total:</b>	
3383	HBP	CON					-949,396	949,396			
	Local Match						-123,004	123,004			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										<b>Total:</b>	
3383	HBP	CON						-949,396	949,396		
	Local Match							-123,004	123,004		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										<b>Total:</b>	
3383	HBP	CON							-949,396	949,396	
	Local Match								-123,004	123,004	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Lassen County

Number of Projects: 9

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	493,294	1,334,494	1,996,231	141,971	279,231	6,560,200	3,180,000	949,396	14,934,817
Local Match	102,671	187,029	258,633	8,029	23,869			123,004	703,235
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>595,965</b>	<b>1,521,523</b>	<b>2,254,864</b>	<b>150,000</b>	<b>303,100</b>	<b>6,560,200</b>	<b>3,180,000</b>	<b>1,072,400</b>	<b>15,638,052</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Lassen

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Lassen

Number of Projects: 9

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	493,294	1,334,494	1,996,231	141,971	279,231	6,560,200	3,180,000	949,396	14,934,817
Local Match	102,671	187,029	258,633	8,029	23,869			123,004	703,235
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>595,965</b>	<b>1,521,523</b>	<b>2,254,864</b>	<b>150,000</b>	<b>303,100</b>	<b>6,560,200</b>	<b>3,180,000</b>	<b>1,072,400</b>	<b>15,638,052</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5903(032)

Con Auth. Date:

STIP Match?

Yes Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	90,000		10,000					200,000
R/W					15,000				15,000
CON						1,125,000			1,125,000
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>	<b>15,000</b>	<b>1,125,000</b>			<b>1,340,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		8,000	15,000	1,125,000			1,300,000
Local Match	20,000	18,000		2,000					40,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>	<b>15,000</b>	<b>1,125,000</b>			<b>1,340,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		8,000					160,000
Local Match	20,000	18,000		2,000					40,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>					<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	PE	80,000		144,000						224,000
	Local Match		20,000		36,000						56,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>280,000</b>
1761	HBP	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Fed. Reimb. Rate: 80.00% 10/23/2007 Rick Somers: Adjust fiscal years to match Agency request for additional PE post prog change.										<b>Total:</b>	
1761	HBP	PE		-72,000							-72,000
	Local Match			-18,000							-18,000
Fed. Reimb. Rate: 80.00% 5/27/2009 Rick Somers: Adjust funding to match Agency cost proposal received from Consultant.										<b>Total:</b>	<b>-90,000</b>
1761	HBP	PE			72,000						72,000
	Local Match				18,000						18,000
Fed. Reimb. Rate: 80.00% 2/16/2010 Rick Somers: Post-programming change to match fiscal year for STIP allocation of PS&E. Bridge off Fed aid system.										<b>Total:</b>	<b>90,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761 HBP PE			-72,000	72,000					
Local Match			-18,000	18,000					
Fed. Reimb. Rate: 80.00%	6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.								Total: _____

New!

1761 HBP PE				-64,000					-64,000
Local Match				-16,000					-16,000
Fed. Reimb. Rate: 80.00%	10/7/2010 Rick Somers: Adjusting funding per Agency survey.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	R/W				15,000					15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.									Total: _____	

1761	HBP	R/W				-15,000	15,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.									Total: _____	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,125,000			1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,125,000			1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	CON				800,000					800,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1761	HBP	CON				215,000					215,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust CON amount to match Agency request.							Total:		215,000
1761	HBP	CON				-1,015,000				1,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1761	HBP	CON								109,673	109,673	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Update programming for 2009 FTIP to match STIP funds.							Total:		109,673
1761	HBP	CON						1,124,673		-1,124,673		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:		
1761	HBP	CON					-1,124,673	1,124,673				
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
1761	HBP	CON					1,124,673	-1,124,673				
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.							Total:		
1761	HBP	CON					-1,124,673	1,125,000			327	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2010 Rick Somers: Adjusting funding per Agency survey.							Total:		327

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5903(033)

Con Auth. Date:

STIP Match?

Yes Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	90,000		10,000					200,000
R/W					15,000				15,000
CON						1,125,000			1,125,000
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>	<b>15,000</b>	<b>1,125,000</b>			<b>1,340,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		8,000	15,000	1,125,000			1,300,000
Local Match	20,000	18,000		2,000					40,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>	<b>15,000</b>	<b>1,125,000</b>			<b>1,340,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		8,000					160,000
Local Match	20,000	18,000		2,000					40,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>90,000</b>		<b>10,000</b>					<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	PE	80,000		144,000						224,000
	Local Match		20,000		36,000						56,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>280,000</b>
1762	HBP	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Fed. Reimb. Rate: 80.00%      10/23/2007 Rick Somers: Additional PE funding per Agency request post prog change.										<b>Total:</b>	
1762	HBP	PE		-144,000	72,000						-72,000
	Local Match			-36,000	18,000						-18,000
Fed. Reimb. Rate: 80.00%      5/27/2009 Rick Somers: Adjust funding to match cost proposal from Consultant.										<b>Total:</b>	<b>-90,000</b>
1762	HBP	PE		72,000	-72,000						
	Local Match			18,000	-18,000						
Fed. Reimb. Rate: 80.00%      9/2/2009 Rick Somers: Adjust funding to match PE request fiscal year.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	PE			72,000						72,000
	Local Match				18,000						18,000
Fed. Reimb. Rate: 80.00%      2/16/2010 Rick Somers: Post-programming change to match fiscal year of STIP allocation for PS&E. Bridge off Fed aid system.										Total:	90,000
1762	HBP	PE			-72,000	72,000					
	Local Match				-18,000	18,000					
Fed. Reimb. Rate: 80.00%      6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.										Total:	
1762	HBP	PE				-64,000					-64,000
	Local Match					-16,000					-16,000
Fed. Reimb. Rate: 80.00%      10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	-80,000

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	R/W				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.										Total:	15,000
1762	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,125,000			1,125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,125,000			1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	CON				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000
1762	HBP	CON				215,000					215,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional CON funding per Agency request.										Total:	215,000
1762	HBP	CON				-1,015,000				1,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1762	HBP	CON								109,673	109,673
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Updated CON funds to match STIP programmed amount.										Total:	109,673
1762	HBP	CON					1,124,673			-1,124,673	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1762	HBP	CON					-1,124,673	1,124,673			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1762	HBP	CON					1,124,673	-1,124,673			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.										Total:	
1762	HBP	CON					-1,124,673	1,125,000			327
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	327

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0117, WALTERS RD (CR87A), OVER ASH CREEK, 1.2 MI S LOOKOUT RD. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5903(040)

Con Auth. Date:

STIP Match?

Yes Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,494					122,000			261,494
R/W							15,000		15,000
CON							1,238,000		1,238,000
<b>Total</b>	<b>139,494</b>					<b>122,000</b>	<b>1,253,000</b>		<b>1,514,494</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494					108,007	1,253,000		1,484,501
Local Match	16,000					13,993			29,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,494</b>					<b>122,000</b>	<b>1,253,000</b>		<b>1,514,494</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494					108,007			231,501
Local Match	16,000					13,993			29,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,494</b>					<b>122,000</b>			<b>261,494</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>180,000</b>
3221	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%      10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.										<b>Total:</b>	<b>80,000</b>
3221	HBP	PE	-35,860	-70,824	106,684						
	Local Match		-4,646	-9,176	13,822						
Fed. Reimb. Rate: 88.53%      5/27/2009 Rick Somers: Adjust funding to match PE cost estimate from Consultant and Agency. County will supply additional match money from STIP or local funds if needed.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	PE			-106,684		106,684				
	Local Match				-13,822		13,822				
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	_____
3221	HBP	PE				106,684	-106,684				
	Local Match					13,822	-13,822				
Fed. Reimb. Rate: 88.53% 3/26/2010 Rick Somers: Dept of Fish and Game has adjacent wildlife conservation project which would eliminate need for bridge. Programming PE to match STIP allocation schedule, some delay built in to allow Fish and Game time to find funding for their proj. If no Fish and Game proj, then replacement bridge proj will proceed with PS&E.										Total:	_____
3221	HBP	PE				-106,684		108,007			1,323
	Local Match					-13,822		13,993			171
Fed. Reimb. Rate: 88.53% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	1,494

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	R/W				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funds per Agency request.										Total:	15,000
3221	HBP	R/W				-15,000		15,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.										Total:	_____
3221	HBP	R/W					15,000	-15,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Move RW funds to match new STIP allocation schedule.										Total:	_____
3221	HBP	R/W					-15,000		15,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	_____

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,238,000		1,238,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,238,000		1,238,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	CON				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000
3221	HBP	CON				215,000					215,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.										Total:	215,000
3221	HBP	CON				-1,015,000				1,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3221	HBP	CON								5,052	5,052
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding funding to match STIP.										Total:	5,052
3221	HBP	CON						1,020,052		-1,020,052	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.										Total:	
3221	HBP	CON						-1,020,052	1,238,000		217,948
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	217,948

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0123, CR 87A, OVER ASH CREEK, 1.3 MI N OF SR 299. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5903(039)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,494				122,000				261,494
R/W						15,000			15,000
CON								1,238,000	1,238,000
<b>Total</b>	<b>139,494</b>				<b>122,000</b>	<b>15,000</b>		<b>1,238,000</b>	<b>1,514,494</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494				108,007	15,000		1,238,000	1,484,501
Local Match	16,000				13,993				29,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,494</b>				<b>122,000</b>	<b>15,000</b>		<b>1,238,000</b>	<b>1,514,494</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494				108,007				231,501
Local Match	16,000				13,993				29,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,494</b>				<b>122,000</b>				<b>261,494</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>180,000</b>
3222	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%      10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.										<b>Total:</b>	<b>80,000</b>
3222	HBP	PE	-35,860	-70,824	106,684						
	Local Match		-4,646	-9,176	13,822						
Fed. Reimb. Rate: 88.53%      5/27/2009 Rick Somers: Adjust funding to match PE cost estimates from Consultant and Agency. County will supply additional match money from STIP or local funds if needed.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222 HBP PE			-106,684			108,007			1,323
Local Match			-13,822			13,993			171
Fed. Reimb. Rate: 88.53%	10/7/2010 Rick Somers: Adjusting funds per Agency survey.							Total:	1,494

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						15,000			15,000
Local Match									
LSSRP Bond									
Local AC									
Total						15,000			15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	R/W				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funds per Agency request.							Total:			15,000

3222	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds to match new County STIP allocation schedule.							Total:			

3222	HBP	R/W					-15,000	15,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Rick Somers: Adjusting funding per Agency survey.							Total:			

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,238,000	1,238,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,238,000	1,238,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	CON				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:			800,000

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222 HBP CON Local Match				215,000					215,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.							Total:	215,000
3222 HBP CON Local Match				-1,015,000				1,015,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3222 HBP CON Local Match								5,052	5,052
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding funding to match STIP.							Total:	5,052
3222 HBP CON Local Match						1,020,052		-1,020,052	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3222 HBP CON Local Match					-1,020,052	1,020,052			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3222 HBP CON Local Match						-1,020,052	1,020,052		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3222 HBP CON Local Match							-1,020,052	1,020,052	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3222 HBP CON Local Match						1,020,052		-1,020,052	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match STIP fiscal year programming.							Total:	
3222 HBP CON Local Match						-1,020,052	1,020,052		
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3222 HBP CON Local Match							217,948		217,948
Fed. Reimb. Rate: 100.00%	10/7/2010 Rick Somers: Adjusting funding per Agency survey.							Total:	217,948

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222    HBP            CON Local Match							-1,238,000	1,238,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

Responsible Agency Summary: Modoc County

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,988	144,000		16,000	138,007	2,373,007	1,253,000	1,238,000	5,569,001
Local Match	72,000	36,000		4,000	13,993	13,993			139,987
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	478,988	180,000		20,000	152,000	2,387,000	1,253,000	1,238,000	5,708,988

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Modoc

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Modoc

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,988	144,000		16,000	138,007	2,373,007	1,253,000	1,238,000	5,569,001
Local Match	72,000	36,000		4,000	13,993	13,993			139,987
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>478,988</b>	<b>180,000</b>		<b>20,000</b>	<b>152,000</b>	<b>2,387,000</b>	<b>1,253,000</b>	<b>1,238,000</b>	<b>5,708,988</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Bridge Preventative Maintenance / Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				42,500					42,500
R/W									
CON								200,000	200,000
<b>Total</b>				42,500				200,000	242,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				42,500				200,000	242,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				42,500				200,000	242,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				42,500					42,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				42,500					42,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3638	HBP	PE				42,500					42,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: create fund line for PE funds											
										<b>Total:</b>	<b>42,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for CON										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD.    Bridge Rehabilitation  
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				40,000					40,000
R/W									
CON								200,000	200,000
<b>Total</b>				40,000				200,000	240,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				40,000				200,000	240,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				40,000				200,000	240,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3637	HBP	PE				40,000					40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for PE funds.											
										<b>Total:</b>	<u>40,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	191,000		366,000						557,000
R/W					10,000				10,000
CON								2,476,000	2,476,000
<b>Total</b>	<b>191,000</b>		<b>366,000</b>		<b>10,000</b>			<b>2,476,000</b>	<b>3,043,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	169,092		324,020		10,000			2,476,000	2,979,112
Local Match	21,908		41,980						63,888
LSSRP Bond									
Local AC									
<b>Total</b>	<b>191,000</b>		<b>366,000</b>		<b>10,000</b>			<b>2,476,000</b>	<b>3,043,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	169,092		324,020						493,112
Local Match	21,908		41,980						63,888
LSSRP Bond									
Local AC									
<b>Total</b>	<b>191,000</b>		<b>366,000</b>						<b>557,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	PE	191,000								191,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	191,000
3289	HBP	PE	-191,000								-191,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.										Total:	-191,000
3289	HBP	PE	169,092		324,020						493,112
		Local Match	21,908		41,980						63,888
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.										Total:	557,000

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
3289	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp										Total:	
3289	HBP	R/W			-10,000		10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,476,000	2,476,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,476,000	2,476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	CON				2,476,000					2,476,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,476,000
3289	HBP	CON				-2,476,000				2,476,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3289    HBP            CON Local Match							2,476,000	-2,476,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total: _____	
3289    HBP            CON Local Match							-2,476,000	2,476,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	
3289    HBP            CON Local Match						2,476,000		-2,476,000	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total: _____	
3289    HBP            CON Local Match						-2,476,000	2,476,000		<b>New!</b>	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3289    HBP            CON Local Match							-2,476,000	2,476,000	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 8/17/2010: Toll credits for PE deleted.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	83,000		317,000						400,000
R/W					10,000				10,000
CON						1,320,000			1,320,000
<b>Total</b>	<b>83,000</b>		<b>317,000</b>		<b>10,000</b>	<b>1,320,000</b>			<b>1,730,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	73,480		280,640		10,000	1,320,000			1,684,120
Local Match	9,520		36,360						45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>83,000</b>		<b>317,000</b>		<b>10,000</b>	<b>1,320,000</b>			<b>1,730,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	73,480		280,640						354,120
Local Match	9,520		36,360						45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>83,000</b>		<b>317,000</b>						<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>83,000</b>
<hr/>											
3290	HBP	PE			280,640						280,640
	Local Match				36,360						36,360
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change										<b>Total:</b>	<b>317,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
3290	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp										Total:	
3290	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3290	HBP	R/W				-10,000	10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request.										Total:	

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,320,000			1,320,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,320,000			1,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	CON				748,000					748,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	748,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290    HBP            CON Local Match				-748,000				748,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3290    HBP            CON Local Match						748,000		-748,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3290    HBP            CON Local Match						572,000			572,000
Fed. Reimb. Rate: 100.00%	9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)							Total:	572,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Bridge Preventative Maintenance / Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					40,000				40,000
R/W									
CON									
<b>Total</b>					40,000				40,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3631	HBP	PE					40,000				40,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.										Total:	40,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3631    HBP            CON  
           Local Match

New!

Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).  
 9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

Total: \_\_\_\_\_

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: 5909(028)

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					30,000				30,000
R/W									
CON								200,000	200,000
<b>Total</b>					30,000			200,000	230,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000			200,000	230,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000			200,000	230,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
856	HBP	PE					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											30,000
9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application											

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.  
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				70,000					70,000
R/W									
CON								200,000	200,000
<b>Total</b>				70,000				200,000	270,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,000				200,000	270,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				70,000				200,000	270,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3639	HBP	PE				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for PE funds											
										<b>Total:</b>	<u>70,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for CON funds										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge.  
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				55,000					55,000
R/W									
CON								200,000	200,000
<b>Total</b>				55,000				200,000	255,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				55,000				200,000	255,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				55,000				200,000	255,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3635	HBP	PE				55,000					55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: create fund line for PE funds.											
										<b>Total:</b>	<u>55,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5909(029)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		350,000						550,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>200,000</b>		<b>350,000</b>		<b>50,000</b>			<b>3,150,000</b>	<b>3,750,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	160,000		280,000		50,000			3,150,000	3,640,000
Local Match	40,000		70,000						110,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>350,000</b>		<b>50,000</b>			<b>3,150,000</b>	<b>3,750,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	160,000		280,000						440,000
Local Match	40,000		70,000						110,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>350,000</b>						<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>200,000</b>
855	HBP	PE			280,000						280,000
	Local Match				70,000						70,000
Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.										<b>Total:</b>	<b>350,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	R/W	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	50,000
855	HBP	R/W	-50,000		50,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule.	
										Total:	
855	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.	
										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	CON				3,150,000					3,150,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	3,150,000
855	HBP	CON				-3,150,000				3,150,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.  
4/1/2010: Toll Credits programmed for PE, R/W, & Con. 8/17/2010: Toll credits for PE deleted.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	94,000		558,000						652,000
R/W					10,000				10,000
CON								1,216,000	1,216,000
<b>Total</b>	<b>94,000</b>		<b>558,000</b>		<b>10,000</b>			<b>1,216,000</b>	<b>1,878,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	83,218		493,997		10,000			1,216,000	1,803,216
Local Match	10,782		64,003						74,784
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,000</b>		<b>558,000</b>		<b>10,000</b>			<b>1,216,000</b>	<b>1,878,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	83,218		493,997						577,216
Local Match	10,782		64,003						74,784
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,000</b>		<b>558,000</b>						<b>652,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>94,000</b>

3291	HBP	PE			493,997						493,997
	Local Match				64,003						64,003
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.										<b>Total:</b>	<b>558,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
3291	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY.										Total:	
3291	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3291	HBP	R/W				-10,000	10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,216,000	1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	CON				1,216,000					1,216,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,216,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291 HBP CON Local Match				-1,216,000				1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3291 HBP CON Local Match						1,216,000		-1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3291 HBP CON Local Match						-1,216,000	1,216,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3291 HBP CON Local Match							-1,216,000	1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3291 HBP CON Local Match						1,216,000		-1,216,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.							Total:	
3291 HBP CON Local Match						-1,216,000	1,216,000		<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3291 HBP CON Local Match							-1,216,000	1,216,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0148, GOPHER HILL LDFL R, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 8/17/2010: Toll credits for PE deleted.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	118,000		630,000						748,000
R/W					10,000				10,000
CON						1,529,000			1,529,000
<b>Total</b>	<b>118,000</b>		<b>630,000</b>		<b>10,000</b>	<b>1,529,000</b>			<b>2,287,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	104,465		557,739		10,000	1,529,000			2,201,204
Local Match	13,535		72,261						85,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>118,000</b>		<b>630,000</b>		<b>10,000</b>	<b>1,529,000</b>			<b>2,287,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	104,465		557,739						662,204
Local Match	13,535		72,261						85,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>118,000</b>		<b>630,000</b>						<b>748,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>118,000</b>
<hr/>											
3292	HBP	PE			557,739						557,739
	Local Match				72,261						72,261
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.										<b>Total:</b>	<b>630,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
3292	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY.										Total:	
3292	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3292	HBP	R/W				-10,000	10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,529,000			1,529,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,529,000			1,529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	CON				1,529,000					1,529,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,529,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292    HBP            CON Local Match				-1,529,000				1,529,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3292    HBP            CON Local Match						1,529,000		-1,529,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	299,000		416,000						715,000
R/W						10,000			10,000
CON								3,879,000	3,879,000
<b>Total</b>	<b>299,000</b>		<b>416,000</b>			<b>10,000</b>		<b>3,879,000</b>	<b>4,604,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,705		368,285			10,000		3,879,000	4,521,990
Local Match	34,295		47,715						82,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>299,000</b>		<b>416,000</b>			<b>10,000</b>		<b>3,879,000</b>	<b>4,604,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,705		368,285						632,990
Local Match	34,295		47,715						82,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>299,000</b>		<b>416,000</b>						<b>715,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>299,000</b>
3293	HBP	PE			368,285						368,285
	Local Match				47,715						47,715
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.										<b>Total:</b>	<b>416,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000
3293	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp										Total:	
3293	HBP	R/W			-10,000		10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	
3293	HBP	R/W					-10,000	10,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,879,000	3,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	CON				3,879,000					3,879,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,879,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293 HBP CON Local Match				-3,879,000				3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3293 HBP CON Local Match							3,879,000	-3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3293 HBP CON Local Match							-3,879,000	3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3293 HBP CON Local Match							3,879,000	-3,879,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request							Total:	
3293 HBP CON Local Match							-3,879,000	3,879,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

**Responsible Agency Summary: Plumas County**

Number of Projects: 12

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	854,961		2,304,681	207,500	160,000	2,859,000		11,721,000	18,107,142
Local Match	130,040		332,319						462,358
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>985,000</b>		<b>2,637,000</b>	<b>207,500</b>	<b>160,000</b>	<b>2,859,000</b>		<b>11,721,000</b>	<b>18,569,500</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Plumas

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Plumas

Number of Projects: 12

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	854,961		2,304,681	207,500	160,000	2,859,000		11,721,000	18,107,142
Local Match	130,040		332,319						462,358
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>985,000</b>		<b>2,637,000</b>	<b>207,500</b>	<b>160,000</b>	<b>2,859,000</b>		<b>11,721,000</b>	<b>18,569,500</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.  
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: \_\_\_\_\_ Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 52 Line item? No

**Not ready to ad within 6 months** **HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			46,500						46,500
R/W									
CON							260,400		260,400
<b>Total</b>			46,500				260,400		306,900

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			46,500				260,400		306,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			46,500				260,400		306,900

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			46,500						46,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			46,500						46,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3420	HBP	PE		46,500							46,500
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.										Total:	46,500
3420	HBP	PE		-46,500	46,500						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							260,400		260,400
Local Match									
LSSRP Bond									
Local AC									
Total							260,400		260,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3420	HBP	CON								260,400	260,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.							Total:		260,400
3420	HBP	CON						260,400		-260,400	New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.							Total:		
3420	HBP	CON						-260,400	260,400		New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

Responsible Agency Summary: Dunsmuir

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			46,500				260,400		306,900
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases			46,500				260,400		306,900

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5902(040)

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000								700,000
R/W			17,500						17,500
CON					3,192,000				3,192,000
<b>Total</b>	<b>700,000</b>		<b>17,500</b>		<b>3,192,000</b>				<b>3,909,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		17,500		3,192,000				3,769,500
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>		<b>17,500</b>		<b>3,192,000</b>				<b>3,909,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>								<b>700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>500,000</b>
1599	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%      8/5/2008 Rick Somers: Additional \$200k for PE costs to complete NEPA document.										<b>Total:</b>	<b>200,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			17,500						17,500
Local Match									
LSSRP Bond									
Local AC									
Total			17,500						17,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	R/W	17,500								17,500
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	17,500
1599	HBP	R/W	-17,500	17,500							
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust fiscal year funding for Right of Way per Agency request.										Total:	
1599	HBP	R/W		-17,500	17,500						
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Moving R/W money to the 09/10 FY per Agency request.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,192,000				3,192,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,192,000				3,192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	CON				2,000,000					2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,000,000
1599	HBP	CON				-2,000,000				2,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1599	HBP	CON								1,192,000	1,192,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Additional funds programmed per exhibit 6-D dated 6/25/08.							Total:		1,192,000
1599	HBP	CON				3,192,000				-3,192,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2009 Ian Howat: Funding moved per Local Agency Request.							Total:		
1599	HBP	CON				-3,192,000	3,192,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1599	HBP	CON				3,192,000	-3,192,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:		
1599	HBP	CON				-3,192,000	3,192,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
1599	HBP	CON				3,192,000	-3,192,000				<b>New!</b>	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2010 Jeff Steffan: Move con funds to 10/11 ffy per agency request. should be ready to ad by summer 2011.							Total:		
1599	HBP	CON				-3,192,000	3,192,000				<b>New!</b>	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0201, EDGEWOOD RD, OVER SHASTA RIVER, 0.8 MI S OLD EDGEWOOD WEED. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5902(053)

Con Auth. Date: 4/9/2009

STIP Match? Yes

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W									
CON		1,220,600							1,220,600
<b>Total</b>	<b>250,000</b>	<b>1,220,600</b>							<b>1,470,600</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325	1,080,597							1,301,922
Local Match	28,675	140,003							168,678
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>1,220,600</b>							<b>1,470,600</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3253	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>250,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,080,597							1,080,597
Local Match		140,003							140,003
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,220,600</b>							<b>1,220,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3253	HBP	CON				1,080,597					1,080,597
	Local Match					140,003					140,003
Fed. Reimb. Rate: 88.53%										Total:	1,220,600
3253	HBP	CON		1,080,597		-1,080,597					
	Local Match			140,003		-140,003					
Fed. Reimb. Rate: 88.53%      10/24/2007 Rick Somers: Moved CON to 8/9 fiscal year.										Total:	
3253	HBP	CON		-1,080,597						1,080,597	
	Local Match			-140,003						140,003	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3253	HBP	CON		1,080,597						-1,080,597	
	Local Match			140,003						-140,003	
Fed. Reimb. Rate: 88.53%      1/8/2009 Rick Somers: Construction will be ready to advertise by March 2009. Moving CON funding to 08/09.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj:

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				130,000					130,000
R/W				15,000					15,000
CON								653,400	653,400
<b>Total</b>				<b>145,000</b>				<b>653,400</b>	<b>798,400</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				128,369				578,455	706,824
Local Match				16,632				74,945	91,576
LSSRP Bond									
Local AC									
<b>Total</b>				<b>145,000</b>				<b>653,400</b>	<b>798,400</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				115,089					115,089
Local Match				14,911					14,911
LSSRP Bond									
Local AC									
<b>Total</b>				<b>130,000</b>					<b>130,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										<b>Total:</b>	<b>130,000</b>
3353	HBP	PE	-115,089	115,089							
	Local Match		-14,911	14,911							
Fed. Reimb. Rate: 88.53% 9/18/2008 Rick Somers: Moved PE out to 08/09 FY.										<b>Total:</b>	
3353	HBP	PE		-115,089		57,545	57,545				
	Local Match			-14,911		7,456	7,456				0
Fed. Reimb. Rate: 88.53% 2/11/2009 Ian Howat: Funding moved per Local Agency request										<b>Total:</b>	<b>0</b>
3353	HBP	PE			57,545	-57,545					
	Local Match				7,456	-7,456					0
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	<b>0</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3353	HBP	PE		57,545	-57,545				
	Local Match			7,456	-7,456				
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	

3353	HBP	PE		-57,545	57,545				
	Local Match			-7,456	7,456				
Fed. Reimb. Rate: 88.53%      6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%      10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	15,000

3353	HBP	R/W			-13,280					13,280	
	Local Match				-1,721					1,721	
Fed. Reimb. Rate: 88.53%      2/11/2009 Ian Howat: Funding moved per Local Agency request										Total:	

3353	HBP	R/W				13,280				-13,280	
	Local Match					1,721				-1,721	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
Total								653,400	653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	CON				578,455					578,455
	Local Match					74,945					74,945
Fed. Reimb. Rate: 88.53%      10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	653,400

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353 HBP CON				-578,455				578,455	
Local Match				-74,945				74,945	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3353 HBP CON				578,455				-578,455	
Local Match				74,945				-74,945	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3353 HBP CON				-578,455	578,455				
Local Match				-74,945	74,945				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3353 HBP CON					-578,455	578,455			
Local Match					-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3353 HBP CON						-578,455	578,455		
Local Match						-74,945	74,945		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3353 HBP CON							-578,455	578,455	
Local Match							-74,945	74,945	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				130,000					130,000
R/W				15,000					15,000
CON								653,400	653,400
<b>Total</b>				<b>145,000</b>				<b>653,400</b>	<b>798,400</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				128,369				578,455	706,824
Local Match				16,632				74,945	91,576
LSSRP Bond									
Local AC									
<b>Total</b>				<b>145,000</b>				<b>653,400</b>	<b>798,400</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				115,089					115,089
Local Match				14,911					14,911
LSSRP Bond									
Local AC									
<b>Total</b>				<b>130,000</b>					<b>130,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53%      9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.										<b>Total:</b>	<b>130,000</b>
3415	HBP	PE		-115,089		57,545	57,545				
	Local Match			-14,911		7,456	7,456				0
Fed. Reimb. Rate: 88.53%      2/11/2009 Ian Howat: Funds moved per Local Agency request.										<b>Total:</b>	<b>0</b>
3415	HBP	PE			57,545	-57,545					
	Local Match				7,456	-7,456					0
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	<b>0</b>
3415	HBP	PE				57,545	-57,545				
	Local Match					7,456	-7,456				
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	<b>0</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415 HBP PE			-57,545	57,545					
Local Match			-7,456	7,456					
Fed. Reimb. Rate: 88.53%	6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
<b>Total</b>				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____	15,000	

3415	HBP	R/W			-13,280					13,280	
	Local Match				-1,721					1,721	
Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funds moved per Agency request.								Total: _____		

3415	HBP	R/W				13,280				-13,280	
	Local Match					1,721				-1,721	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
<b>Total</b>								653,400	653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____	653,400	

3415	HBP	CON				578,455				-578,455	
	Local Match					74,945				-74,945	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____		

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415    HBP            CON				-578,455	578,455				
Local Match				-74,945	74,945				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3415    HBP            CON					-578,455	578,455			
Local Match					-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3415    HBP            CON						-578,455	578,455		
Local Match						-74,945	74,945		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415    HBP            CON							-578,455	578,455	
Local Match							-74,945	74,945	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5902(058)

Con Auth. Date:

STIP Match? No

Rank: 28

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		210,000							210,000
R/W									
CON					630,000				630,000
<b>Total</b>		210,000			630,000				840,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		185,913			557,739				743,652
Local Match		24,087			72,261				96,348
LSSRP Bond									
Local AC									
<b>Total</b>		210,000			630,000				840,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		185,913							185,913
Local Match		24,087							24,087
LSSRP Bond									
Local AC									
<b>Total</b>		210,000							210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3385	HBP	PE	198,086								198,086
	Local Match		25,664								25,664
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	223,750
3385	HBP	PE	-198,086	163,781							-34,305
	Local Match		-25,664	21,220							-4,445
Fed. Reimb. Rate: 88.53%      9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.										<b>Total:</b>	-38,750
3385	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%      2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09										<b>Total:</b>	25,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					557,739				557,739
Local Match					72,261				72,261
LSSRP Bond									
Local AC									
<b>Total</b>					630,000				630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3385	HBP	CON								594,258	594,258
	Local Match									76,992	76,992
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	671,250
3385	HBP	CON								-102,916	-102,916
	Local Match									-13,334	-13,334
Fed. Reimb. Rate: 88.53%      1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.										Total:	-116,250
3385	HBP	CON								66,398	66,398
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%      2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09										Total:	75,000
3385	HBP	CON				557,739				-557,739	
	Local Match					72,261				-72,261	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3385	HBP	CON				-557,739	557,739				
	Local Match					-72,261	72,261				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3385	HBP	CON					-557,739	557,739			
	Local Match						-72,261	72,261			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3385	HBP	CON						-557,739	557,739		
	Local Match							-72,261	72,261		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3385	HBP	CON							-557,739	557,739	
	Local Match								-72,261	72,261	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3385    HBP            CON					557,739			-557,739	<b>New!</b>
Local Match					72,261			-72,261	
Fed. Reimb. Rate: 88.53%								Total: _____	
9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request									

Responsible Agency Summary: Siskiyou County

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	781,325	1,266,510	17,500	256,737	3,749,739			1,156,910	7,228,721
Local Match	168,675	164,090		33,263	72,261			149,890	588,179
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	950,000	1,430,600	17,500	290,000	3,822,000			1,306,800	7,816,900

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Siskiyou

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Siskiyou

Number of Projects: 6

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	781,325	1,266,510	64,000	256,737	3,749,739		260,400	1,156,910	7,535,621
Local Match	168,675	164,090		33,263	72,261			149,890	588,179
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>950,000</b>	<b>1,430,600</b>	<b>64,000</b>	<b>290,000</b>	<b>3,822,000</b>		<b>260,400</b>	<b>1,306,800</b>	<b>8,123,800</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: 5908(029)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	645,000								645,000
R/W	96,000								96,000
CON								4,943,330	4,943,330
<b>Total</b>	<b>741,000</b>							<b>4,943,330</b>	<b>5,684,330</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	600,989							4,376,330	4,977,319
Local Match	140,011							567,000	707,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,000</b>							<b>4,943,330</b>	<b>5,684,330</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	516,000								516,000
Local Match	129,000								129,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,000</b>								<b>645,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	361,180
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	283,820

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
										Total:	96,000

Fed. Reimb. Rate: 88.53%

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,376,330	4,376,330
Local Match								567,000	567,000
LSSRP Bond									
Local AC									
Total								4,943,330	4,943,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	CON				3,359,714					3,359,714
	Local Match					435,287					435,287
										Total:	3,795,000

Fed. Reimb. Rate: 88.53%

975	HBP	CON				-3,359,714				3,359,714	
	Local Match					-435,287				435,287	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%      9/26/2008 Rick Somers: Updating funding to match STIP amount.										Total:	1,148,330

975	HBP	CON				4,376,330				-4,376,330	
	Local Match					567,000				-567,000	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

975	HBP	CON				-4,376,330	4,376,330				
	Local Match					-567,000	567,000				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975    HBP            CON					-4,376,330	4,376,330			
Local Match					-567,000	567,000			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
975    HBP            CON						-4,376,330	4,376,330		
Local Match						-567,000	567,000		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
975    HBP            CON							-4,376,330	4,376,330	
Local Match							-567,000	567,000	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0006, SOUTH AVE, OVER SACRAMENTO RIVER, 3.6 MI WEST OF SH 99. Rehabilitate 2 lane bridge by repair of pile substructure, provide scour countermeasure, repair and seal concrete deck.

Fed Proj: 5908(069)

Con Auth. Date:

STIP Match? Yes

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE								340,017	340,017
R/W									
CON								1,560,593	1,560,593
<b>Total</b>								<b>1,900,610</b>	<b>1,900,610</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,682,610	1,682,610
Local Match								218,000	218,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,900,610</b>	<b>1,900,610</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								301,017	301,017
Local Match								39,000	39,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>340,017</b>	<b>340,017</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3249	HBP	PE	297,793								297,793
	Local Match		38,582								38,582
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>336,375</b>
3249	HBP	PE	-297,793		223,833	77,184					3,224
	Local Match		-38,582		29,000	10,000					418
Fed. Reimb. Rate: 88.53% 9/26/2008 Rick Somers: Updated funding to match STIP.										<b>Total:</b>	<b>3,642</b>
3249	HBP	PE			-223,833	223,833					
	Local Match				-29,000	29,000					
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move funding for 9/10 to 10/11.										<b>Total:</b>	
3249	HBP	PE				-301,017				301,017	
	Local Match					-39,000				39,000	
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Move PE funds out to beyond year per Co. request as part of 9/30.10 hbp survey.										<b>Total:</b>	

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,381,593	1,381,593
Local Match								179,000	179,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,560,593</b>	<b>1,560,593</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3249	HBP	CON				1,381,593					1,381,593
	Local Match					179,000					179,000
Fed. Reimb. Rate: 88.53%										Total:	1,560,593
3249	HBP	CON				-1,381,593				1,381,593	
	Local Match					-179,000				179,000	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3249	HBP	CON						1,381,593		-1,381,593	
	Local Match							179,000		-179,000	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
3249	HBP	CON						-1,381,593		1,381,593	
	Local Match							-179,000		179,000	
Fed. Reimb. Rate: 88.53%      10/4/2010 Jeff Steffan: Moved Con funds to beyond years per Co. request as part of 9/30/10 hbp survey.										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5908(025)

Con Auth. Date:

STIP Match?

Yes Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	430,000			871,840					1,301,840
R/W					435,920				435,920
CON							8,350,000		8,350,000
<b>Total</b>	<b>430,000</b>			<b>871,840</b>	<b>435,920</b>		<b>8,350,000</b>		<b>10,087,760</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	344,000			697,472	435,920		8,350,000		9,827,392
Local Match	86,000			174,368					260,368
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>			<b>871,840</b>	<b>435,920</b>		<b>8,350,000</b>		<b>10,087,760</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	344,000			697,472					1,041,472
Local Match	86,000			174,368					260,368
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>			<b>871,840</b>					<b>1,301,840</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>800,000</b>
1567	HBP	PE	-296,000	440,000							144,000
	Local Match		-74,000	110,000							36,000
Fed. Reimb. Rate: 80.00%     3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.										<b>Total:</b>	<b>180,000</b>
1567	HBP	PE		-440,000	348,736	348,736					257,472
	Local Match			-110,000	87,184	87,184					64,368
Fed. Reimb. Rate: 80.00%     10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	<b>321,840</b>
1567	HBP	PE			-385,920	385,920					
	Local Match				-50,000	50,000					
Fed. Reimb. Rate: 88.53%     6/15/2010 Jeff Steffan: moved PE to 10/11.										<b>Total:</b>	<b></b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567 HBP PE			385,920	-385,920					
Local Match			50,000	-50,000					
Fed. Reimb. Rate: 88.53%	7/7/2010 Jeff Steffan: correction of reimbursement rate								Total: _____

New!

1567 HBP PE			-348,736	348,736					
Local Match			-87,184	87,184					
Fed. Reimb. Rate: 80.00%	7/7/2010 Jeff Steffan: correction of reimbursement rate								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					435,920				435,920
Local Match									
LSSRP Bond									
Local AC									
Total					435,920				435,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567	HBP	R/W		52,300							52,300
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____	52,300	
1567	HBP	R/W		-52,300	29,550						-22,750
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.								Total: _____	-22,750	
1567	HBP	R/W			117,000						117,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Milcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____	117,000	
1567	HBP	R/W			-146,550	435,920					289,370
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____	289,370	
1567	HBP	R/W				-435,920	435,920				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay.								Total: _____		
1954	HBP	R/W			75,450						75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.								Total: _____	75,450	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1954 HBP R/W LSSRP Bond			-75,450						-75,450
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,350,000		8,350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							8,350,000		8,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567	HBP	CON			2,350,000						2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		2,350,000	
1567	HBP	CON			-2,350,000	2,350,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule.							Total:			
1567	HBP	CON				-2,350,000	2,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
1567	HBP	CON					-2,350,000			2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
1567	HBP	CON						2,350,000		-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:			
1567	HBP	CON						-2,350,000	2,350,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567 HBP CON Local Match							-2,350,000	2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567 HBP CON Local Match							8,350,000	-8,350,000	New!
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1954 HBP CON LSSRP Bond			6,000,000						6,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000
1954 HBP CON LSSRP Bond			-6,000,000	6,000,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule.							Total:	
1954 HBP CON LSSRP Bond				-6,000,000	6,000,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1954 HBP CON LSSRP Bond					-6,000,000			6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1954 HBP CON LSSRP Bond						6,000,000		-6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1954 HBP CON LSSRP Bond						-6,000,000	6,000,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1954 HBP CON LSSRP Bond							-6,000,000	6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Fed Proj: 5908(024)

Con Auth. Date:

STIP Match?

Yes Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	895,000								895,000
R/W	78,500	78,500							157,000
CON						9,400,000			9,400,000
<b>Total</b>	<b>973,500</b>	<b>78,500</b>				<b>9,400,000</b>			<b>10,452,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	791,041	69,496				8,321,820			9,182,357
Local Match	182,459	4				275,280			457,743
LSSRP Bond		9,000				802,900			811,900
Local AC									
<b>Total</b>	<b>973,500</b>	<b>78,500</b>				<b>9,400,000</b>			<b>10,452,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	721,545								721,545
Local Match	173,456								173,456
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,000</b>								<b>895,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1630	HBP	PE	156,000								156,000
	Local Match		39,000								39,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>195,000</b>
1630	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>200,000</b>
1630	HBP	PE	-316,000	316,000							
	Local Match		-79,000	79,000							
Fed. Reimb. Rate: 80.00%      3/5/2009 Jeff Steffan: Moved funding based on County's request.										<b>Total:</b>	
1630	HBP	PE	316,000	-316,000							
	Local Match		79,000	-79,000							
Fed. Reimb. Rate: 80.00%      8/28/2009 Jeff Steffan: moved funding back to 06/07 to correct error of moving it on 3/5/09										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1955	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1955	HBP	PE	-385,106								-385,106
	Local Match		-49,895								-49,895
Fed. Reimb. Rate: 88.53%      10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 88.53%.										Total:	-435,000
1955	HBP	PE	348,000								348,000
	Local Match		87,000								87,000
Fed. Reimb. Rate: 80.00%      10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 80%.										Total:	435,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	69,496	69,496							138,992
Local Match	9,004	4							9,008
LSSRP Bond		9,000							9,000
Local AC									
<b>Total</b>	<b>78,500</b>	<b>78,500</b>							<b>157,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1630	HBP	R/W	69,496								69,496
	Local Match		9,004								9,004
Fed. Reimb. Rate: 88.53%										Total:	78,500
1630	HBP	R/W	-51,790								-51,790
	Local Match		-6,710								-6,710
Fed. Reimb. Rate: 88.53%      10/25/2007 Rick Somers: Moved R/W funding to 7/8 fiscal year.										Total:	-58,500
1630	HBP	R/W	51,790	31							51,821
	Local Match		6,710	4							6,714
Fed. Reimb. Rate: 88.53%      6/13/2008 Rick Somers: Update HBP funding as post-prog change to match \$9,000 STIP allocation expected for this phase in June 2008.										Total:	58,535
1955	HBP	R/W	51,790								51,790
	LSSRP Bond		6,710								6,710
Fed. Reimb. Rate: 88.53%      1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Portion of RW Seismic fair share contribution of overall project.										Total:	58,500
1955	HBP	R/W	-51,790	69,465							17,675
	LSSRP Bond		-6,710	9,000							2,290
Fed. Reimb. Rate: 88.53%      10/21/2008 Eric Bost: Bond Funds approved. 10/21/2008 Rick Somers: Move and add seismic match dollars to fund needed R/W for new alignment and not to exceed \$9,000 in Seismic LA ODIS list. Fall 2006 estimate of Seismic participation is 75% of total CON cost, which percentage is also limit of Seismic match participating in R/W. Seismic R/W participation is 50% as of this date which is OK.										Total:	19,965

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,321,820			8,321,820
Local Match						275,280			275,280
LSSRP Bond						802,900			802,900
Local AC									
<b>Total</b>						<b>9,400,000</b>			<b>9,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1630	HBP	CON			2,124,720						2,124,720
	Local Match				275,280						275,280
Fed. Reimb. Rate: 88.53%										Total:	2,400,000
1630	HBP	CON			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Fed. Reimb. Rate: 88.53%      10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1630	HBP	CON				-2,124,720	2,124,720				
	Local Match					-275,280	275,280				
Fed. Reimb. Rate: 88.53%      4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1630	HBP	CON					-2,124,720	2,124,720			
	Local Match						-275,280	275,280			
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1955	HBP	CON			6,197,100						6,197,100
	LSSRP Bond				802,900						802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000
1955	HBP	CON			-6,197,100	6,197,100					
	LSSRP Bond				-802,900	802,900					
Fed. Reimb. Rate: 88.53%      10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1955	HBP	CON				-6,197,100	6,197,100				
	LSSRP Bond					-802,900	802,900				
Fed. Reimb. Rate: 88.53%      4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1955	HBP	CON					-6,197,100	6,197,100			
	LSSRP Bond						-802,900	802,900			
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5908(057)

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	201,000				52,310				253,310
R/W						44,000			44,000
CON								1,386,225	1,386,225
<b>Total</b>	<b>201,000</b>				<b>52,310</b>	<b>44,000</b>		<b>1,386,225</b>	<b>1,683,535</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,945				46,310	44,000		1,386,225	1,654,480
Local Match	23,055				6,000				29,055
LSSRP Bond									
Local AC									
<b>Total</b>	<b>201,000</b>				<b>52,310</b>	<b>44,000</b>		<b>1,386,225</b>	<b>1,683,535</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,945				46,310				224,255
Local Match	23,055				6,000				29,055
LSSRP Bond									
Local AC									
<b>Total</b>	<b>201,000</b>				<b>52,310</b>				<b>253,310</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>201,000</b>
1600	HBP	PE			46,310						46,310
	Local Match				6,000						6,000
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Adding PE funding per agency request. wp										<b>Total:</b>	<b>52,310</b>
1600	HBP	PE			-46,310	46,310					
	Local Match				-6,000	6,000					
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	
1600	HBP	PE				-46,310	46,310				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.										<b>Total:</b>	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						44,000			44,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						44,000			44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	R/W	44,000								44,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	44,000
1600	HBP	R/W	-44,000		44,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP.										Total:	
1600	HBP	R/W			-44,000	44,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp										Total:	
1600	HBP	R/W				-44,000		44,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,386,225	1,386,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	CON				881,000					881,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	881,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600    HBP            CON Local Match				-881,000				881,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1600    HBP            CON Local Match								505,225	505,225
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp							Total:	505,225
1600    HBP            CON Local Match						1,386,225		-1,386,225	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1600    HBP            CON Local Match						-1,386,225	1,386,225		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1600    HBP            CON Local Match							-1,386,225	1,386,225	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con. 9/14/2010: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: 5908(031)

Con Auth. Date:

STIP Match? Yes

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,186,961	900,000		300,000					2,386,961
R/W					180,800				180,800
CON						12,482,950			12,482,950
<b>Total</b>	<b>1,186,961</b>	<b>900,000</b>		<b>300,000</b>	<b>180,800</b>	<b>12,482,950</b>			<b>15,050,711</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	949,569	720,000		240,000	160,062	11,051,156			13,120,787
Local Match	237,392	180,000		60,000	13,538	456,844			947,775
LSSRP Bond					7,200	974,950			982,150
Local AC									
<b>Total</b>	<b>1,186,961</b>	<b>900,000</b>		<b>300,000</b>	<b>180,800</b>	<b>12,482,950</b>			<b>15,050,711</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	949,569	720,000		240,000					1,909,569
Local Match	237,392	180,000		60,000					477,392
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,186,961</b>	<b>900,000</b>		<b>300,000</b>					<b>2,386,961</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>1,200,000</b>
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00% Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.										<b>Total:</b>	<b>-133,039</b>
1789	HBP	PE		720,000							720,000
	Local Match			180,000							180,000
Fed. Reimb. Rate: 80.00% 10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.										<b>Total:</b>	<b>900,000</b>
1789	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Fed. Reimb. Rate: 80.00% 10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.										<b>Total:</b>	<b>300,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1958 HBP PE	96,000								96,000
Local Match	24,000								24,000
Fed. Reimb. Rate: 80.00%								Total:	120,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					160,062				160,062
Local Match					13,538				13,538
LSSRP Bond					7,200				7,200
Local AC									
Total					180,800				180,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%      9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	96,000

1789	HBP	R/W	-84,989	29,419							-55,570
	Local Match		-11,011	3,811							-7,200
Fed. Reimb. Rate: 88.53%      9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.										Total:	-62,770

1789	HBP	R/W		-29,419	104,492						75,073
	Local Match			-3,811	13,538						9,727
Fed. Reimb. Rate: 88.53%      9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.										Total:	84,800

1789	HBP	R/W			-104,492	104,492					
	Local Match				-13,538	13,538					
Fed. Reimb. Rate: 88.53%      9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

1789	HBP	R/W				-104,492	104,492				
	Local Match					-13,538	13,538				
Fed. Reimb. Rate: 88.53%      10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

1958	HBP	R/W		55,570							55,570
	LSSRP Bond			7,200							7,200
Fed. Reimb. Rate: 88.53%      9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.										Total:	62,770

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1958	HBP	R/W		-55,570	55,570							
	LSSRP Bond			-7,200	7,200							
Fed. Reimb. Rate: 88.53%		9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.									Total:	_____
1958	HBP	R/W			-55,570	55,570						
	LSSRP Bond				-7,200	7,200						
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:	_____
1958	HBP	R/W				-55,570	55,570					
	LSSRP Bond					-7,200	7,200					
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						11,051,156			11,051,156
Local Match						456,844			456,844
LSSRP Bond						974,950			974,950
Local AC									
<b>Total</b>						<b>12,482,950</b>			<b>12,482,950</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1789	HBP	CON			3,983,850						3,983,850	
	Local Match				516,150						516,150	
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	4,500,000
1789	HBP	CON			-457,744						-457,744	
	Local Match				-59,306						-59,306	
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	-517,050
1789	HBP	CON			-3,526,106	3,526,106						
	Local Match				-456,844	456,844						
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total:	_____

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789 HBP CON				-3,526,106	3,526,106				
Local Match				-456,844	456,844				
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1789 HBP CON					-3,526,106	3,526,106			
Local Match					-456,844	456,844			
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1958 HBP CON			7,525,050						7,525,050
LSSRP Bond			974,950						974,950
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,500,000
1958 HBP CON			-7,525,050	7,525,050					
LSSRP Bond			-974,950	974,950					
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1958 HBP CON				-7,525,050	7,525,050				
LSSRP Bond				-974,950	974,950				
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1958 HBP CON					-7,525,050	7,525,050			
LSSRP Bond					-974,950	974,950			
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con. 10/1/2010: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: 5908(055)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	174,367	191,805							366,172
R/W				52,310					52,310
CON								1,676,702	1,676,702
<b>Total</b>	<b>174,367</b>	<b>191,805</b>		<b>52,310</b>				<b>1,676,702</b>	<b>2,095,184</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	154,367	169,805		46,310				1,484,384	1,854,866
Local Match	20,000	22,000		6,000				192,318	240,318
LSSRP Bond									
Local AC									
<b>Total</b>	<b>174,367</b>	<b>191,805</b>		<b>52,310</b>				<b>1,676,702</b>	<b>2,095,184</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	154,367	169,805							324,172
Local Match	20,000	22,000							42,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>174,367</b>	<b>191,805</b>							<b>366,172</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>235,400</b>
1484	HBP	PE	-54,033	169,805							115,772
	Local Match		-7,000	22,000							15,000
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp										<b>Total:</b>	<b>130,772</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,310					46,310
Local Match				6,000					6,000
LSSRP Bond									
Local AC									
Total				52,310					52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	52,300
1484	HBP	R/W	-46,301	46,301							
	Local Match		-5,999	5,999							
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP.										Total:	
1484	HBP	R/W		-46,301	46,310						9
	Local Match			-5,999	6,000						1
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by \$10.00). wp										Total:	10
1484	HBP	R/W			-46,310	46,310					
	Local Match				-6,000	6,000					
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,484,384	1,484,384
Local Match								192,318	192,318
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,676,702</b>	<b>1,676,702</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	CON				941,959					941,959
	Local Match					122,041					122,041
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,064,000
1484	HBP	CON				163,316					163,316
	Local Match					21,159					21,159
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007										Total:	184,475
1484	HBP	CON				-1,105,275				1,105,275	
	Local Match					-143,200				143,200	
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1484	HBP	CON								276,318	276,318
	Local Match									35,800	35,800
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp										Total:	312,118
1484	HBP	CON								102,791	102,791
	Local Match									13,318	13,318
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.										Total:	116,109
1484	HBP	CON				1,484,384				-1,484,384	
	Local Match					192,318				-192,318	
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484 HBP CON				-1,484,384	1,484,384				
Local Match				-192,318	192,318				
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total: _____
1484 HBP CON					-1,484,384	1,484,384			
Local Match					-192,318	192,318			
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
1484 HBP CON						-1,484,384	1,484,384		
Local Match						-192,318	192,318		
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1484 HBP CON							-1,484,384	1,484,384	
Local Match							-192,318	192,318	
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
1484 HBP CON					1,484,384			-1,484,384	New!
Local Match					192,318			-192,318	
Fed. Reimb. Rate: 88.53%	10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total: _____
1484 HBP CON					-1,484,384	1,484,384			New!
Local Match					-192,318	192,318			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1484 HBP CON						-1,484,384	1,484,384		New!
Local Match						-192,318	192,318		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1484 HBP CON							-1,484,384	1,484,384	New!
Local Match							-192,318	192,318	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5908(070)

Con Auth. Date:

STIP Match?

Yes Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	435,920			662,600					1,098,520
R/W					52,310				52,310
CON							6,312,119		6,312,119
<b>Total</b>	<b>435,920</b>			<b>662,600</b>	<b>52,310</b>		<b>6,312,119</b>		<b>7,462,949</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	385,920			586,600	46,310		5,588,119		6,606,949
Local Match	50,000			76,000	6,000		724,000		856,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>435,920</b>			<b>662,600</b>	<b>52,310</b>		<b>6,312,119</b>		<b>7,462,949</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	385,920			586,600					972,520
Local Match	50,000			76,000					126,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>435,920</b>			<b>662,600</b>					<b>1,098,520</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	PE	881,537								881,537
	Local Match		114,213								114,213
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	995,750
3251	HBP	PE	-495,617			586,600					90,982
	Local Match		-64,213			76,000					11,788
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp										<b>Total:</b>	102,770

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					46,310				46,310
Local Match					6,000				6,000
LSSRP Bond									
Local AC									
<b>Total</b>					<b>52,310</b>				<b>52,310</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	R/W			46,310						46,310
	Local Match				6,000						6,000
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>52,310</b>

3251	HBP	R/W			-46,310		46,310				
	Local Match				-6,000		6,000				
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,588,119		5,588,119
Local Match							724,000		724,000
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,312,119</b>		<b>6,312,119</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	CON				5,078,704					5,078,704
	Local Match					658,000					658,000
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>5,736,704</b>

3251	HBP	CON				-5,078,704				5,078,704	
	Local Match					-658,000				658,000	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp										<b>Total:</b>	<b>575,415</b>

3251	HBP	CON						5,588,119		-5,588,119	
	Local Match							724,000		-724,000	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251    HBP            CON						-5,588,119	5,588,119		<b>New!</b>
Local Match						-724,000	724,000		
Fed. Reimb. Rate: 88.53%	10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey.								Total: _____

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con. 10/1/2010: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: 5908(056)

Con Auth. Date:

STIP Match? Yes

Rank: 56

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	322,580			104,620					427,200
R/W						44,000			44,000
CON								2,310,375	2,310,375
<b>Total</b>	<b>322,580</b>			<b>104,620</b>		<b>44,000</b>		<b>2,310,375</b>	<b>2,781,575</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	285,580			92,620		38,953		2,045,375	2,462,528
Local Match	37,000			12,000		5,047		265,000	319,047
LSSRP Bond									
Local AC									
<b>Total</b>	<b>322,580</b>			<b>104,620</b>		<b>44,000</b>		<b>2,310,375</b>	<b>2,781,575</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	285,580			92,620					378,200
Local Match	37,000			12,000					49,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>322,580</b>			<b>104,620</b>					<b>427,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>427,200</b>
1604	HBP	PE	-92,620		92,620						
	Local Match		-12,000		12,000						
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp										<b>Total:</b>	
1604	HBP	PE			-92,620	92,620					
	Local Match				-12,000	12,000					
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						38,953			38,953
Local Match						5,047			5,047
LSSRP Bond									
Local AC									
Total						44,000			44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP.										Total:	44,000
<hr/>											
1604	HBP	R/W	-38,953		38,953						
	Local Match		-5,047		5,047						
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP.										Total:	
<hr/>											
1604	HBP	R/W			-38,953	38,953					
	Local Match				-5,047	5,047					
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
<hr/>											
1604	HBP	R/W				-38,953		38,953			
	Local Match					-5,047		5,047			
Fed. Reimb. Rate: 88.53%											
10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	CON				1,705,973					1,705,973
	Local Match					221,027					221,027
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,927,000
1604	HBP	CON				-1,705,973				1,705,973	
	Local Match					-221,027				221,027	
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp										Total:	383,375
1604	HBP	CON						2,045,375		-2,045,375	
	Local Match							265,000		-265,000	
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
1604	HBP	CON						-2,045,375	2,045,375		
	Local Match							-265,000	265,000		
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1604	HBP	CON							-2,045,375	2,045,375	
	Local Match								-265,000	265,000	
Fed. Reimb. Rate: 88.53%      10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0240 MCCOY ROAD, OVER SOUTH FORK DIBBLE CREEK, 0.05 MI N HIGHWAY 36. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5908(038)

Con Auth. Date: 12/21/2009

STIP Match? Yes Rank: 4 Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W	44,000								44,000
CON			1,427,915						1,427,915
<b>Total</b>	<b>444,000</b>		<b>1,427,915</b>						<b>1,871,915</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	358,953		1,264,133						1,623,086
Local Match	85,047		163,782						248,829
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,000</b>		<b>1,427,915</b>						<b>1,871,915</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000								320,000
Local Match	80,000								80,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	PE	232,000								232,000
	Local Match		58,000								58,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>290,000</b>
1367	HBP	PE	88,000								88,000
	Local Match		22,000								22,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>110,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	38,953								38,953
Local Match	5,047								5,047
LSSRP Bond									
Local AC									
Total	44,000								44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
										Total:	44,000

Fed. Reimb. Rate: 88.53%

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,264,133						1,264,133
Local Match			163,782						163,782
LSSRP Bond									
Local AC									
Total			1,427,915						1,427,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	CON				1,425,333					1,425,333
	Local Match					184,667					184,667
										Total:	1,610,000

Fed. Reimb. Rate: 88.53%

1367	HBP	CON				-1,425,333				1,425,333	
	Local Match					-184,667				184,667	
										Total:	

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1367	HBP	CON								581,450	581,450
	Local Match									75,333	75,333
										Total:	656,783

Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Adjusted funding to match STIP per agency request. wp

1367	HBP	CON		2,006,783						-2,006,783	
	Local Match			260,000						-260,000	
										Total:	

Fed. Reimb. Rate: 88.53% 3/5/2009 Jeff Steffan: Moved construction funding to align with anticipated STIP allocation.

1367	HBP	CON		295,893							295,893
	Local Match			38,336							38,336
										Total:	334,229

Fed. Reimb. Rate: 88.53% 6/2/2009 Jeff Steffan: Adjusted funding to match final estimate.

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	CON		-2,302,676	2,302,676						
	Local Match			-298,336	298,336						
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
1367	HBP	CON			-1,038,543						-1,038,543
	Local Match				-134,554						-134,554
Fed. Reimb. Rate: 88.53%      10/4/2010 Jeff Steffan: adjust funds to show deobligation due to low bid cost savings.										Total:	-1,173,097

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0250, MCCOY ROAD, OVER DIBBLE CREEK, 0.1 MI N HIGHWAY 36. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5908(039)

Con Auth. Date: 12/21/2009

STIP Match? Yes

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W	44,000								44,000
CON			1,425,604						1,425,604
<b>Total</b>	<b>444,000</b>		<b>1,425,604</b>						<b>1,869,604</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	358,953		1,262,087						1,621,040
Local Match	85,047		163,517						248,564
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,000</b>		<b>1,425,604</b>						<b>1,869,604</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000								320,000
Local Match	80,000								80,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	PE	232,000								232,000
	Local Match		58,000								58,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	290,000
1362	HBP	PE	88,000								88,000
	Local Match		22,000								22,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	110,000

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	38,953								38,953
Local Match	5,047								5,047
LSSRP Bond									
Local AC									
Total	44,000								44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
										Total:	44,000

Fed. Reimb. Rate: 88.53%

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,262,087						1,262,087
Local Match			163,517						163,517
LSSRP Bond									
Local AC									
Total			1,425,604						1,425,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	CON				1,425,333					1,425,333
	Local Match					184,667					184,667
										Total:	1,610,000

Fed. Reimb. Rate: 88.53%

1362	HBP	CON				-1,425,333				1,425,333	
	Local Match					-184,667				184,667	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1362	HBP	CON								998,243	998,243
	Local Match									129,333	129,333
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Updated CON funding to match STIP. wp										Total:	1,127,576

1362	HBP	CON		2,423,576						-2,423,576	
	Local Match			314,000						-314,000	
Fed. Reimb. Rate: 88.53%      3/5/2009 Jeff Steffan: moved funds to align with anticipated STIP allocation.										Total:	

1362	HBP	CON		2,084							2,084
	Local Match			270							270
Fed. Reimb. Rate: 88.53%      6/2/2009 Jeff Steffan: Adjusted funding to match final estimate.										Total:	2,354

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1362	HBP	CON		-2,425,660	2,425,660							
	Local Match			-314,270	314,270							
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
1362	HBP	CON			-1,163,573						-1,163,573	
	Local Match				-150,753						-150,753	
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: adjust Con funds to show cost savings due to low bids received.								Total:	-1,314,326

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5908(081)

Con Auth. Date:

STIP Match? No

Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON					1,783,171				1,783,171
<b>Total</b>		100,000			1,783,171				1,883,171

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530			1,578,641				1,667,171
Local Match		11,470			204,530			0	216,000
LSSRP Bond									
Local AC									
<b>Total</b>		100,000			1,783,171				1,883,171

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	499,780
3386	HBP	PE	-442,455	442,455							
	Local Match		-57,325	57,325							
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp										<b>Total:</b>	
3386	HBP	PE		-353,925							-353,925
	Local Match			-45,855							-45,855
Fed. Reimb. Rate: 88.53%      2/24/2009 Ian Howat: Adjust PE per County request for authorization										<b>Total:</b>	-399,780

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,578,641				1,578,641
Local Match					204,530			0	204,530
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,783,171</b>				<b>1,783,171</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3386	HBP	CON								1,221,130	1,221,130
	Local Match									158,210	158,210
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>1,379,340</b>
3386	HBP	CON								3,586	3,586
	Local Match									465	465
Fed. Reimb. Rate: 88.53%      9/30/2008 Rick Somers: Added funding to CON per agency request. wp										<b>Total:</b>	<b>4,051</b>
3386	HBP	CON			1,578,641					-1,224,716	353,925
	Local Match				204,530					-158,675	45,855
Fed. Reimb. Rate: 88.53%      2/24/2009 Ian Howat: Adjust Const per County's request.										<b>Total:</b>	<b>399,780</b>
3386	HBP	CON			-1,578,641	1,578,641					
	Local Match				-204,530	204,530					
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	
3386	HBP	CON				-1,578,641	1,578,641				
	Local Match					-204,530	204,530				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										<b>Total:</b>	
3386	HBP	CON					-1,578,641	1,578,641			
	Local Match						-204,530	204,530			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										<b>Total:</b>	
3386	HBP	CON						-1,578,641	1,578,641		
	Local Match							-204,530	204,530		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										<b>Total:</b>	
3386	HBP	CON							-1,578,641	1,578,641	
	Local Match								-204,530	204,530	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3386    HBP            CON					1,578,641			-1,578,641	<b>New!</b>
Local Match					204,530			-204,530	
Fed. Reimb. Rate: 88.53%								Total: _____	
10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.									

Responsible Agency Summary: Tehama County

Number of Projects: 12

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,407,317	1,047,831	2,526,220	1,663,002	2,267,244	19,455,929	13,938,119	10,974,924	56,280,586
Local Match	946,011	213,474	327,299	328,368	230,068	737,171	724,000	1,242,318	4,748,708
LSSRP Bond		9,000			7,200	1,777,850			1,794,050
Local AC									
<b>Total for all Phases</b>	<b>5,353,328</b>	<b>1,270,305</b>	<b>2,853,519</b>	<b>1,991,370</b>	<b>2,504,511</b>	<b>21,970,950</b>	<b>14,662,119</b>	<b>12,217,242</b>	<b>62,823,344</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Tehama

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Tehama

Number of Projects: 12

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,407,317	1,047,831	2,526,220	1,663,002	2,267,244	19,455,929	13,938,119	10,974,924	56,280,586
Local Match	946,011	213,474	327,299	328,368	230,068	737,171	724,000	1,242,318	4,748,708
LSSRP Bond		9,000			7,200	1,777,850			1,794,050
Local AC									
<b>Total for all Phases</b>	<b>5,353,328</b>	<b>1,270,305</b>	<b>2,853,519</b>	<b>1,991,370</b>	<b>2,504,511</b>	<b>21,970,950</b>	<b>14,662,119</b>	<b>12,217,242</b>	<b>62,823,344</b>

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					180,000				180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
<b>Total</b>					180,000			1,033,000	1,213,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					180,000			1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					180,000			1,033,000	1,213,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					180,000				180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					180,000				180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3604	HBP	PE					180,000				180,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.											
										<b>Total:</b>	180,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3604	HBP	R/W								25,000	25,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.										Total:	25,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,008,000	1,008,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,008,000	1,008,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3604	HBP	CON								1,008,000	1,008,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.										Total:	1,008,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: 5905(071)

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	409,527								409,527
R/W					75,000				75,000
CON								2,005,231	2,005,231
<b>Total</b>	<b>409,527</b>				<b>75,000</b>			<b>2,005,231</b>	<b>2,489,758</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,554				66,398			1,775,231	2,204,183
Local Match	46,973				8,603			230,000	285,575
LSSRP Bond									
Local AC									
<b>Total</b>	<b>409,527</b>				<b>75,000</b>			<b>2,005,231</b>	<b>2,489,758</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,554								362,554
Local Match	46,973								46,973
LSSRP Bond									
Local AC									
<b>Total</b>	<b>409,527</b>								<b>409,527</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Fed. Reimb. Rate: 88.53%      New project added to Bridge Program. PE to be funded in next list.										<b>Total:</b>	<b>409,527</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% New project. RW amount revised per Agency finance letter dated 8/7/2007.										Total:	75,000
3312	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53% 3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb										Total:	
3312	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,775,231	1,775,231
Local Match								230,000	230,000
LSSRP Bond									
Local AC									
<b>Total</b>								2,005,231	2,005,231

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	CON				1,751,135					1,751,135
	Local Match					226,878					226,878
Fed. Reimb. Rate: 88.53% New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb										Total:	1,978,013
3312	HBP	CON				-1,751,135				1,751,135	
	Local Match					-226,878				226,878	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312 HBP CON								24,096	24,096
Local Match								3,122	3,122
Fed. Reimb. Rate: 88.53%	9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb							Total:	27,218
3312 HBP CON					1,775,231			-1,775,231	
Local Match					230,000			-230,000	
Fed. Reimb. Rate: 88.53%	3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb							Total:	
3312 HBP CON					-1,775,231			1,775,231	
Local Match					-230,000			230,000	
Fed. Reimb. Rate: 88.53%	6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3312 HBP CON					1,775,231			-1,775,231	
Local Match					230,000			-230,000	
Fed. Reimb. Rate: 88.53%	7/8/2009 Heidi Borders: Agency requested CON FFY 11/12							Total:	
3312 HBP CON					-1,775,231	1,775,231			
Local Match					-230,000	230,000			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3312 HBP CON						-1,775,231	1,775,231		
Local Match						-230,000	230,000		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3312 HBP CON							-1,775,231	1,775,231	
Local Match							-230,000	230,000	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5905(063)

Con Auth. Date:

STIP Match?

Yes Rank: 56

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000	160,000							360,000
R/W			45,000						45,000
CON								1,800,000	1,800,000
<b>Total</b>	<b>200,000</b>	<b>160,000</b>	<b>45,000</b>					<b>1,800,000</b>	<b>2,205,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060	141,648	45,000					1,800,000	2,163,708
Local Match	22,940	18,352							41,292
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>160,000</b>	<b>45,000</b>					<b>1,800,000</b>	<b>2,205,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060	141,648							318,708
Local Match	22,940	18,352							41,292
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>160,000</b>							<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>200,000</b>
3219	HBP	PE		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53%      1/21/2009 Wendy Paquin: Adding PE cost adjustment.										<b>Total:</b>	<b>160,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			45,000						45,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	R/W	45,000								45,000
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	45,000

3219	HBP	R/W	-45,000		45,000						
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: Move R/W to 8/9 fiscal year to fit NEPA schedule.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,800,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	CON				1,000,000					1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,000,000

3219	HBP	CON				-1,000,000				1,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3219	HBP	CON								800,000	800,000
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 01/21/09 Construction cost adjustment.										Total:	800,000

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	CON				1,800,000				-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.								Total:	
3219	HBP	CON				-1,800,000				1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3219	HBP	CON				1,800,000				-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/8/2009 Heidi Borders: CON funds moved into FFY10/11 per agency request.								Total:	
3219	HBP	CON				-1,800,000	1,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3219	HBP	CON					-1,800,000	1,800,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3219	HBP	CON						-1,800,000	1,800,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3219	HBP	CON							-1,800,000	1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0157, EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge  
 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					100,000				100,000
R/W									
CON								200,000	200,000
<b>Total</b>					100,000			200,000	300,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000			200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			200,000	300,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3603	HBP	PE					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.											
										<b>Total:</b>	<b>100,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3603	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.										Total:	200,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000	450,000	500,000			1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
<b>Total</b>				250,000	450,000	500,000		6,896,600	8,096,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000	450,000	500,000		6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000	450,000	500,000		6,896,600	8,096,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000	450,000	500,000			1,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000	450,000	500,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3556	HBP	PE				250,000	450,000	500,000			1,200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.											
										<b>Total:</b>	<b>1,200,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								500,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3556	HBP	R/W								500,000	500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
6/8/2010 Heidi Borders: New bridge application approved.										Total:	500,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,396,600	6,396,600
Local Match									
LSSRP Bond									
Local AC									
Total								6,396,600	6,396,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3556	HBP	CON								6,396,600	6,396,600
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Heidi Borders: New bridge application approved.										Total:	6,396,600

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.  
 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					136,000				136,000
R/W								30,000	30,000
CON								763,000	763,000
<b>Total</b>					136,000			793,000	929,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					136,000			793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					136,000			793,000	929,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					136,000				136,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					136,000				136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3602	HBP	PE					136,000				136,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.											
										<b>Total:</b>	<b>136,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3602	HBP	R/W								30,000	30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved										Total:	30,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								763,000	763,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								763,000	763,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3602	HBP	CON								763,000	763,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved										Total:	763,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: 5905(074)

Con Auth. Date: 8/11/2009

STIP Match? No Rank: 28 Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		87,455		113,750					201,205
R/W									
CON		161,251	98,351	372,924	568,750				1,201,276
<b>Total</b>		<b>248,706</b>	<b>98,351</b>	<b>486,674</b>	<b>568,750</b>				<b>1,402,481</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		220,179	87,070	430,852	503,514				1,241,616
Local Match		28,527	11,281	55,822	65,236				160,865
LSSRP Bond									
Local AC									
<b>Total</b>		<b>248,706</b>	<b>98,351</b>	<b>486,674</b>	<b>568,750</b>				<b>1,402,481</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,424		100,703					178,127
Local Match		10,031		13,047					23,078
LSSRP Bond									
Local AC									
<b>Total</b>		<b>87,455</b>		<b>113,750</b>					<b>201,205</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3387	HBP	PE	91,791								91,791
	Local Match		11,892								11,892
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>103,683</b>
3387	HBP	PE	-91,791	77,424							-14,367
	Local Match		-11,892	10,031							-1,861
Fed. Reimb. Rate: 88.53% 2/24/2009 Jeff Steffan: Changes per County's request.										<b>Total:</b>	<b>-16,228</b>
3387	HBP	PE				100,703					100,703
	Local Match					13,047					13,047
Fed. Reimb. Rate: 88.53% 10/26/2010 Heidi Borders: Updated BPMP List.										<b>Total:</b>	<b>113,750</b>

New!

# 2008/9-2013/14 Highway Bridge Program

District: 02 County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		142,756	87,070	330,150	503,514				1,063,490
Local Match		18,495	11,281	42,774	65,236				137,786
LSSRP Bond									
Local AC									
<b>Total</b>		<b>161,251</b>	<b>98,351</b>	<b>372,924</b>	<b>568,750</b>				<b>1,201,276</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3387	HBP	CON								268,731	268,731
	Local Match									34,817	34,817
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>303,548</b>
3387	HBP	CON		298,590	137,222					-268,731	167,080
	Local Match			38,685	17,779					-34,817	21,647
Fed. Reimb. Rate: 88.53%      2/24/2009 Jeff Steffan: Changes per County request.										<b>Total:</b>	<b>188,727</b>
3387	HBP	CON		137,222	-137,222						
	Local Match			17,779	-17,779						
Fed. Reimb. Rate: 88.53%      4/8/2009 Heidi Borders: Changes per County request to supplement ARRA project on Nine Mile Bridge on Hyampom Road.										<b>Total:</b>	
3387	HBP	CON		-90,329	90,329						
	Local Match			-11,703	11,703						
Fed. Reimb. Rate: 88.53%      3/10/2010 Heidi Borders: Bids opened high for painting Nine Mile Bridge.										<b>Total:</b>	
3387	HBP	CON			-3,259	3,259					
	Local Match				-422	422					
Fed. Reimb. Rate: 88.53%      6/15/2010 Heidi Borders: County will not be authorizing these funds this FFY.										<b>Total:</b>	
3387	HBP	CON		-202,727		326,891					124,164
	Local Match			-26,265		42,352					16,087
Fed. Reimb. Rate: 88.53%      10/26/2010 Heidi Borders: Updated BPMP List.										<b>Total:</b>	<b>140,251</b>
3387	HBP	CON					503,514				503,514
	Local Match						65,236				65,236
Fed. Reimb. Rate: 88.53%      10/26/2010 Heidi Borders: Updated BPMP List.										<b>Total:</b>	<b>568,750</b>

New!

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Trinity County

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	539,614	361,827	132,070	680,852	1,435,912	500,000		12,497,831	16,148,107
Local Match	69,913	46,879	11,281	55,822	73,838			230,000	487,732
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	609,527	408,706	143,351	736,674	1,509,750	500,000		12,727,831	16,635,839

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Trinity

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	539,614	361,827	132,070	680,852	1,435,912	500,000		12,497,831	16,148,107
Local Match	69,913	46,879	11,281	55,822	73,838			230,000	487,732
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>609,527</b>	<b>408,706</b>	<b>143,351</b>	<b>736,674</b>	<b>1,509,750</b>	<b>500,000</b>		<b>12,727,831</b>	<b>16,635,839</b>

## 2008/9-2013/14 Highway Bridge Program

District: 02      County: Trinity

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Summary For District: 02

Number of Projects: 50

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	7,483,499	4,154,663	7,023,203	2,966,062	8,030,132	31,748,135	18,631,519	38,538,061	118,575,274
Local Match	1,489,309	647,471	929,531	429,482	414,029	751,165	724,000	1,745,212	7,130,199
LSSRP Bond		9,000			7,200	1,777,850			1,794,050
Local AC									
<b>Total for all Phases</b>	<b>8,972,808</b>	<b>4,811,134</b>	<b>7,952,734</b>	<b>3,395,544</b>	<b>8,451,361</b>	<b>34,277,150</b>	<b>19,355,519</b>	<b>40,283,273</b>	<b>127,499,523</b>

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Cornina Creek. Construct an all weather structure over the existing low water crossing, Michael McCollum, 10/21/2009 2:23:49 PM. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W					10,000				10,000
CON								1,450,000	1,450,000
<b>Total</b>			70,000		10,000			1,450,000	1,530,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			70,000		10,000			1,450,000	1,530,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			70,000		10,000			1,450,000	1,530,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	PE			70,000						70,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A											
										<b>Total:</b>	<u>70,000</u>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	R/W					10,000				10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A										Total:	10,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	CON								1,450,000	1,450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/21/2009 Michael McCollum: New Project - Funding and schedule per Agency 6-A										Total:	1,450,000

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000								50,000
R/W					10,000				10,000
CON								672,000	672,000
<b>Total</b>	<b>50,000</b>				<b>10,000</b>			<b>672,000</b>	<b>732,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265				10,000			672,000	726,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>				<b>10,000</b>			<b>672,000</b>	<b>732,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
<b>Total:</b>											<b>50,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3323	HBP	R/W			10,000						10,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:		10,000
3323	HBP	R/W			-10,000		10,000					
		Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.							Total:		10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3323	HBP	CON				672,000					672,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:		672,000
3323	HBP	CON				-672,000				672,000		
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		672,000

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W					10,000				10,000
CON								662,000	662,000
<b>Total</b>		100,000			10,000			662,000	772,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530			10,000			662,000	760,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000			10,000			662,000	772,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project										Total:	50,000
3338	HBP	PE	-44,265	88,530							44,265
	Local Match		-5,735	11,470							5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate										Total:	50,000

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3338	HBP	R/W			10,000						10,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:		10,000
3338	HBP	R/W			-10,000		10,000					
		Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.							Total:		10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								662,000	662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3338	HBP	CON				662,000					662,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:		662,000
3338	HBP	CON				-662,000				662,000		
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		662,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20.    Replace one lane bridge with 2 lane bridge. 4/5/2010:  
Toll Credits programmed for Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: 5915(044)

Con Auth. Date:

STIP Match?

No Rank: 24

Line item?

No

**Ready to Advertise**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000								75,000
R/W	15,000								15,000
CON				650,000					650,000
<b>Total</b>	<b>90,000</b>			<b>650,000</b>					<b>740,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	79,677			650,000					729,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>			<b>650,000</b>					<b>740,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1890	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>75,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1890	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%										Total:	5,000
1890	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      Approved fund increase per County documentation & move funds to current year for the upcoming MTIP										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				650,000					650,000
Local Match									
LSSRP Bond									
Local AC									
Total				650,000					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1890	HBP	CON				294,000					294,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	294,000
1890	HBP	CON				-294,000				294,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1890	HBP	CON			650,000					-294,000	356,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/26/2009 Michael McCollum: Move Construction funds to the upcoming fiscal year per Agency 6-D and completion of NEPA										Total:	356,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1890    HBP            CON Local Match			-650,000	650,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total: _____

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for Con. 5/5/2010: Deleted Toll Credits for R/W to expedite authorization.

Fed Proj: 5915(048)

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000		110,000						170,000
R/W			15,000						15,000
CON						1,266,000			1,266,000
<b>Total</b>	<b>60,000</b>		<b>125,000</b>			<b>1,266,000</b>			<b>1,451,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118		110,663			1,266,000			1,429,781
Local Match	6,882		14,338						21,220
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>125,000</b>			<b>1,266,000</b>			<b>1,451,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118		97,383						150,501
Local Match	6,882		12,617						19,499
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>110,000</b>						<b>170,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>60,000</b>
3258	HBP	PE			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D										<b>Total:</b>	<b>110,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
<b>Total</b>			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%      5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	15,000

3258	HBP	R/W	-13,280		13,280						
	Local Match		-1,721		1,721						
Fed. Reimb. Rate: 88.53%      5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move funding to correct year.										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,266,000			1,266,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,266,000			1,266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	CON				820,000					820,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	820,000

3258	HBP	CON				-820,000				820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

3258	HBP	CON				1,266,000				-820,000	446,000
	Local Match										
Fed. Reimb. Rate: 100.00%      5/16/2010 Michael McCollum: Modify funding year and amount per County programming request.										<b>Total:</b>	446,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258    HBP            CON Local Match				-1,266,000	1,266,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3258    HBP            CON Local Match					-1,266,000	1,266,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0128, LEESVILLE ROAD, OVER N BR FRESHWATER CREEK, 2 MI NW OLD WILBUR ROAD.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: 5915(045)

Con Auth. Date: 9/3/2009

STIP Match? No Rank: 4      Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000								50,000
R/W	15,000								15,000
CON		650,000							650,000
<b>Total</b>	<b>65,000</b>	<b>650,000</b>							<b>715,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	57,545	575,445							632,990
Local Match	7,456	74,555							82,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>65,000</b>	<b>650,000</b>							<b>715,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>50,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%										Total:	15,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445							575,445
Local Match		74,555							74,555
LSSRP Bond									
Local AC									
Total		650,000							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	CON				261,164					261,164
	Local Match					33,837					33,837
Fed. Reimb. Rate: 88.53%										Total:	295,000
1891	HBP	CON	486,915			-261,164					225,752
	Local Match		63,085			-33,837					29,249
Fed. Reimb. Rate: 88.53%      10/11/2007 Michael McCollum: Cost increase due to new site information changing the foundation conditions and increased construction costs per current bid prices.										Total:	255,000
1891	HBP	CON	-486,915	575,445							88,530
	Local Match		-63,085	74,555							11,470
Fed. Reimb. Rate: 88.53%      4/15/2009 Shannon Mlcoch: moved to 8/9 ffy per agency request 6/1/2009 M. McCollum Adjust funds per current estimate										Total:	100,000

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W				15,000					15,000
CON								820,000	820,000
<b>Total</b>		100,000		15,000				820,000	935,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530		15,000				820,000	923,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000		15,000				820,000	935,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
<b>Total:</b>											45,000
<hr/>											
3324	HBP	PE	-39,839	88,530							48,692
	Local Match		-5,162	11,470							6,309
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate											
<b>Total:</b>											55,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				15,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	15,000
3324	HBP	R/W			-15,000	15,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	CON				820,000					820,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	820,000
3324	HBP	CON				-820,000				820,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match?

Rank: 28

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,750	30,000							55,750
R/W									
CON								137,250	137,250
<b>Total</b>	<b>25,750</b>	<b>30,000</b>						<b>137,250</b>	<b>193,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,796	26,559						121,507	170,863
Local Match	2,954	3,441						15,743	22,137
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,750</b>	<b>30,000</b>						<b>137,250</b>	<b>193,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,796	26,559							49,355
Local Match	2,954	3,441							6,395
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,750</b>	<b>30,000</b>							<b>55,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Fed. Reimb. Rate: 88.53%      12/3/2007 Eric Bost: New BPMP added to the Program										<b>Total:</b>	<b>55,750</b>
3374	HBP	PE	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%      6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develop projects for bid.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
Fed. Reimb. Rate: 88.53%      12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.										Total:	137,250

Responsible Agency Summary: Colusa County

Number of Projects: 8

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	257,401	779,064	180,663	665,000	30,000	1,266,000		3,725,507	6,903,635
Local Match	33,349	100,936	14,338					15,743	164,365
LSSRP Bond									
Local AC									
Total for all Phases	290,750	880,000	195,000	665,000	30,000	1,266,000		3,741,250	7,068,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Colusa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Colusa

Number of Projects: 8

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	257,401	779,064	180,663	665,000	30,000	1,266,000		3,725,507	6,903,635
Local Match	33,349	100,936	14,338					15,743	164,365
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>290,750</b>	<b>880,000</b>	<b>195,000</b>	<b>665,000</b>	<b>30,000</b>	<b>1,266,000</b>		<b>3,741,250</b>	<b>7,068,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON								1,812,000	1,812,000
<b>Total</b>				300,000				1,812,000	2,112,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590				1,604,164	1,869,754
Local Match				34,410				207,836	242,246
LSSRP Bond									
Local AC									
<b>Total</b>				300,000				1,812,000	2,112,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
<b>Total</b>				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3763	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,604,164	1,604,164
Local Match								207,836	207,836
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,812,000</b>	<b>1,812,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3763	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,812,000</b>

11/2/2010 Michael McCollum: New Project - Program funds for Construction.

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,477,000					1,477,000
R/W									
CON								8,362,000	8,362,000
<b>Total</b>				1,477,000				8,362,000	9,839,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,477,000				8,362,000	9,839,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,477,000				8,362,000	9,839,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,477,000					1,477,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,477,000					1,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3748	HBP	PE				1,477,000					1,477,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Product - Program funds for PE.											
<b>Total:</b>											1,477,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,362,000	8,362,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,362,000	8,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Product - Program funds for Construction.										Total:	8,362,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				550,000					550,000
R/W									
CON								3,285,500	3,285,500
<b>Total</b>				550,000				3,285,500	3,835,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				550,000				3,285,500	3,835,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				550,000				3,285,500	3,835,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				550,000					550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3749	HBP	PE				550,000					550,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
										<b>Total:</b>	550,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for										Total:	3,285,500

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				308,000					308,000
R/W									
CON								1,724,000	1,724,000
<b>Total</b>				<b>308,000</b>				<b>1,724,000</b>	<b>2,032,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				308,000				1,724,000	2,032,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>308,000</b>				<b>1,724,000</b>	<b>2,032,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				308,000					308,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>308,000</b>					<b>308,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3750	HBP	PE				308,000					308,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
<b>Total:</b>											<b>308,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,724,000	1,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,724,000	1,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,724,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0073, COUNTY RD Z, OVER CAMPBELL SLOUGH, 1.5 MI N OF S.H. 162. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: L089(967)

Con Auth. Date: 4/15/2010

STIP Match? No

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	55,000		125,000						180,000
R/W									
CON				1,416,500					1,416,500
<b>Total</b>	<b>55,000</b>		<b>125,000</b>	<b>1,416,500</b>					<b>1,596,500</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692		110,663	1,254,027					1,413,381
Local Match	6,309		14,338	162,473					183,119
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>		<b>125,000</b>	<b>1,416,500</b>					<b>1,596,500</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692		110,663						159,354
Local Match	6,309		14,338						20,646
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>		<b>125,000</b>						<b>180,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>130,000</b>
328	HBP	PE	121,286								121,286
	Local Match		15,714								15,714
Fed. Reimb. Rate: 88.53% Post-Program increase - See District file										<b>Total:</b>	<b>137,000</b>
328	HBP	PE	-159,354	82,333							-77,021
	Local Match		-20,646	10,667							-9,979
Fed. Reimb. Rate: 88.53% 10/10/2008 Michael McCollum: Move funds requested with Construction to 08/09 per HQ instruction.										<b>Total:</b>	<b>-87,000</b>
328	HBP	PE	-28,330	-82,333	110,663						0
	Local Match		-3,670	-10,667	14,338						0
Fed. Reimb. Rate: 88.53% 11/17/2009 Michael McCollum: Line to correct prior year obligations										<b>Total:</b>	<b>0</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	R/W	7,082								7,082
	Local Match		918								918
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>8,000</b>

328	HBP	R/W	-7,082								-7,082
	Local Match		-918								-918
Fed. Reimb. Rate: 88.53%      10/10/2008 Michael McCollum: No R/W funding requested - County paid for R/W with local funds.										<b>Total:</b>	<b>-8,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,254,027					1,254,027
Local Match				162,473					162,473
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,416,500</b>					<b>1,416,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	CON	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%      10/24/2007 Eric Bost: Fund line failed to deliver.										<b>Total:</b>	<b>850,000</b>

328	HBP	CON	501,522								501,522
	Local Match		64,978								64,978
Fed. Reimb. Rate: 88.53%      Authorization delayed until next fiscal year by programming difficulties and mitigation windows. 06 funds to be moved to 07 by EPSP and additional funds requested for 07 to match increases in bid prices seen this year.										<b>Total:</b>	<b>566,500</b>

328	HBP	CON	-1,254,027	1,254,027							
	Local Match		-162,473	162,473							
Fed. Reimb. Rate: 88.53%      10/10/2008 Michael McCollum: Move Construction funds to 08/09 per instruction from HQ.										<b>Total:</b>	<b></b>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
328	HBP	CON		-1,254,027	1,254,027							
	Local Match			-162,473	162,473							
Fed. Reimb. Rate: 88.53%		9/16/2009 Michael McCollum: CON funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.									Total:	
<hr/>												
328	HBP	CON			-1,254,027	1,254,027						
	Local Match				-162,473	162,473						
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Construction Authorized. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.									Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				120,000					120,000
R/W									
CON								795,600	795,600
<b>Total</b>				120,000				795,600	915,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				120,000				795,600	915,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				120,000				795,600	915,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				120,000					120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				120,000					120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3751	HBP	PE				120,000					120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - program funds for PE.											
<b>Total:</b>											120,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								795,600	795,600
Local Match									
LSSRP Bond									
Local AC									
Total								795,600	795,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.										Total:	795,600

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD #200A, OVER STONY CREEK, 7 MI SW OF RD #206. Rehabilitate 1 lane bridge with scour countermeasures at susceptible piers. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: 5911(031)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	60,000	40,000						200,000
R/W									
CON					700,000				700,000
<b>Total</b>	<b>100,000</b>	<b>60,000</b>	<b>40,000</b>		<b>700,000</b>				<b>900,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	53,118	35,412		700,000				877,060
Local Match	11,470	6,882	4,588						22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>60,000</b>	<b>40,000</b>		<b>700,000</b>				<b>900,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	53,118	35,412						177,060
Local Match	11,470	6,882	4,588						22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>60,000</b>	<b>40,000</b>						<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1875	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>100,000</b>
1875	HBP	PE		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%      8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D										<b>Total:</b>	<b>60,000</b>
1875	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Additional PE per Agency 6-D										<b>Total:</b>	<b>40,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					700,000				700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1875	HBP	CON	320,000								320,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	320,000
1875	HBP	CON	-320,000			320,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule										Total:	
1875	HBP	CON			-320,000		320,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1875	HBP	CON					380,000				380,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D										Total:	380,000

Responsible Agency Summary: Glenn County

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	137,222	53,118	146,075	3,974,617	700,000			15,771,264	20,782,295
Local Match	17,779	6,882	18,926	196,883				207,836	448,305
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	155,000	60,000	165,000	4,171,500	700,000			15,979,100	21,230,600

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Glenn

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Glenn

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	137,222	53,118	146,075	3,974,617	700,000			15,771,264	20,782,295
Local Match	17,779	6,882	18,926	196,883				207,836	448,305
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	155,000	60,000	165,000	4,171,500	700,000			15,979,100	21,230,600

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: 5018(012)

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON								1,560,000	1,560,000
<b>Total</b>	<b>280,000</b>				<b>30,000</b>			<b>1,560,000</b>	<b>1,870,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>				<b>30,000</b>			<b>1,560,000</b>	<b>1,870,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>								<b>280,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%      New Project expecting funds obligated for PE in 2007/08										<b>Total:</b>	<b>280,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%      New Project expecting funds obligated for PE in 2007/08										Total:	30,000

3310	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%      5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
<b>Total</b>								1,560,000	1,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	CON			1,381,068						1,381,068
	Local Match				178,932						178,932
Fed. Reimb. Rate: 88.53%      New Project expecting funds obligated for PE in 2007/08										Total:	1,560,000

3310	HBP	CON			-1,381,068					1,381,068	
	Local Match				-178,932					178,932	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3310	HBP	CON					1,381,068			-1,381,068	
	Local Match						178,932			-178,932	
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.										Total:	

3310	HBP	CON					-1,381,068	1,381,068			
	Local Match						-178,932	178,932			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310 HBP CON						-1,381,068	1,381,068		
Local Match						-178,932	178,932		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310 HBP CON							-1,381,068	1,381,068	
Local Match							-178,932	178,932	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

Responsible Agency Summary: Nevada City

Number of Projects: 1

### Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
Total for all Phases	280,000				30,000			1,560,000	1,870,000

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: 5917(040)

Con Auth. Date:

STIP Match?

No

Rank: 12

Line item?

No

**Ready to Advertise**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	151,000			119,000					270,000
R/W									
CON				695,000					695,000
<b>Total</b>	<b>151,000</b>			<b>814,000</b>					<b>965,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	133,680			790,200					923,880
Local Match	17,320			23,800					41,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,000</b>			<b>814,000</b>					<b>965,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	133,680			95,200					228,880
Local Match	17,320			23,800					41,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,000</b>			<b>119,000</b>					<b>270,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3172	HBP	PE	133,680								133,680
	Local Match		17,320								17,320
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>151,000</b>
3172	HBP	PE		95,200							95,200
	Local Match			23,800							23,800
Fed. Reimb. Rate: 80.00% 10/8/2008 Michael McCollum: Increased PE request to cover total PE cost at RFA for Construction										<b>Total:</b>	<b>119,000</b>
3172	HBP	PE		-95,200	95,200						
	Local Match			-23,800	23,800						
Fed. Reimb. Rate: 80.00% 10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10.										<b>Total:</b>	
3172	HBP	PE			-95,200	95,200					
	Local Match				-23,800	23,800					
Fed. Reimb. Rate: 80.00% 10/20/2010 Harminder Basi: Ready to Advertise. PE funds moved from FFY 9/10 to 10/11.										<b>Total:</b>	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				695,000					695,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				695,000					695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3172	HBP	CON				695,000					695,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	695,000
3172	HBP	CON				-695,000				695,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	695,000
3172	HBP	CON		695,000						-695,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2008 Michael McCollum: DLA has a complete RFA for Construction with Ex 6-D revising cost.										Total:	695,000
3172	HBP	CON		-695,000	695,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 8/9 to 9/10.										Total:	695,000
3172	HBP	CON			-695,000	695,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2010 Harminder Basi: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	695,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Fed Proj: 5917(031)

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	300,000	900,000							1,200,000
R/W				25,000					25,000
CON							4,203,320		4,203,320
<b>Total</b>	<b>300,000</b>	<b>900,000</b>		<b>25,000</b>			<b>4,203,320</b>		<b>5,428,320</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	240,000	720,000		22,133			3,721,199		4,703,332
Local Match	60,000	180,000							240,000
LSSRP Bond				2,868			482,121		484,988
Local AC									
<b>Total</b>	<b>300,000</b>	<b>900,000</b>		<b>25,000</b>			<b>4,203,320</b>		<b>5,428,320</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	240,000	720,000							960,000
Local Match	60,000	180,000							240,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>900,000</b>							<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%      8/8/2008 Michael McCollum: Line added to reflect prior PE authorization & increase Request per Agency 6-D. 8/11/08 Reza F.: PE covers both 17C0045 & 17C0046.										Total:	1,200,000
3131	HBP	PE	-720,000	720,000							
	Local Match		-180,000	180,000							
Fed. Reimb. Rate: 80.00%      9/3/2009 Michael McCollum: Move funds to current fiscal year for authorization.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				22,133					22,133
Local Match									
LSSRP Bond				2,868					2,868
Local AC									
<b>Total</b>				<b>25,000</b>					<b>25,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53%      8/8/2008 Michael McCollum: New R/W funding per Agency request by Ex. 6-D										Total:	25,000

3131	HBP	R/W		-22,133		22,133					
	LSSRP Bond			-2,868		2,868					
Fed. Reimb. Rate: 88.53%      10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,721,199		3,721,199
Local Match									
LSSRP Bond							482,121		482,121
Local AC									
<b>Total</b>							<b>4,203,320</b>		<b>4,203,320</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	CON				1,947,660					1,947,660
	LSSRP Bond					252,340					252,340
Fed. Reimb. Rate: 88.53%										Total:	2,200,000

3131	HBP	CON			3,721,199	-1,947,660					1,773,539
	LSSRP Bond				482,121	-252,340					229,781
Fed. Reimb. Rate: 88.53%      10/21/2008 Shannon Mlcoch: CON funds moved from FFY 2010/11 to 2009/10 and increase costs per LAODIS input.										Total:	2,003,320

3131	HBP	CON			-3,721,199			3,721,199			
	LSSRP Bond				-482,121			482,121			
Fed. Reimb. Rate: 88.53%      10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	

3131	HBP	CON						-3,721,199	3,721,199		
	LSSRP Bond							-482,121	482,121		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								4,172,960	4,172,960
<b>Total</b>								4,172,960	4,172,960
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,694,321	3,694,321
Local Match									
LSSRP Bond								478,639	478,639
Local AC									
<b>Total</b>								4,172,960	4,172,960
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,694,321	3,694,321
Local Match									
LSSRP Bond								478,639	478,639
Local AC									
<b>Total</b>								4,172,960	4,172,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3132	HBP	CON				2,301,780					2,301,780
	LSSRP Bond					298,220					298,220
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	2,600,000
3132	HBP	CON				-2,301,780	2,301,780				
	LSSRP Bond					-298,220	298,220				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
3132	HBP	CON			2,301,780		-2,301,780				
	LSSRP Bond				298,220		-298,220				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

District: 03 County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3132 HBP CON			1,392,541						1,392,541
LSSRP Bond			180,419						180,419
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 1,572,960
3132 HBP CON			-3,694,321			3,694,321			
LSSRP Bond			-478,639			478,639			
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total: _____
3132 HBP CON						-3,694,321	3,694,321		
LSSRP Bond						-478,639	478,639		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3132 HBP CON							-3,694,321	3,694,321	
LSSRP Bond							-478,639	478,639	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

### Responsible Agency Summary: Nevada County

Number of Projects: 3

### Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	373,680	720,000		812,333			3,721,199	3,694,321	9,321,533
Local Match	77,320	180,000		23,800					281,120
LSSRP Bond				2,868			482,121	478,639	963,627
Local AC									
<b>Total for all Phases</b>	<b>451,000</b>	<b>900,000</b>		<b>839,000</b>			<b>4,203,320</b>	<b>4,172,960</b>	<b>10,566,280</b>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Nevada

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Nevada

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	621,564	720,000		812,333	26,559		3,721,199	5,075,389	10,977,044
Local Match	109,436	180,000		23,800	3,441			178,932	495,609
LSSRP Bond				2,868			482,121	478,639	963,627
Local AC									
<b>Total for all Phases</b>	<b>731,000</b>	<b>900,000</b>		<b>839,000</b>	<b>30,000</b>		<b>4,203,320</b>	<b>5,732,960</b>	<b>12,436,280</b>

# 2008/9-2013/14 Highway Bridge Program

District: 03 County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sierra County

BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: 5913(009)

Con Auth. Date:

STIP Match?

Yes Rank: 44

Line item?

No

**NEARLY Ready to Advertise**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	135,000		115,000						250,000
R/W	15,000		5,000						20,000
CON					1,525,000				1,525,000
<b>Total</b>	<b>150,000</b>		<b>120,000</b>		<b>1,525,000</b>				<b>1,795,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	120,000		96,000		1,525,000				1,741,000
Local Match	30,000		24,000						54,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>120,000</b>		<b>1,525,000</b>				<b>1,795,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	108,000		92,000						200,000
Local Match	27,000		23,000						50,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>		<b>115,000</b>						<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>135,000</b>
1166	HBP	PE			92,000						92,000
	Local Match				23,000						23,000
Fed. Reimb. Rate: 80.00% 8/26/2010 Michael McCollum: Additional PE per Agency request needed to resolve unusual community involvement in a historically sensitive community.										<b>Total:</b>	<b>115,000</b>
1166	HBP	PE	-119,516								-119,516
	Local Match		-15,485								-15,485
Fed. Reimb. Rate: 88.53% 8/26/2010 Michael McCollum: Prior PE funding is shown at incorrect match rate. It shows .8853 and it should be .80 this line is to remove the .8853.										<b>Total:</b>	<b>-135,000</b>

New!

New!

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166 HBP PE	108,000								108,000
Local Match	27,000								27,000
Fed. Reimb. Rate: 80.00%      8/26/2010 Michael McCollum: This line is to add the prior PE funding at the correct reimbursement ration									Total: <u>135,000</u>

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,000		4,000						16,000
Local Match	3,000		1,000						4,000
LSSRP Bond									
Local AC									
Total	15,000		5,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%											Total: <u>15,000</u>

1166	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%      8/26/2010 Michael McCollum: This line is to delete prior R/W at incorrect match ration of .8853 (it should be .80)											Total: <u>-15,000</u>

New!

1166	HBP	R/W	12,000		4,000						16,000
	Local Match		3,000		1,000						4,000
Fed. Reimb. Rate: 80.00%      8/26/2010 Michael McCollum: This line is to show the correct R/W match in the prior funds and to add the requested funds in the current year.											Total: <u>20,000</u>

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,525,000				1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,525,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	CON	1,525,000								1,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.											Total: <u>1,525,000</u>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166    HBP            CON Local Match	-1,525,000							1,525,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.							Total:	
1166    HBP            CON Local Match			1,525,000					-1,525,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule							Total:	
1166    HBP            CON Local Match			-1,525,000	1,525,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1166    HBP            CON Local Match				-1,525,000	1,525,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. Was line item project. In air quality attainment area so project is lump sum programmed. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 52

Line item? No

**Not ready to ad within 6 months**

**PE: PE<\$150K HOLD ON RW. HOLD ON CON. (\$ are Fed + match )**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			270,000						270,000
R/W				15,000					15,000
CON								945,000	945,000
<b>Total</b>			270,000	15,000				945,000	1,230,000
<b>Fund Source Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$			270,000	15,000				945,000	1,230,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			270,000	15,000				945,000	1,230,000
<b>PE Summary:</b>	<b>Prior</b>	<b>8/9</b>	<b>9/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Beyond</b>	<b>Total</b>
Fed \$			270,000						270,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			270,000						270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3445	HBP	PE		270,000							270,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/30/2008 Michael McCollum: New project application for bridge replacement										Total:	270,000
3445	HBP	PE		-270,000	270,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				15,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3445	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/30/2008 Michael McCollum: New project application for bridge replacement	Total: <u>15,000</u>
3445	HBP	R/W			-15,000	15,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.	Total: <u>          </u>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								945,000	945,000
Local Match									
LSSRP Bond									
Local AC									
Total								945,000	945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3445	HBP	CON				945,000					945,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/30/2008 Michael McCollum: New project application for bridge replacement	Total: <u>945,000</u>
3445	HBP	CON				-945,000				945,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	Total: <u>          </u>

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Sierra County

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	120,000		366,000	15,000	1,525,000			945,000	2,971,000
Local Match	30,000		24,000						54,000
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	150,000		390,000	15,000	1,525,000			945,000	3,025,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Sierra

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	120,000		366,000	15,000	1,525,000			945,000	2,971,000
Local Match	30,000		24,000						54,000
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	150,000		390,000	15,000	1,525,000			945,000	3,025,000

## 2008/9-2013/14 Highway Bridge Program

District: 03      County: Sierra

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Summary For District: 03

Number of Projects: 21

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,136,187	1,552,182	692,737	5,466,950	2,281,559	1,266,000	3,721,199	25,517,161	41,633,974
Local Match	190,563	287,818	57,263	220,683	3,441			402,511	1,162,279
LSSRP Bond				2,868			482,121	478,639	963,627
Local AC									
<b>Total for all Phases</b>	<b>1,326,750</b>	<b>1,840,000</b>	<b>750,000</b>	<b>5,690,500</b>	<b>2,285,000</b>	<b>1,266,000</b>	<b>4,203,320</b>	<b>26,398,310</b>	<b>43,759,880</b>

# 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. Minimal application, need clear scope. 9/3/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								175,000	175,000
<b>Total</b>				<b>75,000</b>				<b>175,000</b>	<b>250,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000				175,000	250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>				<b>175,000</b>	<b>250,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>					<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3612	HBP	PE				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/3/2010 Linda Newton: New eligible project.											
<b>Total:</b>											<b>75,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								175,000	175,000
Local Match									
LSSRP Bond									
Local AC									
Total								175,000	175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3612	HBP	CON						175,000			175,000	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:		175,000	
3612	HBP	CON						-175,000	175,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3612	HBP	CON							-175,000	175,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0029, RIVERSIDE RD, OVER OWENS RIVER CANAL, 0.7 MI E BROCKMAN LANE. Replace 2 lane bridge with 2 lane bridge.  
3/18/2010: Toll Credits programmed for Con.

Fed Proj: 5948(001)

Con Auth. Date: 7/15/2010

STIP Match? Yes Rank: 4 Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	126,000	150,000							276,000
R/W									
CON			1,200,000						1,200,000
<b>Total</b>	<b>126,000</b>	<b>150,000</b>	<b>1,200,000</b>						<b>1,476,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000	1,200,000						1,420,800
Local Match	25,200	30,000							55,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>126,000</b>	<b>150,000</b>	<b>1,200,000</b>						<b>1,476,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000							220,800
Local Match	25,200	30,000							55,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>126,000</b>	<b>150,000</b>							<b>276,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
505	HBP	PE	111,548								111,548
	Local Match		14,452								14,452
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>126,000</b>
505	HBP	PE	-111,548								-111,548
	Local Match		-14,452								-14,452
Fed. Reimb. Rate: 88.53% 10/28/2008 Eric Bost: Corrects match ratio to 80%										<b>Total:</b>	<b>-126,000</b>
505	HBP	PE	100,800								100,800
	Local Match		25,200								25,200
Fed. Reimb. Rate: 80.00% 10/28/2008 Eric Bost: Sets PE reimbursement to 80%										<b>Total:</b>	<b>126,000</b>
505	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00% 5/12/2009 Eric Bost: Additional PE funds needed for final design. NEPA is clear.										<b>Total:</b>	<b>150,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,200,000						1,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,200,000</b>						<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
505	HBP	CON				405,000					405,000
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total:	405,000
505	HBP	CON				-405,000				405,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	405,000
505	HBP	CON			2,500,000					-405,000	2,095,000
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/28/2008 Eric Bost: CON funds moved from FFY Beyond to 2009/10. Schedule change per time extension request. Need Exh. 6D.										Total:	2,095,000
505	HBP	CON			-2,500,000					2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 5/5/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	2,500,000
505	HBP	CON								-2,500,000	-2,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 3/18/2010 Eric Bost: Ready to Advertise. CON funds moved from FFY Beyond to 9/10.										Total:	-2,500,000
505	HBP	CON			1,200,000						1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%    4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 3/18/2010 Eric Bost: Change phase to 100% using toll credit.										Total:	1,200,000

# 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. replace existing bridge with new bridge.  
9/8/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				97,750					97,750
R/W									
CON								488,750	488,750
<b>Total</b>				97,750				488,750	586,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,750				488,750	586,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				97,750				488,750	586,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,750					97,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				97,750					97,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3613	HBP	PE				97,750					97,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											
<b>Total:</b>											97,750

New!

## 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								488,750	488,750
Local Match									
LSSRP Bond									
Local AC									
Total								488,750	488,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3613	HBP	CON						488,750			488,750	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:		488,750	
3613	HBP	CON						-488,750	488,750			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3613	HBP	CON							-488,750	488,750		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. replace existing one lane bridge with new bridge. 9/8/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				97,750					97,750
R/W									
CON								488,750	488,750
<b>Total</b>				97,750				488,750	586,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,750				488,750	586,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				97,750				488,750	586,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,750					97,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				97,750					97,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3614	HBP	PE				97,750					97,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											
<b>Total:</b>											97,750

New!

## 2008/9-2013/14 Highway Bridge Program

District: 09 County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								488,750	488,750
Local Match									
LSSRP Bond									
Local AC									
Total								488,750	488,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3614	HBP	CON						488,750			488,750	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:		488,750	
3614	HBP	CON						-488,750	488,750			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3614	HBP	CON							-488,750	488,750		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

Responsible Agency Summary: Inyo County

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000	1,200,000	270,500				1,152,500	2,843,800
Local Match	25,200	30,000							55,200
LSSRP Bond									
Local AC									
Total for all Phases	126,000	150,000	1,200,000	270,500				1,152,500	2,899,000

## 2008/9-2013/14 Highway Bridge Program

District: 09      County: Inyo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Inyo

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000	1,200,000	270,500				1,152,500	2,843,800
Local Match	25,200	30,000							55,200
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	126,000	150,000	1,200,000	270,500				1,152,500	2,899,000

# 2008/9-2013/14 Highway Bridge Program

District: 09 County: Mono

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mono County

BRIDGE NO. PM00053, Planning of the Bridge Preventive Maintenance Program by Mono County. (PLANNING ONLY - for developing project lists - NOT for project development) PAED only.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				32,500					32,500
R/W									
CON									
<b>Total</b>				32,500					32,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
<b>Total</b>				32,500					32,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
<b>Total</b>				32,500					32,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3705	HBP	PE				28,772					28,772
	Local Match					3,728					3,728
Fed. Reimb. Rate: 88.53%											
9/28/2010 Linda Newton: PAED to develop BPMP project list.										<b>Total:</b>	<b>32,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 09      County: Mono

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Mono County

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
Total for all Phases				32,500					32,500

## 2008/9-2013/14 Highway Bridge Program

District: 09      County: Mono

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Mono

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				28,772					28,772
Local Match				3,728					3,728
LSSRP Bond									
Local AC									
Total for all Phases				32,500					32,500

## 2008/9-2013/14 Highway Bridge Program

District: 09      County: Mono

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Summary For District: 09

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000	1,200,000	299,272				1,152,500	2,872,572
Local Match	25,200	30,000		3,728					58,928
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	126,000	150,000	1,200,000	303,000				1,152,500	2,931,500

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Alpine

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD, OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Bridge Rehabilitation. 9/21/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON								540,400	540,400
<b>Total</b>				100,000				540,400	640,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000				540,400	640,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				540,400	640,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3661	HBP	PE				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<u>100,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Alpine

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								540,400	540,400
Local Match									
LSSRP Bond									
Local AC									
Total								540,400	540,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3661	HBP	CON					540,400					540,400	<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		540,400	
3661	HBP	CON					-540,400	540,400					<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3661	HBP	CON						-540,400	540,400				<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3661	HBP	CON							-540,400	540,400			<b>New!</b>
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Alpine

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD, OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a 2-lane bridge.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					337,500				337,500
R/W									
CON								1,890,000	1,890,000
<b>Total</b>					<b>337,500</b>			<b>1,890,000</b>	<b>2,227,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					298,789			1,673,217	1,972,006
Local Match					38,711			216,783	255,494
LSSRP Bond									
Local AC									
<b>Total</b>					<b>337,500</b>			<b>1,890,000</b>	<b>2,227,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					298,789				298,789
Local Match					38,711				38,711
LSSRP Bond									
Local AC									
<b>Total</b>					<b>337,500</b>				<b>337,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3701	HBP	PE					298,789				298,789
	Local Match						38,711				38,711
Fed. Reimb. Rate: 88.53%      9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>337,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Alpine

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
<b>Total</b>								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3701	HBP	CON						1,673,217			1,673,217	<b>New!</b>
	Local Match							216,783			216,783	
Fed. Reimb. Rate: 88.53%      9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	1,890,000	
3701	HBP	CON						-1,673,217	1,673,217			<b>New!</b>
	Local Match							-216,783	216,783			
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>		
3701	HBP	CON							-1,673,217	1,673,217		<b>New!</b>
	Local Match								-216,783	216,783		
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										<b>Total:</b>		

Responsible Agency Summary: Alpine County

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	298,789			2,213,617	2,612,406
Local Match					38,711			216,783	255,494
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>				100,000	337,500			2,430,400	2,867,900

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Alpine

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Alpine

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	298,789			2,213,617	2,612,406
Local Match					38,711			216,783	255,494
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>				100,000	337,500			2,430,400	2,867,900

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: 5228(002)

Con Auth. Date:

STIP Match? No

Rank: 36

Line item?

No

**NEARLY Ready to Advertise**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	336,000			131,500					467,500
R/W				25,000					25,000
CON				2,431,000					2,431,000
<b>Total</b>	<b>336,000</b>			<b>2,587,500</b>					<b>2,923,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	297,461			2,290,714					2,588,175
Local Match	38,539			296,786					335,325
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,000</b>			<b>2,587,500</b>					<b>2,923,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	297,461			116,417					413,878
Local Match	38,539			15,083					53,622
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,000</b>			<b>131,500</b>					<b>467,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Fed. Reimb. Rate: 88.53%      12/6/2007 Shannon Mlcoch: new bridge project.....										<b>Total:</b>	<b>336,000</b>
3388	HBP	PE				116,417					116,417
	Local Match					15,083					15,083
Fed. Reimb. Rate: 88.53%      8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accommodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010.										<b>Total:</b>	<b>131,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
<b>Total</b>				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project.....										Total:	25,000
3388	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	
3388	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY.										Total:	

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,152,164					2,152,164
Local Match				278,836					278,836
LSSRP Bond									
Local AC									
<b>Total</b>				2,431,000					2,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	CON								1,636,034	1,636,034
	Local Match									211,966	211,966
Fed. Reimb. Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project.....										Total:	1,848,000
3388	HBP	CON				1,636,034				-1,636,034	
	Local Match					211,966				-211,966	
Fed. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3388	HBP	CON				-1,636,034	1,636,034				
	Local Match					-211,966	211,966				
Fed. Reimb. Rate: 88.53% 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388 HBP CON					516,130				516,130
Local Match					66,870				66,870
Fed. Reimb. Rate: 88.53%	8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency.							Total:	583,000
3388 HBP CON				2,152,164	-2,152,164				
Local Match				278,836	-278,836				
Fed. Reimb. Rate: 88.53%	10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.							Total:	

New!

New!

Responsible Agency Summary: Amador City

Number of Projects: 1

### Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	297,461			2,290,714					2,588,175
Local Match	38,539			296,786					335,325
LSSRP Bond									
Local AC									
Total for all Phases	336,000			2,587,500					2,923,500

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0021, FIDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: 5926(032)

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	185,000								185,000
R/W						35,000			35,000
CON								1,036,000	1,036,000
<b>Total</b>	<b>185,000</b>					<b>35,000</b>		<b>1,036,000</b>	<b>1,256,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781					30,986		917,171	1,111,937
Local Match	21,220					4,015		118,829	144,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>185,000</b>					<b>35,000</b>		<b>1,036,000</b>	<b>1,256,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781								163,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
<b>Total</b>	<b>185,000</b>								<b>185,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>185,000</b>

861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						30,986			30,986
Local Match						4,015			4,015
LSSRP Bond									
Local AC									
<b>Total</b>						<b>35,000</b>			<b>35,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

861	HBP	R/W		-30,986	30,986						
	Local Match			-4,015	4,015						
Fed. Reimb. Rate: 88.53%      5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	

861	HBP	R/W			-30,986			30,986			
	Local Match				-4,015			4,015			
Fed. Reimb. Rate: 88.53%      10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								917,171	917,171
Local Match								118,829	118,829
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,036,000</b>	<b>1,036,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	CON				917,171					917,171
	Local Match					118,829					118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

861	HBP	CON				-917,171				917,171	
	Local Match					-118,829				118,829	
Fed. Reimb. Rate: 88.53%      EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.										Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				95,000					95,000
R/W					50,000				50,000
CON								520,000	520,000
<b>Total</b>				95,000	50,000			520,000	665,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				95,000	50,000			520,000	665,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				95,000	50,000			520,000	665,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	PE				95,000					95,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<u>95,000</u>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	50,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								520,000	520,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								520,000	520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	CON						520,000			520,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	520,000

New!

3649	HBP	CON						-520,000	520,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3649	HBP	CON							-520,000	520,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				162,500					162,500
R/W					20,000				20,000
CON						910,000			910,000
<b>Total</b>				<b>162,500</b>	<b>20,000</b>	<b>910,000</b>			<b>1,092,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				162,500	20,000	910,000			1,092,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>162,500</b>	<b>20,000</b>	<b>910,000</b>			<b>1,092,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				162,500					162,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>162,500</b>					<b>162,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3654	HBP	PE				162,500					162,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>162,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3654	HBP	R/W					20,000				20,000	New!
		Local Match										

Fed. Reimb. Rate: 100.00%      9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:  20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						910,000			910,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						910,000			910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3654	HBP	CON						910,000			910,000	New!
		Local Match										

Fed. Reimb. Rate: 100.00%      9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:  910,000

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5926(031)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	305,000								305,000
R/W					35,000				35,000
CON								1,151,650	1,151,650
<b>Total</b>	<b>305,000</b>				<b>35,000</b>			<b>1,151,650</b>	<b>1,491,650</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	244,000				35,000			1,151,650	1,430,650
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>				<b>35,000</b>			<b>1,151,650</b>	<b>1,491,650</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	244,000								244,000
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>								<b>305,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>50,000</b>
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: need to correct the match rate.										<b>Total:</b>	<b>-50,000</b>
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00% 11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE										<b>Total:</b>	<b>305,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					35,000				35,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					35,000				35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	R/W		35,000							35,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: ROW added to project										Total:	35,000
3203	HBP	R/W		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	
3203	HBP	R/W			-35,000	35,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request.										Total:	
3203	HBP	R/W				-35,000	35,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010.										Total:	

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,151,650	1,151,650
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,151,650	1,151,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	CON								1,151,650	1,151,650
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: Con added to project										Total:	1,151,650

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								600,000	600,000
<b>Total</b>			70,000					600,000	670,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					531,180	593,151
Local Match			8,029					68,820	76,849
LSSRP Bond									
Local AC									
<b>Total</b>			70,000					600,000	670,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
<b>Total</b>			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3454	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53%      4/13/2009 Eric Bost: New project accepted to program.										<b>Total:</b>	<b>70,000</b>

3454	HBP	PE		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%      4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY.										<b>Total:</b>	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
<b>Total</b>								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3454	HBP	CON								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53%      4/13/2009 Eric Bost: New project accepted to program.										Total:	600,000

Responsible Agency Summary: Amador County

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	407,781		61,971	257,500	105,000	940,986		3,120,001	4,893,238
Local Match	82,220		8,029			4,015		187,649	281,912
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	490,000		70,000	257,500	105,000	945,000		3,307,650	5,175,150

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				385,880					385,880
R/W					300,000				300,000
CON								1,929,400	1,929,400
<b>Total</b>				<b>385,880</b>	<b>300,000</b>			<b>1,929,400</b>	<b>2,615,280</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				385,880	300,000			1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>385,880</b>	<b>300,000</b>			<b>1,929,400</b>	<b>2,615,280</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				385,880					385,880
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>385,880</b>					<b>385,880</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	PE				385,880					385,880
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											
<b>Total:</b>											<b>385,880</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	R/W					300,000				300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	300,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	CON						1,929,400			1,929,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	1,929,400

New!

3621	HBP	CON						-1,929,400	1,929,400		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

3621	HBP	CON							-1,929,400	1,929,400	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				222,832					222,832
R/W					125,000				125,000
CON								1,247,862	1,247,862
<b>Total</b>				<b>222,832</b>	<b>125,000</b>			<b>1,247,862</b>	<b>1,595,694</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				222,832	125,000			1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>222,832</b>	<b>125,000</b>			<b>1,247,862</b>	<b>1,595,694</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				222,832					222,832
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>222,832</b>					<b>222,832</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	PE				222,832					222,832
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>222,832</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	R/W					125,000				125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	125,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	CON						1,247,862			1,247,862
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,247,862

New!

3674	HBP	CON						-1,247,862	1,247,862		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3674	HBP	CON							-1,247,862	1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Jackson

Number of Projects: 2

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				608,712	425,000			3,177,262	4,210,974
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases				608,712	425,000			3,177,262	4,210,974

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET, OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a 2-lane bridge. 9/21/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				272,030					272,030
R/W					125,000				125,000
CON							1,523,368		1,523,368
<b>Total</b>				<b>272,030</b>	<b>125,000</b>		<b>1,523,368</b>		<b>1,920,398</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				272,030	125,000		1,523,368		1,920,398
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>272,030</b>	<b>125,000</b>		<b>1,523,368</b>		<b>1,920,398</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				272,030					272,030
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>272,030</b>					<b>272,030</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3658	HBP	PE				272,030					272,030
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>272,030</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3658	HBP	R/W					125,000				125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	125,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,523,368		1,523,368
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							1,523,368		1,523,368

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3658	HBP	CON						1,523,368			1,523,368
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,523,368

New!

3658	HBP	CON						-1,523,368	1,523,368		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: 5215(010)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		469,000							469,000
R/W				40,000					40,000
CON								2,583,000	2,583,000
<b>Total</b>		<b>469,000</b>		<b>40,000</b>				<b>2,583,000</b>	<b>3,092,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		415,206		35,412				2,286,730	2,737,348
Local Match		53,794		4,588				296,270	354,652
LSSRP Bond									
Local AC									
<b>Total</b>		<b>469,000</b>		<b>40,000</b>				<b>2,583,000</b>	<b>3,092,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		415,206							415,206
Local Match		53,794							53,794
LSSRP Bond									
Local AC									
<b>Total</b>		<b>469,000</b>							<b>469,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	PE		415,206							415,206
	Local Match			53,794							53,794
Fed. Reimb. Rate: 88.53%      11/9/2007 Shannon Mlcoch: new project.....										<b>Total:</b>	<b>469,000</b>

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				<b>40,000</b>					<b>40,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%      12/6/2007 Shannon Mlcoch: new project.....										Total:	40,000

3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%      5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	

3359	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%      9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,286,730	2,286,730
Local Match								296,270	296,270
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,583,000</b>	<b>2,583,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%      12/6/2007 Shannon Mlcoch: new project.....										Total:	2,583,000

3359	HBP	CON					2,286,730			-2,286,730	
	Local Match						296,270			-296,270	
Fed. Reimb. Rate: 88.53%      10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

3359	HBP	CON					-2,286,730	2,286,730			
	Local Match						-296,270	296,270			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359 HBP CON						-2,286,730	2,286,730		
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3359 HBP CON							-2,286,730	2,286,730	
Local Match							-296,270	296,270	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

Responsible Agency Summary: Sutter Creek

Number of Projects: 2

### Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		415,206		307,442	125,000		1,523,368	2,286,730	4,657,746
Local Match		53,794		4,588				296,270	354,652
LSSRP Bond									
Local AC									
Total for all Phases		469,000		312,030	125,000		1,523,368	2,583,000	5,012,398

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Amador

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary: Amador**

Number of Projects: 10

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	705,241	415,206	61,971	3,464,368	655,000	940,986	1,523,368	8,583,993	16,350,132
Local Match	120,759	53,794	8,029	301,374		4,015		483,919	971,890
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>826,000</b>	<b>469,000</b>	<b>70,000</b>	<b>3,765,742</b>	<b>655,000</b>	<b>945,000</b>	<b>1,523,368</b>	<b>9,067,912</b>	<b>17,322,022</b>

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge. 4/5/2010:  
Toll Credits programmed for Con.

Fed Proj: 5930

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000	189,932						289,932
R/W									
CON								1,623,619	1,623,619
<b>Total</b>		100,000	189,932					1,623,619	1,913,551

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	168,147					1,623,619	1,880,296
Local Match		11,470	21,785						33,255
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	189,932					1,623,619	1,913,551

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	168,147						256,677
Local Match		11,470	21,785						33,255
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	189,932						289,932

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3335	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the HBP.										<b>Total:</b>	100,000
3335	HBP	PE			168,147						168,147
	Local Match				21,785						21,785
Fed. Reimb. Rate: 88.53% 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.										<b>Total:</b>	189,932

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,623,619	1,623,619
Local Match									
LSSRP Bond									
Local AC									
Total								1,623,619	1,623,619

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3335	HBP	CON								700,700	700,700
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.										Total:	700,700
3335	HBP	CON								922,919	922,919
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.										Total:	922,919

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000	237,000						337,000
R/W									
CON								1,820,000	1,820,000
<b>Total</b>		100,000	237,000					1,820,000	2,157,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	209,816					1,820,000	2,118,346
Local Match		11,470	27,184						38,654
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	237,000					1,820,000	2,157,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	209,816						298,346
Local Match		11,470	27,184						38,654
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	237,000						337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3336	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										<b>Total:</b>	100,000
3336	HBP	PE			209,816						209,816
	Local Match				27,184						27,184
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.										<b>Total:</b>	237,000

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3336	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.										Total:	742,000
3336	HBP	CON								1,078,000	1,078,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.										Total:	1,078,000

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD, OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace Low Water Crossing with an all-weather compliant bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				716,250					716,250
R/W					250,000				250,000
CON								4,011,000	4,011,000
<b>Total</b>				<b>716,250</b>	<b>250,000</b>			<b>4,011,000</b>	<b>4,977,250</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250	250,000			4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>716,250</b>	<b>250,000</b>			<b>4,011,000</b>	<b>4,977,250</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250					716,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>716,250</b>					<b>716,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3689	HBP	PE				716,250					716,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>716,250</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3689	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3689	HBP	CON						4,011,000			4,011,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	4,011,000

New!

3689	HBP	CON						-4,011,000	4,011,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3689	HBP	CON							-4,011,000	4,011,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0050, STAGECOACH ROAD, OVER LITTLE JOHNS CREEK, 0.5 MI. E/O N. HORSESHOE DRIVE. Replace Low Water Crossing with an all-weather compliant bridge. 9/23/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				716,250					716,250
R/W									
CON								4,011,000	4,011,000
<b>Total</b>				716,250				4,011,000	4,727,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250				4,011,000	4,727,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				716,250				4,011,000	4,727,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250					716,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				716,250					716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3692	HBP	PE				716,250					716,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	716,250

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3692	HBP	CON						4,011,000			4,011,000	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:		4,011,000	
3692	HBP	CON						-4,011,000	4,011,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3692	HBP	CON							-4,011,000	4,011,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. E/O STAGECOACH ROAD. Replace Low Water Crossing with an all-weather compliant bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				716,250					716,250
R/W					250,000				250,000
CON								4,011,250	4,011,250
<b>Total</b>				<b>716,250</b>	<b>250,000</b>			<b>4,011,250</b>	<b>4,977,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250	250,000			4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>716,250</b>	<b>250,000</b>			<b>4,011,250</b>	<b>4,977,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				716,250					716,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>716,250</b>					<b>716,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3691	HBP	PE				716,250					716,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>716,250</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3691	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3691	HBP	CON						4,011,250			4,011,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	4,011,250

New!

3691	HBP	CON						-4,011,250	4,011,250		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3691	HBP	CON							-4,011,250	4,011,250	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD, OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a 2-lane bridge.  
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				398,750					398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
<b>Total</b>				398,750	250,000			2,233,000	2,881,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750	250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				398,750	250,000			2,233,000	2,881,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750					398,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				398,750					398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3620	HBP	PE				398,750					398,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											
<b>Total:</b>											398,750

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3620	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3620	HBP	CON						2,233,000			2,233,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,233,000

New!

3620	HBP	CON						-2,233,000	2,233,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3620	HBP	CON							-2,233,000	2,233,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge.  
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				405,000					405,000
R/W					250,000				250,000
CON						2,268,000			2,268,000
<b>Total</b>				405,000	250,000	2,268,000			2,923,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				405,000	250,000	2,268,000			2,923,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				405,000	250,000	2,268,000			2,923,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				405,000					405,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				405,000					405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	PE				405,000					405,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>405,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	250,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,268,000			2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,268,000			2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	CON						2,268,000			2,268,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	2,268,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,750					600,750
R/W					250,000				250,000
CON						3,364,200			3,364,200
<b>Total</b>				600,750	250,000	3,364,200			4,214,950

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,750	250,000	3,364,200			4,214,950
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,750	250,000	3,364,200			4,214,950

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,750					600,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,750					600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	PE				600,750					600,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>600,750</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						3,364,200			3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total						3,364,200			3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	CON						3,364,200			3,364,200
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	3,364,200

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Fed Proj: 5930(037)

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	95,023		241,977						337,000
R/W									
CON								1,820,000	1,820,000
<b>Total</b>	<b>95,023</b>		<b>241,977</b>					<b>1,820,000</b>	<b>2,157,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,124		214,222					1,611,246	1,909,592
Local Match	10,899		27,755					208,754	247,408
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,023</b>		<b>241,977</b>					<b>1,820,000</b>	<b>2,157,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,124		214,222						298,346
Local Match	10,899		27,755						38,654
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,023</b>		<b>241,977</b>						<b>337,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: new project.....										Total:	95,023
3360	HBP	PE			214,222						214,222
	Local Match				27,755						27,755
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.										Total:	241,977

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%      11/9/2007 Shannon Mlcoch: new project.....										Total:	532,131
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%      2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.										Total:	1,287,869

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				357,000					357,000
R/W					250,000				250,000
CON						2,002,000			2,002,000
<b>Total</b>				<b>357,000</b>	<b>250,000</b>	<b>2,002,000</b>			<b>2,609,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				357,000	250,000	2,002,000			2,609,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>357,000</b>	<b>250,000</b>	<b>2,002,000</b>			<b>2,609,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				357,000					357,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>357,000</b>					<b>357,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	PE				357,000					357,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	357,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,002,000			2,002,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						2,002,000			2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	CON						2,002,000			2,002,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	2,002,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge.  
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 48

Line item? No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				407,000					407,000
R/W					250,000				250,000
CON						2,282,000			2,282,000
<b>Total</b>				407,000	250,000	2,282,000			2,939,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				407,000	250,000	2,282,000			2,939,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				407,000	250,000	2,282,000			2,939,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				407,000					407,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				407,000					407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	PE				407,000					407,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	407,000

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,282,000			2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,282,000			2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	CON						2,282,000			2,282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	2,282,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W					250,000				250,000
CON								2,016,000	2,016,000
<b>Total</b>				<b>360,000</b>	<b>250,000</b>			<b>2,016,000</b>	<b>2,626,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000	250,000			2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>360,000</b>	<b>250,000</b>			<b>2,016,000</b>	<b>2,626,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>360,000</b>					<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	PE				360,000					360,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>360,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	CON						2,016,000			2,016,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	2,016,000

New!

3684	HBP	CON						-2,016,000	2,016,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

3684	HBP	CON							-2,016,000	2,016,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				398,750					398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
<b>Total</b>				<b>398,750</b>	<b>250,000</b>			<b>2,233,000</b>	<b>2,881,750</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750	250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>398,750</b>	<b>250,000</b>			<b>2,233,000</b>	<b>2,881,750</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750					398,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>398,750</b>					<b>398,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	PE				398,750					398,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>398,750</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	250,000
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	CON						2,233,000			2,233,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,233,000
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

New!

3708	HBP	CON						-2,233,000	2,233,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

3708	HBP	CON							-2,233,000	2,233,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				348,750					348,750
R/W					250,000				250,000
CON						1,953,000			1,953,000
<b>Total</b>				<b>348,750</b>	<b>250,000</b>	<b>1,953,000</b>			<b>2,551,750</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				348,750	250,000	1,953,000			2,551,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>348,750</b>	<b>250,000</b>	<b>1,953,000</b>			<b>2,551,750</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				348,750					348,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>348,750</b>					<b>348,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	PE				348,750					348,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>348,750</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,953,000			1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,953,000			1,953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	CON						1,953,000			1,953,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,953,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge.  
9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				337,500					337,500
R/W					250,000				250,000
CON								1,890,000	1,890,000
<b>Total</b>				<b>337,500</b>	<b>250,000</b>			<b>1,890,000</b>	<b>2,477,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				337,500	250,000			1,890,000	2,477,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>337,500</b>	<b>250,000</b>			<b>1,890,000</b>	<b>2,477,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				337,500					337,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>337,500</b>					<b>337,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	PE				337,500					337,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>337,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	CON						1,890,000			1,890,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,890,000

New!

3678	HBP	CON						-1,890,000	1,890,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3678	HBP	CON							-1,890,000	1,890,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				417,500					417,500
R/W					250,000				250,000
CON								2,338,000	2,338,000
<b>Total</b>				417,500	250,000			2,338,000	3,005,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,500	250,000			2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				417,500	250,000			2,338,000	3,005,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,500					417,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				417,500					417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	PE				417,500					417,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>417,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	CON						2,338,000			2,338,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,338,000

New!

3686	HBP	CON						-2,338,000	2,338,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3686	HBP	CON							-2,338,000	2,338,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 32C0007, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings.

Fed Proj: 5930(029)

Con Auth. Date:

STIP Match?

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000								1,100,000
R/W	250,000								250,000
CON								11,041,100	11,041,100
<b>Total</b>	<b>1,350,000</b>							<b>11,041,100</b>	<b>12,391,100</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,195,155							9,774,686	10,969,841
Local Match	154,845							1,266,414	1,421,259
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,350,000</b>							<b>11,041,100</b>	<b>12,391,100</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>								<b>1,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	PE	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,100,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,774,686	9,774,686
Local Match								1,266,414	1,266,414
LSSRP Bond									
Local AC									
Total								11,041,100	11,041,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	CON				9,774,686					9,774,686
	Local Match					1,266,414					1,266,414
Fed. Reimb. Rate: 88.53%										Total:	11,041,100

3167	HBP	CON				-9,774,686				9,774,686	
	Local Match					-1,266,414				1,266,414	
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 28

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON									
<b>Total</b>				100,000					100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3468	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      9/14/2009 Eric Bost: New candidate projects.										<b>Total:</b>	<b>100,000</b>
3468	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%      8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request.										<b>Total:</b>	<b>_____</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Responsible Agency Summary: Calaveras County

Number of Projects: 18

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,279,279	177,060	592,185	6,268,280	3,000,000	11,869,200		37,572,801	60,758,805
Local Match	165,744	22,940	76,724	11,470				1,475,168	1,752,046
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,445,023</b>	<b>200,000</b>	<b>668,909</b>	<b>6,279,750</b>	<b>3,000,000</b>	<b>11,869,200</b>		<b>39,047,969</b>	<b>62,510,851</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Calaveras

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Calaveras

Number of Projects: 18

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,279,279	177,060	592,185	6,268,280	3,000,000	11,869,200		37,572,801	60,758,805
Local Match	165,744	22,940	76,724	11,470				1,475,168	1,752,046
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,445,023</b>	<b>200,000</b>	<b>668,909</b>	<b>6,279,750</b>	<b>3,000,000</b>	<b>11,869,200</b>		<b>39,047,969</b>	<b>62,510,851</b>

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge. 4/5/2010: Toll Credits programmed for Con. 11/2/2010: Toll credits for CON deleted.

Fed Proj: 5940(004)

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	47,000		208,750						255,750
R/W			10,000						10,000
CON								1,216,600	1,216,600
<b>Total</b>	<b>47,000</b>		<b>218,750</b>					<b>1,216,600</b>	<b>1,482,350</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	19,794		192,806					1,077,056	1,289,656
Local Match	27,206		25,944					139,544	192,694
LSSRP Bond									
Local AC									
<b>Total</b>	<b>47,000</b>		<b>218,750</b>					<b>1,216,600</b>	<b>1,482,350</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	19,794		184,806						204,600
Local Match	27,206		23,944						51,150
LSSRP Bond									
Local AC									
<b>Total</b>	<b>47,000</b>		<b>208,750</b>						<b>255,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>67,000</b>
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00% 11/9/2007 Shannon Mlcoch: updated estimate from 1994										<b>Total:</b>	<b>188,750</b>
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53% 2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.										<b>Total:</b>	<b>-67,000</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.										Total:	47,000
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.										Total:	20,000
572	HBP	PE	-184,806		184,806						
	Local Match		-23,944		23,944						
Fed. Reimb. Rate: 88.53% 10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			8,000						8,000
Local Match			2,000						2,000
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% Per Oct. 2009 survey.....										Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized										Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.										Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53% 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.										Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.										Total:	10,000

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%      10/13/2009 Nabil Hasan: Per October 2009 survey.....										Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%      10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	-20,000
572	HBP	R/W	17,706		-8,853						8,853
	Local Match		2,294		-1,147						1,147
Fed. Reimb. Rate: 88.53%      9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.										Total:	10,000
572	HBP	R/W	-16,000		8,000						-8,000
	Local Match		-4,000		2,000						-2,000
Fed. Reimb. Rate: 80.00%      9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.										Total:	-10,000

New!

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,077,056	1,077,056
Local Match								139,544	139,544
LSSRP Bond									
Local AC									
<b>Total</b>								1,216,600	1,216,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	CON				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%      11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	500,000
572	HBP	CON				-442,650				1,077,056	634,406
	Local Match					-57,350				139,544	82,194
Fed. Reimb. Rate: 88.53%      11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.										Total:	716,600
572	HBP	CON				1,077,056				-1,077,056	
	Local Match					139,544				-139,544	
Fed. Reimb. Rate: 88.53%      11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572    HBP            CON				-1,077,056	1,077,056				
Local Match				-139,544	139,544				
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								
572    HBP            CON					-1,077,056	1,077,056			
Local Match					-139,544	139,544			
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								
572    HBP            CON						-1,077,056	1,077,056		
Local Match						-139,544	139,544		
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								
572    HBP            CON							-1,077,056	1,077,056	
Local Match							-139,544	139,544	
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5940(010)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,976				250,000				252,976
R/W					10,000				10,000
CON								2,000,000	2,000,000
<b>Total</b>	<b>2,976</b>				<b>260,000</b>			<b>2,000,000</b>	<b>2,262,976</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,635				231,325			2,000,000	2,233,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,976</b>				<b>260,000</b>			<b>2,000,000</b>	<b>2,262,976</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,635				221,325				223,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,976</b>				<b>250,000</b>				<b>252,976</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>70,000</b>
890	HBP	PE	-59,336					59,336			
	Local Match		-7,688					7,688			
Fed. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										<b>Total:</b>	
890	HBP	PE					221,325	-59,336			161,989
	Local Match						28,675	-7,688			20,987
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										<b>Total:</b>	<b>182,976</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	R/W	3,000								3,000
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,000

890	HBP	R/W	-3,000						3,000		
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	3,000

890	HBP	R/W					10,000		-3,000		7,000
		Local Match									
Fed. Reimb. Rate: 100.00%    11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.										Total:	7,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	CON				400,000					400,000
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	400,000

890	HBP	CON				-400,000				400,000	
		Local Match									
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	400,000

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
890    HBP            CON Local Match								1,600,000	1,600,000	New!
Fed. Reimb. Rate: 100.00%      11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000	

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5940(006)

Con Auth. Date:

STIP Match?

No Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	17,869					250,000			267,869
R/W						20,000			20,000
CON								2,000,000	2,000,000
<b>Total</b>	<b>17,869</b>					<b>270,000</b>		<b>2,000,000</b>	<b>2,287,869</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,819					241,325		2,000,000	2,257,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
<b>Total</b>	<b>17,869</b>					<b>270,000</b>		<b>2,000,000</b>	<b>2,287,869</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,819					221,325			237,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
<b>Total</b>	<b>17,869</b>					<b>250,000</b>			<b>267,869</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	PE	89,194								89,194
	Local Match		11,556								11,556
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>100,750</b>
570	HBP	PE	-73,375			35,528					-37,847
	Local Match		-9,506			4,603					-4,903
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										<b>Total:</b>	<b>-42,750</b>
570	HBP	PE				-35,528		221,325			185,797
	Local Match					-4,603		28,675			24,072
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										<b>Total:</b>	<b>209,869</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	R/W	15,000								15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000
570	HBP	R/W	-15,000				2,000				-13,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	-13,000
570	HBP	R/W					-2,000	20,000			18,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.										Total:	18,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	CON				680,000					680,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	680,000
570	HBP	CON				-680,000				680,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
570    HBP            CON Local Match						680,000		-680,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:		
570    HBP            CON Local Match						-680,000	680,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
570    HBP            CON Local Match							-680,000	680,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
570    HBP            CON Local Match								1,320,000	1,320,000	
Fed. Reimb. Rate: 100.00%	11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.							Total:		1,320,000

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5940(005)

Con Auth. Date:

STIP Match?

No Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	24,443						250,000		274,443
R/W							10,000		10,000
CON								2,000,000	2,000,000
<b>Total</b>	<b>24,443</b>						<b>260,000</b>	<b>2,000,000</b>	<b>2,284,443</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,639						231,325	2,000,000	2,252,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>24,443</b>						<b>260,000</b>	<b>2,000,000</b>	<b>2,284,443</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,639						221,325		242,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>24,443</b>						<b>250,000</b>		<b>274,443</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>60,000</b>
569	HBP	PE	-31,479				31,479				
	Local Match		-4,078				4,078				
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										<b>Total:</b>	
569	HBP	PE					-31,479		221,325		189,846
	Local Match						-4,078		28,675		24,597
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										<b>Total:</b>	<b>214,443</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	R/W	2,000								2,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,000
569	HBP	R/W	-2,000					2,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	
569	HBP	R/W						-2,000	10,000		8,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.										Total:	8,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	CON				680,000					680,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	680,000
569	HBP	CON				-680,000				680,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	



## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Mariposa

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Mariposa

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	59,887		192,806		231,325	241,325	231,325	7,077,056	8,033,724
Local Match	32,401		25,944		28,675	28,675	28,675	139,544	283,914
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	92,288		218,750		260,000	270,000	260,000	7,216,600	8,317,638

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge.  
9/27/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					496,500				496,500
R/W									
CON								2,482,500	2,482,500
<b>Total</b>					496,500			2,482,500	2,979,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					496,500			2,482,500	2,979,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					496,500			2,482,500	2,979,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					496,500				496,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					496,500				496,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3699	HBP	PE					496,500				496,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	496,500

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,482,500	2,482,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,482,500	2,482,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	2,482,500
			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: 5932(038)

Con Auth. Date:

STIP Match? No

Rank: 60

Line item? No

**Not ready to ad within 6 months**

**HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000			100,000					250,000
R/W					150,000				150,000
CON								1,250,000	1,250,000
<b>Total</b>	<b>150,000</b>			<b>100,000</b>	<b>150,000</b>			<b>1,250,000</b>	<b>1,650,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795			88,530	150,000			1,250,000	1,621,325
Local Match	17,205			11,470					28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>			<b>100,000</b>	<b>150,000</b>			<b>1,250,000</b>	<b>1,650,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795			88,530					221,325
Local Match	17,205			11,470					28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>			<b>100,000</b>					<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53% PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.										<b>Total:</b>	<b>150,000</b>
882	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										<b>Total:</b>	<b>100,000</b>
882	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.										<b>Total:</b>	<b>0</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	R/W	40,000								40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	40,000
882	HBP	R/W	-40,000		150,000						110,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	110,000
882	HBP	R/W			-150,000		150,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.										Total:	

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,250,000	1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,250,000	1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	CON				750,000					750,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	750,000
882	HBP	CON				-750,000				750,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882 HBP CON Local Match				1,250,000				-750,000	500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	500,000
882 HBP CON Local Match				-1,250,000	1,250,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
882 HBP CON Local Match						-1,250,000	1,250,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
882 HBP CON Local Match						-1,250,000	1,250,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
882 HBP CON Local Match							-1,250,000	1,250,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0034, EVERGREEN ROAD, OVER S FK TUOLUMNE RIVER, 1.0 MI S OF SR 120. Full deck rehab, no added lanes. 4/5/2010:  
Toll Credits programmed for Con.

Fed Proj: 5932(041)

Con Auth. Date: 7/15/2010

STIP Match? No

Rank: 4

Line item? No

**Construction Authorized**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	73,000								73,000
R/W									
CON			689,477						689,477
<b>Total</b>	<b>73,000</b>		<b>689,477</b>						<b>762,477</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	58,400		689,477						747,877
Local Match	14,600								14,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>73,000</b>		<b>689,477</b>						<b>762,477</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	58,400								58,400
Local Match	14,600								14,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>73,000</b>								<b>73,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
880	HBP	PE	55,331								55,331
	Local Match		7,169								7,169
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>62,500</b>
880	HBP	PE	16,600								16,600
	Local Match		4,150								4,150
Fed. Reimb. Rate: 80.00% 2/5/2008 Abel Preciado: Bridge was determined to have a full deck replacement ( See Exhibit 6A Approved by District 9/04/07). Total Cost for PE is \$73,000.										<b>Total:</b>	<b>20,750</b>
880	HBP	PE	-55,331								-55,331
	Local Match		-7,169								-7,169
Fed. Reimb. Rate: 88.53% 2/5/2008 Abel Preciado: Need to subtract \$ 62,500 from FFY 06/07 to make correction according to E-76 Approved by FHWA on 7/1/05. The correct Amount should be \$52,250 Please refer to E-76 issued to District 10 for this project.										<b>Total:</b>	<b>-62,500</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
880 HBP PE	41,800								41,800
Local Match	10,450								10,450
Fed. Reimb. Rate: 80.00%	2/5/2008 Abel Preciado: Per E-76 Issued on 7/1/05 this is the corrected authorized amount for PE funds for prior years.								Total: 52,250

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			689,477						689,477
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			689,477						689,477

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
880	HBP	CON				209,000					209,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 209,000	
880	HBP	CON				-209,000				209,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
880	HBP	CON								178,000	178,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/5/2008 Abel Preciado: Per Exhibit 6D Approved on 9/4/07 This is the new requested amount for Construction \$ 387K									Total: 178,000	
880	HBP	CON								253,308	253,308
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: 253,308	
880	HBP	CON			689,477					-640,308	49,169
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2009 Jesus Serrano: This project is ready to advertise, per 6-D submitted on 12/03/09. Funding amounts being modified and moved from Beyond into 09/10 FFY.									Total: 49,169	

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge.  
9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 60

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							339,750		339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
<b>Total</b>							<b>339,750</b>	<b>1,718,750</b>	<b>2,058,500</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							339,750	1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>339,750</b>	<b>1,718,750</b>	<b>2,058,500</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							339,750		339,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>339,750</b>		<b>339,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	PE							339,750		339,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>339,750</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	20,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
		Local Match									
Fed. Reimb. Rate: 100.00%      9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,698,750

New!

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 52

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				344,000					344,000
R/W						261,900			261,900
CON						1,400,000			1,400,000
<b>Total</b>				<b>344,000</b>		<b>1,661,900</b>			<b>2,005,900</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				344,000		1,661,900			2,005,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>344,000</b>		<b>1,661,900</b>			<b>2,005,900</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				344,000					344,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>344,000</b>					<b>344,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3240	HBP	PE	146,000								146,000	
		Local Match										
		Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000
3240	HBP	PE	-146,000			344,000					198,000	
		Local Match										
		Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						261,900			261,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						261,900			261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3240	HBP	R/W	15,000								15,000
		Local Match									
Fed. Reimb. Rate: 100.00%     4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000
3240	HBP	R/W	-15,000					261,900			246,900
		Local Match									
Fed. Reimb. Rate: 100.00%     4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	246,900

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,400,000			1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,400,000			1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3240	HBP	CON				1,059,000					1,059,000
		Local Match									
Fed. Reimb. Rate: 100.00%     4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,059,000
3240	HBP	CON				-1,059,000				1,059,000	
		Local Match									
Fed. Reimb. Rate: 100.00%     4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3240	HBP	CON						1,400,000		-1,059,000	341,000
		Local Match									
Fed. Reimb. Rate: 100.00%     4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	341,000

# 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge.  
9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Con Auth. Date:

STIP Match?

No

Rank: 48

Line item?

No

**Not ready to ad within 6 months**

**HOLD ON PE. HOLD ON RW. HOLD ON CON.**

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							329,500		329,500
R/W								50,000	50,000
CON								1,647,500	1,647,500
<b>Total</b>							<b>329,500</b>	<b>1,697,500</b>	<b>2,027,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							329,500	1,697,500	2,027,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>329,500</b>	<b>1,697,500</b>	<b>2,027,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							329,500		329,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>329,500</b>		<b>329,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	PE							329,500		329,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	<b>329,500</b>

New!

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,647,500	1,647,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,647,500	1,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	CON								1,647,500	1,647,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,647,500
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

New!

Responsible Agency Summary: Tuolumne County

Number of Projects: 6

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	191,195		689,477	432,530	646,500	1,661,900	669,250	7,148,750	11,439,602
Local Match	31,805			11,470					43,275
LSSRP Bond									
Local AC									
Total for all Phases	223,000		689,477	444,000	646,500	1,661,900	669,250	7,148,750	11,482,877

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**County Region Summary:** Tuolumne

Number of Projects: 6

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	191,195		689,477	432,530	646,500	1,661,900	669,250	7,148,750	11,439,602
Local Match	31,805			11,470					43,275
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>223,000</b>		<b>689,477</b>	<b>444,000</b>	<b>646,500</b>	<b>1,661,900</b>	<b>669,250</b>	<b>7,148,750</b>	<b>11,482,877</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10 County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Summary For District: 10

Number of Projects: 40

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,235,602	592,266	1,536,440	10,265,178	4,831,614	14,713,411	2,423,943	62,596,217	99,194,669
Local Match	350,709	76,734	110,696	324,314	67,386	32,690	28,675	2,315,414	3,306,619
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,586,311</b>	<b>669,000</b>	<b>1,647,136</b>	<b>10,589,492</b>	<b>4,899,000</b>	<b>14,746,100</b>	<b>2,452,618</b>	<b>64,911,631</b>	<b>102,501,288</b>

## 2008/9-2013/14 Highway Bridge Program

District: 10      County: Tuolumne

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**Report Totals:**

Number of Projects: 149

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,986,694	9,991,601	17,382,891	26,227,934	17,679,379	55,372,001	43,843,123	152,591,612	336,075,234
Local Match	2,364,635	1,536,963	1,437,070	1,149,935	490,477	806,794	1,632,321	5,257,156	14,675,351
LSSRP Bond		9,000	699,730	2,868	24,405	2,165,394	1,376,815	593,339	4,871,550
Local AC									
<b>Total for all Phases</b>	<b>15,351,329</b>	<b>11,537,564</b>	<b>19,519,690</b>	<b>27,380,736</b>	<b>18,194,261</b>	<b>58,344,189</b>	<b>46,852,259</b>	<b>158,442,107</b>	<b>355,622,135</b>