

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

xxxx Statewide Planning and Non MPO Regions
 Number of Projects: 87

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	6,334,882	3,818,373	3,586,512	24,370,548	40,515,647	1,350,166	5,487,320	93,563,969	179,027,417
Local Match	1,265,922	637,717	630,733	2,527,626	2,441,188	138,224	573,300	10,007,136	18,221,845
LSSRP Bond				902,994	2,885,221	36,704	137,640	2,115,068	6,077,627
Local AC									
Total	7,600,804	4,456,090	4,217,245	27,801,167	45,842,056	1,525,094	6,198,260	105,686,173	203,326,889