2008/9-2013/14 Highway Bridge Program

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1/21/2011, 10:05 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

Seismic Retrofit of BART bridges over public roads. (Various locations.) For projects authorized in FFY 8/9 and prior. Remaining work is programmed in the lump sum backup list. (STP)

Fed Proj: RPSTPL-6000(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	49,960,992		-4,682,170						45,278,822
R/W	14,574,618								14,574,618
CON	86,941,000	25,788,013							112,729,013
Total	151,476,610	25,788,013	-4,682,170						172,582,453

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	114,498,643	40,228,467	-4,145,125						150,581,985
Local Match	9,000,663	-1,064,877	-537,045						7,398,742
LSSRP Bond	10,578,965	4,022,762							14,601,726
Local AC	17,398,339	-17,398,339							
Total	151,476,610	25,788,013	-4,682,170						172,582,453

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	32,846,005	9,179,200	-4,145,125						37,880,080
Local Match	7,935,787		-537,045						7,398,742
LSSRP Bond									
Local AC	9,179,200	-9,179,200							
Total	49,960,992		-4,682,170						45,278,822

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	PE	26,045,526								26,045,526
	Local Match		3,374,474								3,374,474
Fed. Reimb. Rate: 88.53%										Total:	29,420,000
3184	Local AC (STP)	PE	7,430,323							-7,430,323	
	Local Match		962,677							-962,677	
Fed. Reimb. Rate: 88.53%										Total:	
3184	State STP (BR)	PE								7,430,323	7,430,323
	Local Match									962,677	962,677
Fed. Reimb. Rate: 88.53%										Total:	8,393,000

12/14/2007 DLA-Admin: Due do limited Federal STP funding additional PE costs must be Local AC to achieve FTIP financial constraint.
12/13/2007 Shannon Mlcoch: reflects Segment 2 PE cost increases

12/17/2007 DLA-Admin: Future uncommitted AC conversion for PE cost increases.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	Local AC (STP)	PE	-7,430,323							7,430,323	
	Local Match		-962,677							962,677	
Fed. Reimb. Rate: 88.53%			6/13/2008 Reza Fereshtehnejad: Additional PE requested. Due to limited Federal STP funding additional PE cost must be local AC to achieve FTIP financial constraint. Delete the PE funds at the wrong match rate.							Total:	
3184	State STP (BR)	PE	-26,045,526								-26,045,526
	Local Match		-3,374,474								-3,374,474
Fed. Reimb. Rate: 88.53%			10/9/2008 Eric Bost: PE is at different rates. Delete old amount							Total:	-29,420,000
3184	State STP (BR)	PE	11,503,200								11,503,200
	Local Match		2,875,800								2,875,800
Fed. Reimb. Rate: 80.00%			10/9/2008 Eric Bost: Shows prior year PE from 6000(025)							Total:	14,379,000
3184	State STP (BR)	PE	21,342,805							-7,430,323	13,912,482
	Local Match		2,765,187							-962,677	1,802,510
Fed. Reimb. Rate: 88.53%			10/9/2008 Eric Bost: Shows prior year PE from 6000(014)							Total:	15,714,992
3184	Local AC (STP)	PE	9,179,200	-9,179,200							
	Local Match		2,294,800	-2,294,800							
Fed. Reimb. Rate: 80.00%			10/9/2008 Eric Bost: AC for 6000(025) at correct match rate.							Total:	
3184	State STP (BR)	PE		9,179,200							9,179,200
	Local Match			2,294,800							2,294,800
Fed. Reimb. Rate: 80.00%			10/9/2008 Eric Bost: AC conversion in FFY 8/9 for 6000(025)							Total:	11,474,000
3184	State STP (BR)	PE			-4,145,125						-4,145,125
	Local Match				-537,045						-537,045
Fed. Reimb. Rate: 88.53%			11/9/2010 Eric Bost: Deobligations.							Total:	-4,682,170

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	4,683,770	8,219,139							12,902,909
Local Match	1,064,877	-1,064,877							
LSSRP Bond	606,832	1,064,877							1,671,709
Local AC	8,219,139	-8,219,139							
Total	14,574,618								14,574,618

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	R/W	2,919,719								2,919,719
	LSSRP Bond		378,281								378,281
Fed. Reimb. Rate: 88.53%										Total:	3,298,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	R/W	904,777								904,777
	LSSRP Bond		117,223								117,223
Fed. Reimb. Rate: 88.53%										Total:	1,022,000
3184	State STP (BR)	R/W	868,479								868,479
	LSSRP Bond		112,521								112,521
Fed. Reimb. Rate: 88.53%			segment 2 ROW being increased and moved to 7/8 ffy							Total:	981,000
3184	State STP (BR)	R/W	1,764,051								1,764,051
	LSSRP Bond		228,551								228,551
Fed. Reimb. Rate: 88.53%			9/17/2007 Shannon Mlcoch: Bond Funds approved. renegociated participating ROW, Segment 1 additional funds needed							Total:	1,992,602
3184	Local AC (STP)	R/W	8,219,139	-8,219,139							
	Local Match		1,064,877	-1,064,877							
Fed. Reimb. Rate: 88.53%			9/2/2009 Eric Bost: Bond Funds no longer approved. 9/3/2008 Reza Fereshtehnejad: Bond Funds approved. For project 6000(025) 6/13/2008 Reza Fereshtehnejad: Additional fund requested for R/W.							Total:	
3184	State STP (BR)	R/W	-1,773,256	8,219,139							6,445,883
	LSSRP Bond		-229,744	1,064,877							835,133
Fed. Reimb. Rate: 88.53%			9/3/2008 Reza Fereshtehnejad: Bond Funds approved. 6/19/2008 Eric Bost: Converts AC in future for R/W cost increase.							Total:	7,281,016

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	76,968,867	22,830,128							99,798,995
Local Match									
LSSRP Bond	9,972,133	2,957,885							12,930,018
Local AC									
Total	86,941,000	25,788,013							112,729,013

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	CON	81,243,096								81,243,096
	LSSRP Bond		10,525,904								10,525,904
Fed. Reimb. Rate: 88.53%										Total:	91,769,000
3184	State STP (BR)	CON	14,170,997	75,720,594							89,891,591
	LSSRP Bond		1,836,003	9,810,406							11,646,409
Fed. Reimb. Rate: 88.53%										Total:	101,538,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	CON		13,581,387							13,581,387
	LSSRP Bond			1,759,613							1,759,613
Fed. Reimb. Rate: 88.53%										Total:	15,341,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-1, West Oakland Aerials (Various locations.) 14 bridges

3184	State STP (BR)	CON	70,501,751								70,501,751
	LSSRP Bond		9,134,249								9,134,249
Fed. Reimb. Rate: 88.53%										Total:	79,636,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-2, North Oakland Aerial (Hwy 24) (Various locations.). 51 bridges

3184	State STP (BR)	CON		2,402,704							2,402,704
	LSSRP Bond			311,296							311,296
Fed. Reimb. Rate: 88.53%										Total:	2,714,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-3, West Oakland by UPRR (Various locations.) 1 bridge

3184	State STP (BR)	CON		27,550,536							27,550,536
	LSSRP Bond			3,569,464							3,569,464
Fed. Reimb. Rate: 88.53%										Total:	31,120,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-4, Aerials SF - Daly City (Various Locations). 8 bridges

3184	State STP (BR)	CON	3,025,955								3,025,955
	LSSRP Bond		392,045								392,045
Fed. Reimb. Rate: 88.53%										Total:	3,418,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-5, Rockridge Station (Various locations.) 3 bridges

3184	State STP (BR)	CON	3,441,161								3,441,161
	LSSRP Bond		445,839								445,839
Fed. Reimb. Rate: 88.53%										Total:	3,887,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-6, West Oakland Station (Various locations.) 2 bridges

3184	Local AC (STP)	CON		1,343,885							1,343,885
	Local Match			174,115							174,115
Fed. Reimb. Rate: 88.53%										Total:	1,518,000

12/14/2007 DLA-Admin: Due do limited available Federal STP funding, these costs must be Local AC to achieve FTIP financial constraint.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-7, Daly City Station (Various locations.) 1 bridge

3184	State STP (BR)	CON		23,234,699							23,234,699
	LSSRP Bond			3,010,302							3,010,302
Fed. Reimb. Rate: 88.53%										Total:	26,245,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-A, A Line North (Oakland to Bay Fair (Various locations.) 46 bridges

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	CON		10,295,154							10,295,154
	LSSRP Bond			1,333,846							1,333,846
Fed. Reimb. Rate: 88.53%										Total:	11,629,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-B, A Line South (Bay Fair To Fremont) (Various locations.) 21 bridges

3184	State STP (BR)	CON		21,380,880							21,380,880
	LSSRP Bond			2,770,120							2,770,120
Fed. Reimb. Rate: 88.53%										Total:	24,151,000

9/2/2009 Eric Bost: Bond Funds approved.
9/2/2009 Eric Bost: Bond Funds no longer approved.
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-C, Richmond Line (Various locations.) 43 bridges

3184	Local AC (STP)	CON		9,532,025							9,532,025
	Local Match			1,234,975							1,234,975
Fed. Reimb. Rate: 88.53%										Total:	10,767,000

12/14/2007 DLA-Admin: Due do limited Federal STP funding CON costs must be Local AC to achieve FTIP financial constraint. Prop 1B funds cannot be used to match AC (backed by local funds). Prop 1B may only be used to match federal funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-D, Concord Line (Various locations.) 31 bridges

3184	State STP (BR)	CON		2,296,468							2,296,468
	LSSRP Bond			297,532							297,532
Fed. Reimb. Rate: 88.53%										Total:	2,594,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments, Segment 2-E, A Line Stations (Oakland to Fremont) (Various locations.) 2 bridges

3184	State STP (BR)	CON		7,906,614							7,906,614
	LSSRP Bond			1,024,386							1,024,386
Fed. Reimb. Rate: 88.53%										Total:	8,931,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-F, Richmond & Concord Stations (Various locations.) 4 bridges

3184	State STP (BR)	CON	-95,414,093	-75,720,594							-171,134,687
	LSSRP Bond		-12,361,907	-9,810,406							-22,172,313
Fed. Reimb. Rate: 88.53%										Total:	-193,307,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/20/2007 Shannon Mlcoch: removes funds from master project which is now split into 13 contracts. Funds now entered under individual contracts for construction only

3184	Local AC (STP)	CON								-10,875,911	-10,875,911
	Local Match									-1,409,090	-1,409,090
Fed. Reimb. Rate: 88.53%										Total:	-12,285,000

12/17/2007 DLA-Admin: AC conversion will be determined in the future.

3184	State STP (BR)	CON								10,875,911	10,875,911
	LSSRP Bond									1,409,090	1,409,090
Fed. Reimb. Rate: 88.53%										Total:	12,285,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: AC conversion will be determined in the future.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	Local AC (STP)	CON		-10,875,911						10,875,911	
	Local Match			-1,409,090						1,409,090	
Fed. Reimb. Rate: 88.53%		3/17/2009 Eric Bost: AC is no longer needed.								Total:	
3184	State STP (BR)	CON								-10,875,911	-10,875,911
	LSSRP Bond									-1,409,090	-1,409,090
Fed. Reimb. Rate: 88.53%		9/2/2009 Eric Bost: Bond Funds approved. 3/17/2009 Eric Bost: AC conversion is no longer needed based on revised project plan.								Total:	-12,285,000
3184	State STP (BR)	CON		-41,486,043							-41,486,043
	LSSRP Bond			-5,374,957							-5,374,957
Fed. Reimb. Rate: 88.53%		3/18/2009 Shannon Mlcoch: Bond Funds approved. 3/18/2009 Shannon Mlcoch: Per reduction request in BART letter dated 3/5/09.								Total:	-46,861,000
3184	State STP (BR)	CON		-44,332,272							-44,332,272
	LSSRP Bond			-5,743,716							-5,743,716
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: Bond Funds approved. 9/29/2009 Eric Bost: Final obligations available.								Total:	-50,075,987

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Antioch

BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5038(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	810,982			334,000					1,144,982
R/W	280,000								280,000
CON					16,100,000				16,100,000
Total	1,090,982			334,000	16,100,000				17,524,982

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	896,670			267,200	14,253,330				15,417,200
Local Match	194,312			-36,430	1,846,670				2,004,552
LSSRP Bond				103,230					103,230
Local AC									
Total	1,090,982			334,000	16,100,000				17,524,982

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	648,786			267,200					915,986
Local Match	162,196			66,800					228,996
LSSRP Bond									
Local AC									
Total	810,982			334,000					1,144,982

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	PE	664,860								664,860
	Local Match		86,140								86,140
Fed. Reimb. Rate: 88.53%		To reflect actual funds obligated in prior year.								Total:	751,000
629	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/24/2007 Chien Wu: post programming adjustment due to cost increase.								Total:	60,000
629	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2007 Chien Wu: To reflect the actual funds obligated in prior year. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	PE				267,200					267,200
	Local Match					66,800					66,800
Fed. Reimb. Rate: 80.00%		8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.								Total:	334,000
629	HBP	PE	-717,978								-717,978
	Local Match		-93,022								-93,022
Fed. Reimb. Rate: 88.53%		10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total:	-811,000
629	HBP	PE	648,786								648,786
	Local Match		162,196								162,196
Fed. Reimb. Rate: 80.00%		10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total:	810,982

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					14,253,330				14,253,330
Local Match				-103,230	1,846,670				1,743,440
LSSRP Bond				103,230					103,230
Local AC									
Total					16,100,000				16,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	CON			12,305,670						12,305,670
	Local Match				1,594,330						1,594,330
Fed. Reimb. Rate: 88.53%										Total:	13,900,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	CON			-12,305,670	12,305,670					
	Local Match				-1,594,330	1,594,330					
Fed. Reimb. Rate: 88.53%		7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.								Total:	
629	HBP	CON				-12,305,670	12,305,670				
	Local Match					-1,594,330	1,594,330				
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
629	HBP	CON				12,305,670	-12,305,670				
	Local Match					1,594,330	-1,594,330				
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
629	HBP	CON				-12,305,670	12,305,670				
	Local Match					-1,594,330	1,594,330				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
629	HBP	CON					-12,305,670	12,305,670			
	Local Match						-1,594,330	1,594,330			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
629	HBP	CON				12,305,670		-12,305,670			
	Local Match					1,594,330		-1,594,330			
Fed. Reimb. Rate: 88.53%		7/26/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.								Total:	
629	HBP	CON				-13,102,440	14,253,330				1,150,890
	Local Match					-1,697,560	1,846,670				149,110
Fed. Reimb. Rate: 88.53%		8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.								Total:	1,300,000
2056	HBP	CON			796,770						796,770
	LSSRP Bond				103,230						103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000
2056	HBP	CON			-796,770	796,770					
	LSSRP Bond				-103,230	103,230					
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2056	HBP	CON				-796,770	796,770				
	LSSRP Bond					-103,230	103,230				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2056	HBP	CON				796,770	-796,770				
	LSSRP Bond					103,230	-103,230				
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
2056	HBP	CON				-796,770	796,770				
	LSSRP Bond					-103,230	103,230				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2056	HBP	CON					-796,770	796,770			
	LSSRP Bond						-103,230	103,230			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2056	HBP	CON				796,770		-796,770			
	LSSRP Bond					103,230		-103,230			
Fed. Reimb. Rate: 88.53%		7/26/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						59,060,990			59,060,990
Total						59,060,990			59,060,990

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000,000	20,000,000	19,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC						39,060,990	-20,000,000	-19,060,990	
Total						59,060,990			59,060,990

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000,000	20,000,000	19,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC						39,060,990	-20,000,000	-19,060,990	
Total						59,060,990			59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1845	HBP	CON		110,000,000							110,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	110,000,000
1845	HBP	CON		-50,939,010							-50,939,010
	Local Match										
Fed. Reimb. Rate: 100.00%		11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.								Total:	-50,939,010
1845	HBP	CON		-59,060,990						59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1845	Local AC (HBP)	CON					59,060,990			-59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.								Total:	
1845	HBP	CON						20,000,000	20,000,000	-40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.								Total:	
1845	Local AC (HBP)	CON					-59,060,990	39,060,990	-20,000,000	40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Los Gatos

BRIDGE NO. 37C0343, ROBERTS RD, OVER LOS GATOS CREEK, 0.10 MI S BLOSSOM HILL RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5067(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	292,000	188,000							480,000
R/W									
CON		3,245,000	-619,582						2,625,418
Total	292,000	3,433,000	-619,582						3,105,418

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	258,508	3,039,235	-548,516						2,749,227
Local Match	33,492	393,765	-71,066						356,191
LSSRP Bond									
Local AC									
Total	292,000	3,433,000	-619,582						3,105,418

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	258,508	166,436							424,944
Local Match	33,492	21,564							55,056
LSSRP Bond									
Local AC									
Total	292,000	188,000							480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3254	HBP	PE	258,508								258,508
	Local Match		33,492								33,492
Fed. Reimb. Rate: 88.53%										Total:	292,000
3254	HBP	PE		166,436							166,436
	Local Match			21,564							21,564
Fed. Reimb. Rate: 88.53%										Total:	188,000

11/3/2008 Roland Nimis: PE funds for additional design due to construction cost increase as result of a longer bridge and additional approach roadway.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		2,872,799	-548,516						2,324,283
Local Match		372,202	-71,066						301,135
LSSRP Bond									
Local AC									
Total		3,245,000	-619,582						2,625,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3254	HBP	CON				1,615,673					1,615,673
	Local Match					209,328					209,328
Fed. Reimb. Rate: 88.53%										Total:	1,825,000
3254	HBP	CON				-1,615,673				1,615,673	
	Local Match					-209,328				209,328	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3254	HBP	CON								1,257,126	1,257,126
	Local Match									162,874	162,874
Fed. Reimb. Rate: 88.53%		11/3/2008 Roland Nimis: CON fund increase due to longer bridge and additional approach roadway.								Total:	1,420,000
3254	HBP	CON		2,872,799						-2,872,799	
	Local Match			372,202						-372,202	
Fed. Reimb. Rate: 88.53%		12/11/2008 Roland Nimis: Project is nearly ready to advertise.								Total:	
3254	HBP	CON			-548,516						-548,516
	Local Match				-71,066						-71,066
Fed. Reimb. Rate: 88.53%		11/9/2010 Linda Newton: Revised funding to match FMIS.								Total:	-619,582

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0058, MATHILDA AVE, OVER CALTRAIN,UP RR,EVELYN AV, AT EVELYN AVE. Widen/rehabilitate bridge; add auxiliary lanes, reconfigure SB ramp to Charles Ave.

Fed Proj: BRLS-5213(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,000,000	533,000							3,533,000
R/W		83,500							83,500
CON		29,767,000	-7,829,792						21,937,208
Total	3,000,000	30,383,500	-7,829,792						25,553,708

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,655,900	26,898,513	-6,931,715						22,622,698
Local Match	344,100	3,484,987	-898,077						2,931,010
LSSRP Bond									
Local AC									
Total	3,000,000	30,383,500	-7,829,792						25,553,708

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,655,900	471,865							3,127,765
Local Match	344,100	61,135							405,235
LSSRP Bond									
Local AC									
Total	3,000,000	533,000							3,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	PE	1,859,130								1,859,130
	Local Match		240,870								240,870
Fed. Reimb. Rate: 88.53%										Total:	2,100,000
1502	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%		Post programming adjustment for cost increase								Total:	900,000
1502	HBP	PE		471,865							471,865
	Local Match			61,135							61,135
Fed. Reimb. Rate: 88.53%		6/4/2009 Roland Nimis: Post programming adjustment for cost increase.								Total:	533,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		73,923							73,923
Local Match		9,577							9,577
LSSRP Bond									
Local AC									
Total		83,500							83,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	R/W	4,833,738								4,833,738
	Local Match		626,262								626,262
Fed. Reimb. Rate: 88.53%										Total:	5,460,000
1502	HBP	R/W	-4,833,738	73,923							-4,759,815
	Local Match		-626,262	9,577							-616,685
Fed. Reimb. Rate: 88.53%	6/4/2009 Roland Nimis: Cost adjustment from PS&E estimate.									Total:	-5,376,500

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		26,352,725	-6,931,715						19,421,010
Local Match		3,414,275	-898,077						2,516,198
LSSRP Bond									
Local AC									
Total		29,767,000	-7,829,792						21,937,208

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	CON				22,132,500					22,132,500
	Local Match					2,867,500					2,867,500
Fed. Reimb. Rate: 88.53%										Total:	25,000,000
1502	HBP	CON				-22,132,500				22,132,500	
	Local Match					-2,867,500				2,867,500	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1502	HBP	CON		22,132,500						-22,132,500	
	Local Match			2,867,500						-2,867,500	
Fed. Reimb. Rate: 88.53%	12/10/2008 Roland Nimis: Project nearly ready to advertise.									Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	CON		-22,132,500							-22,132,500
	Local Match			-2,867,500							-2,867,500
Fed. Reimb. Rate: 88.53%		6/4/2009 Roland Nimis: Cost adjustment from PS&E Engineer's Estimate.								Total:	-25,000,000
1502	HBP	CON		26,352,725							26,352,725
	Local Match			3,414,275							3,414,275
Fed. Reimb. Rate: 88.53%		6/4/2009 Roland Nimis: Cost adjustment based on PS&E Engineer's Estimate.								Total:	29,767,000
1502	HBP	CON			-6,931,715						-6,931,715
	Local Match				-898,077						-898,077
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Bid savings.								Total:	-7,829,792

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLS-5923(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000			100,000					430,000
R/W				100,000					100,000
CON					3,450,000				3,450,000
Total	330,000			200,000	3,450,000				3,980,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	292,149			177,060	3,054,285				3,523,494
Local Match	37,851			22,940	395,715				456,506
LSSRP Bond									
Local AC									
Total	330,000			200,000	3,450,000				3,980,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	292,149			88,530					380,679
Local Match	37,851			11,470					49,321
LSSRP Bond									
Local AC									
Total	330,000			100,000					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	PE	414,320								414,320
	Local Match		53,680								53,680
Fed. Reimb. Rate: 88.53%										Total:	468,000
822	HBP	PE	-122,171		88,530						-33,641
	Local Match		-15,829		11,470						-4,359
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-38,000
822	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
822	HBP	R/W	-88,530			88,530					
	Local Match		-11,470			11,470					
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,054,285				3,054,285
Local Match					395,715				395,715
LSSRP Bond									
Local AC									
Total					3,450,000				3,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	CON				2,655,900					2,655,900
	Local Match					344,100					344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000
822	HBP	CON				-2,655,900				2,655,900	
	Local Match					-344,100				344,100	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
822	HBP	CON					3,054,285			-2,655,900	398,385
	Local Match						395,715			-344,100	51,615
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	450,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	CON					-3,054,285	3,054,285			
	Local Match						-395,715	395,715			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
822	HBP	CON						-3,054,285	3,054,285		
	Local Match							-395,715	395,715		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
822	HBP	CON							-3,054,285	3,054,285	
	Local Match								-395,715	395,715	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
822	HBP	CON					3,054,285			-3,054,285	
	Local Match						395,715			-395,715	
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W						100,000			100,000
CON							5,000,000		5,000,000
Total			500,000			100,000	5,000,000		5,600,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650			88,530		4,426,500	4,957,680
Local Match			57,350				573,500	-573,500	57,350
LSSRP Bond						11,470		573,500	584,970
Local AC							4,426,500	-4,426,500	
Total			500,000			100,000	5,000,000		5,600,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1993	HBP	PE	-442,650	805,623							362,973
	Local Match		-57,350	104,377							47,027
Fed. Reimb. Rate: 88.53%			11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.							Total:	410,000
1993	HBP	PE		-805,623	805,623						
	Local Match			-104,377	104,377						
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.							Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	PE			-362,973						-362,973
	Local Match				-47,027						-47,027
Fed. Reimb. Rate: 88.53%		1/20/2010 Roland Nimis: PE cost has been reduced.								Total:	-410,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match									
LSSRP Bond						11,470			11,470
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1993	HBP	R/W	-44,265	87,758							43,493
	LSSRP Bond		-5,735	11,370							5,635
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	49,128
1993	HBP	R/W		-87,758						87,758	
	LSSRP Bond			-11,370						11,370	
Fed. Reimb. Rate: 88.53%		11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
1993	HBP	R/W				88,530				-87,758	772
	LSSRP Bond					11,470				-11,370	100
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	872
1993	HBP	R/W				-88,530		88,530			
	LSSRP Bond					-11,470		11,470			
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match							573,500	-573,500	
LSSRP Bond								573,500	573,500
Local AC							4,426,500	-4,426,500	
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	CON			4,426,500						4,426,500
	LSSRP Bond				573,500						573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
1993	HBP	CON			-4,426,500	4,426,500					
	LSSRP Bond				-573,500	573,500					
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:	
1993	HBP	CON				-4,426,500				4,426,500	
	LSSRP Bond					-573,500				573,500	
Fed. Reimb. Rate: 88.53%		11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
1993	HBP	CON					4,426,500			-4,426,500	
	LSSRP Bond						573,500			-573,500	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1993	HBP	CON					-4,426,500	4,426,500			
	LSSRP Bond						-573,500	573,500			
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1993	HBP	CON						-4,426,500	4,426,500		
	LSSRP Bond							-573,500	573,500		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1993	HBP	CON							-4,426,500	4,426,500	
	LSSRP Bond								-573,500	573,500	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	Local AC (HBP)	CON							4,426,500	-4,426,500	
	Local Match								573,500	-573,500	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge for PLANNING STUDY ONLY. 9/15/2010: Toll Credits programmed for PE. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				350,000					350,000
R/W									
CON									
Total				350,000					350,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000					350,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				350,000					350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3629	HBP	PE				350,000					350,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Linda Newton: New eligible project.

Total: 350,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3629	HBP	R/W							50,000		50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	50,000	
3629	HBP	R/W							-50,000		-50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-50,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3629	HBP	CON								1,983,750	1,983,750	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	1,983,750	
3629	HBP	CON								-1,983,750	-1,983,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,983,750	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000				600,000				850,000
R/W								200,000	200,000
CON								6,000,000	6,000,000
Total	250,000				600,000			6,200,000	7,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	221,325				531,180			5,511,800	6,264,305
Local Match	28,675				68,820				97,495
LSSRP Bond								688,200	688,200
Local AC									
Total	250,000				600,000			6,200,000	7,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	221,325				531,180				752,505
Local Match	28,675				68,820				97,495
LSSRP Bond									
Local AC									
Total	250,000				600,000				850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000
2016	HBP	PE					531,180				531,180
	Local Match						68,820				68,820
Fed. Reimb. Rate: 88.53%		10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	600,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP LSSRP Bond	R/W	200,000								200,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000
2016	HBP LSSRP Bond	R/W	-200,000			100,000					-100,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	-100,000
2016	HBP LSSRP Bond	R/W				-100,000				100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
2016	HBP LSSRP Bond	R/W					200,000			-100,000	100,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	100,000
2016	HBP LSSRP Bond	R/W					-200,000			200,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match									
LSSRP Bond								688,200	688,200
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	CON			5,311,800						5,311,800
	LSSRP Bond				688,200						688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000
2016	HBP	CON			-5,311,800		5,311,800				
	LSSRP Bond				-688,200		688,200				
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
2016	HBP	CON					-5,311,800			5,311,800	
	LSSRP Bond						-688,200			688,200	
Fed. Reimb. Rate: 88.53%		12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2016	HBP	CON						5,311,800		-5,311,800	
	LSSRP Bond							688,200		-688,200	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2016	HBP	CON						-5,311,800	5,311,800		
	LSSRP Bond							-688,200	688,200		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2016	HBP	CON							-5,311,800	5,311,800	
	LSSRP Bond								-688,200	688,200	
Fed. Reimb. Rate: 88.53%		10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000	700,000							825,000
R/W							60,000		60,000
CON								5,000,000	5,000,000
Total	125,000	700,000					60,000	5,000,000	5,885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000	560,000					60,000	5,000,000	5,720,000
Local Match	25,000	140,000							165,000
LSSRP Bond									
Local AC									
Total	125,000	700,000					60,000	5,000,000	5,885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000	560,000							660,000
Local Match	25,000	140,000							165,000
LSSRP Bond									
Local AC									
Total	125,000	700,000							825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%										Total:	525,000
1627	HBP	PE	100,000	560,000							660,000
	Local Match		25,000	140,000							165,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.							Total:	825,000
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
Fed. Reimb. Rate: 88.53%			10/29/2008 Eric Bost: Deletes the info with the wrong match rate.							Total:	-525,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	R/W	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	500,000
1627	HBP	R/W	-500,000			60,000					-440,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.								Total:	-440,000
1627	HBP	R/W				-60,000			60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	CON				5,000,000					5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000
1627	HBP	CON				-5,000,000				5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	CON					5,000,000			-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1627	HBP	CON					-5,000,000	5,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1627	HBP	CON						-5,000,000	5,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1627	HBP	CON							-5,000,000	5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W								100,000	100,000
CON								5,000,000	5,000,000
Total				500,000				5,100,000	5,600,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				442,650				4,526,500	4,969,150
Local Match				57,350					57,350
LSSRP Bond								573,500	573,500
Local AC									
Total				500,000				5,100,000	5,600,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
2017	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	
2017	HBP	PE			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP LSSRP Bond	R/W	100,000								100,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	100,000
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2017	HBP LSSRP Bond	R/W				100,000				-100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
2017	HBP LSSRP Bond	R/W				-100,000				100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match									
LSSRP Bond								573,500	573,500
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	CON		4,426,500							4,426,500
	LSSRP Bond			573,500							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
2017	HBP	CON		-4,426,500	4,426,500						
	LSSRP Bond			-573,500	573,500						
Fed. Reimb. Rate: 88.53%										Total:	
2017	HBP	CON			-4,426,500		4,426,500				
	LSSRP Bond				-573,500		573,500				
Fed. Reimb. Rate: 88.53%										Total:	
2017	HBP	CON					-4,426,500			4,426,500	
	LSSRP Bond						-573,500			573,500	
Fed. Reimb. Rate: 88.53%										Total:	
2017	HBP	CON					4,426,500			-4,426,500	
	LSSRP Bond						573,500			-573,500	
Fed. Reimb. Rate: 88.53%										Total:	
2017	HBP	CON					-4,426,500			4,426,500	
	LSSRP Bond						-573,500			573,500	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/17/2008 Eric Bost: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.

12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.

10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000			400,000					450,000
R/W								250,000	250,000
CON								5,000,000	5,000,000
Total	50,000			400,000				5,250,000	5,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265			354,120				5,250,000	5,648,385
Local Match	5,735			45,880					51,615
LSSRP Bond									
Local AC									
Total	50,000			400,000				5,250,000	5,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265			354,120					398,385
Local Match	5,735			45,880					51,615
LSSRP Bond									
Local AC									
Total	50,000			400,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
2020	HBP	PE	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	
2020	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	PE			-354,120	354,120					
	Local Match				-45,880	45,880					

Fed. Reimb. Rate: 88.53%

10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

Total:

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

Total: 250,000

2020	HBP	R/W	-250,000							250,000	
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/26/2010 Reza Fereshtehnejad: Bond Funds approved.
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.

Total:

2020	HBP	R/W					250,000			-250,000	
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/26/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

Total:

2020	HBP	R/W					-250,000				-250,000
	LSSRP Bond										

Fed. Reimb. Rate: 100.00%

4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/26/2010 Reza Fereshtehnejad: Bond Funds approved.
4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.

Total: -250,000

2020	HBP	R/W					250,000				250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.

Total: 250,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	R/W					-250,000			250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	CON		5,000,000							5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000
2020	HBP	CON		-5,000,000	5,000,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON			-5,000,000					5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:	
2020	HBP	CON						5,000,000		-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2020	HBP	CON						-5,000,000	5,000,000		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP LSSRP Bond	CON							-4,700,000		-4,700,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.								Total:	-4,700,000
2020	HBP Local Match	CON							4,700,000		4,700,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match								Total:	4,700,000
2020	HBP Local Match	CON							-5,000,000	5,000,000	
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000						250,000
R/W						50,000		35,000	85,000
CON								1,502,550	1,502,550
Total			250,000			50,000		1,537,550	1,837,550

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			250,000			50,000		1,537,550	1,837,550
Local Match									
LSSRP Bond									
Local AC									
Total			250,000			50,000		1,537,550	1,837,550

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total:	250,000
3319	HBP	PE	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule.								Total:	
3319	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3319	HBP	PE			250,000	-250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11.								Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						50,000		35,000	85,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000		35,000	85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	R/W					35,000				35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	35,000
3319	HBP	R/W			35,000		-35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.								Total:	
3319	HBP	R/W			-35,000					35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	R/W						50,000			50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	50,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,502,550	1,502,550
Local Match									
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	1,502,550
3319	HBP	CON				1,502,550				-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total:	
3319	HBP	CON				-1,502,550				1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll Credits programmed for PE. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				290,000					290,000
R/W									
CON									
Total				290,000					290,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				290,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000					290,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				290,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total				290,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3698	HBP	PE				290,000					290,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This is a new bridge replacement project.

Total: 290,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3698	HBP	R/W						30,000			30,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project.								Total:	30,000	
3698	HBP	R/W						-30,000			-30,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3698	HBP	CON							1,450,000		1,450,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This a new bridge replacement project.								Total:	1,450,000	
3698	HBP	CON							-1,450,000		-1,450,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,450,000	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll credits used for PE. **Change!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				253,000					253,000
R/W									
CON									
Total				253,000					253,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				253,000					253,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000					253,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				253,000					253,000
Local Match									
LSSRP Bond									
Local AC									
Total				253,000					253,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3707	HBP	PE				253,000					253,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Roland Nimis: New bridge replacement project.

Total: 253,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3707	HBP	R/W							30,000		30,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	30,000	
3707	HBP	R/W							-30,000		-30,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3707	HBP	CON								1,610,000	1,610,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	1,610,000	
3707	HBP	CON								-1,610,000	-1,610,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,610,000	

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 15

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	118,967,459	70,726,214	-10,932,706	2,134,030	17,838,795	20,138,530	20,060,000	45,313,340	284,245,662
Local Match	9,669,829	2,953,876	-1,448,838	89,740	2,311,205		573,500	-573,500	13,575,812
LSSRP Bond	10,578,965	4,022,762		103,230		11,470		1,835,200	16,551,626
Local AC	17,398,339	-17,398,339				39,060,990	-15,573,500	-23,487,490	
Total for all Phases	156,614,592	60,304,513	-12,381,544	2,327,000	20,150,000	59,210,990	5,060,000	23,087,550	314,373,101