

2008/9-2011/12 Highway Bridge Program

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6/11/2009, 4:38 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Jackson Construct Mission Blvd extension. This project must have construction awarded by December 31, 2014 to enable the City to keep the funding for STPLX-0005(007). See file for FHWA action.

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								1	1
Total								1	1
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1	1
Local Match								0	0
LSSRP Bond									
Local AC									
Total								1	1
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1	1
Local Match								0	0
LSSRP Bond									
Local AC									
Total								1	1

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1856	HBP	CON							1		1
	Local Match								0		0
Match Rate: 88.53%										Total:	1
1856	HBP	CON							-1	1	
	Local Match								-0	0	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

2008/9-2011/12 Highway Bridge Program

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District: 03 County: Colusa

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Colusa County

BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5915(044)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	75,000								75,000
R/W			15,000						15,000
CON					650,000				650,000
Total	75,000		15,000		650,000				740,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398		13,280		575,445				655,122
Local Match	8,603		1,721		74,555				84,878
LSSRP Bond									
Local AC									
Total	75,000		15,000		650,000				740,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1890	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Match Rate: 88.53%										Total:	75,000

2008/9-2011/12 Highway Bridge Program

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District: 03 County: Colusa

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1890	HBP	R/W	4,427								4,427
	Local Match		574								574
Match Rate: 88.53%										Total:	5,000
1890	HBP	R/W	-4,427		13,280						8,853
	Local Match		-574		1,721						1,147
Match Rate: 88.53% Approved fund increase per County documentation & move funds to current year for the upcoming MTIP										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					575,445				575,445
Local Match					74,555				74,555
LSSRP Bond									
Local AC									
Total					650,000				650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1890	HBP	CON						260,278			260,278
	Local Match							33,722			33,722
Match Rate: 88.53%										Total:	294,000
1890	HBP	CON						-260,278		260,278	
	Local Match							-33,722		33,722	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1890	HBP	CON					575,445			-260,278	315,167
	Local Match						74,555			-33,722	40,833
Match Rate: 88.53% 5/26/2009 Michael McCollum: Move Construction funds to the upcoming fiscal year per Agency 6-D and completion of NEPA										Total:	356,000

New!

2008/9-2011/12 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor LSSRP Seismic Retrofit contribution for construction

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				900,000					900,000
R/W					25,000				25,000
CON							5,975,000		5,975,000
Total				900,000	25,000		5,975,000		6,900,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				796,770		22,133	5,289,668		6,108,570
Local Match				103,230		2,868	673,863		779,960
LSSRP Bond							11,470		11,470
Local AC									
Total				900,000	25,000		5,975,000		6,900,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				796,770					796,770
Local Match				103,230					103,230
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1917	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Match Rate:	88.53%	10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.								Total:	600,000
1917	HBP	PE			-531,180						-531,180
	Local Match				-68,820						-68,820
Match Rate:	88.53%	7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.								Total:	-600,000
1917	HBP	PE				796,770					796,770
	Local Match					103,230					103,230
Match Rate:	88.53%	7/22/2008 Shannon Mlcoch: adds HBP replacement funds								Total:	900,000

New!

New!

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District: 01 County: Humboldt

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						22,133			22,133
Local Match						2,868			2,868
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total			
1917	HBP	R/W							22,133		22,133	New!		
	Local Match								2,868		2,868			
Match Rate: 88.53%										7/22/2008 Shannon Mlcoch: ROW added to project		Total:	25,000	

1917	HBP	R/W						22,133	-22,133			New!		
	Local Match							2,868	-2,868					
Match Rate: 88.53%										10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.		Total:		

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							5,289,668		5,289,668
Local Match							673,863		673,863
LSSRP Bond							11,470		11,470
Local AC									
Total							5,975,000		5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1917	HBP	CON						5,311,800			5,311,800	
	LSSRP Bond							688,200			688,200	
Match Rate: 88.53%										Total:	6,000,000	

1917	HBP	CON						-5,311,800	5,311,800					
	LSSRP Bond							-688,200	688,200					
Match Rate: 88.53%										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:		

1917	HBP	CON								5,201,138	5,201,138	New!		
	Local Match									673,863	673,863			
Match Rate: 88.53%										7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.		Total:	5,875,000	

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District: 01 County: Humboldt

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1917 HBP CON LSSRP Bond							-5,311,800	88,530	-5,223,270	New!
Match Rate: 88.53%							-688,200	11,470	-676,730	
	10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion							Total:	-5,900,000	
1917 HBP CON LSSRP Bond							88,530	-88,530		New!
Match Rate: 88.53%							11,470	-11,470		
	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:		
1917 HBP CON Local Match						5,201,138		-5,201,138		New!
Match Rate: 88.53%						673,863		-673,863		
	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:		
1917 HBP CON Local Match						-5,201,138	5,201,138			New!
Match Rate: 88.53%						-673,863	673,863			
	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		

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District: 09 County: Inyo

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	180,675			475,000					655,675
R/W					50,000				50,000
CON							3,273,000		3,273,000
Total	180,675			475,000	50,000		3,273,000		3,978,675
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	144,540			380,000		44,265	2,897,587		3,466,392
Local Match	36,135			95,000		5,735	375,413		512,283
LSSRP Bond									
Local AC									
Total	180,675			475,000	50,000		3,273,000		3,978,675
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	144,540			380,000					524,540
Local Match	36,135			95,000					131,135
LSSRP Bond									
Local AC									
Total	180,675			475,000					655,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
542	HBP	PE	159,952								159,952
	Local Match		20,723								20,723
Match Rate: 88.53%										Total:	180,675
542	HBP	PE	144,540	380,000							524,540
	Local Match		36,135	95,000							131,135
Match Rate: 80.00% See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change										Total:	655,675
542	HBP	PE	-159,952								-159,952
	Local Match		-20,723								-20,723
Match Rate: 88.53% correction to prior match rate										Total:	-180,675
542	HBP	PE		-380,000		380,000					
	Local Match			-95,000		95,000					
Match Rate: 80.00% 9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8fy										Total:	

New!

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District: 09 County: Inyo

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
542	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Match Rate:	88.53%	phase added, was not previously expected to need ROW funding.								Total:	50,000

542	HBP	R/W			-44,265			44,265			0	New!
	Local Match				-5,735			5,735			0	
Match Rate:	88.53%	9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr								Total:	0	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							2,897,587		2,897,587
Local Match							375,413		375,413
LSSRP Bond									
Local AC									
Total							3,273,000		3,273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
542	HBP	CON						895,737			895,737
	Local Match							116,052			116,052
Match Rate:	88.53%									Total:	1,011,789

542	HBP	CON			2,545,238			-895,737			1,649,501
	Local Match				329,763			-116,052			213,710
Match Rate:	88.53%	costs updated to current standards, no scope change								Total:	1,863,211

542	HBP	CON			-2,545,238					2,545,238	
	Local Match				-329,763					329,763	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	0

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District: 09 County: Inyo

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
542 HBP CON							2,897,587	-2,545,238	352,349	New!
Local Match							375,413	-329,763	45,651	
Match Rate: 88.53%	9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District							Total:	398,000	

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District: 01 County: Mendocino

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5910(068)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			439,000						439,000
R/W					95,000				95,000
CON								1,639,000	1,639,000
Total			439,000		95,000			1,639,000	2,173,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			388,647		84,104			1,451,007	1,923,757
Local Match			50,353		10,897			187,993	249,243
LSSRP Bond									
Local AC									
Total			439,000		95,000			1,639,000	2,173,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			388,647						388,647
Local Match			50,353						50,353
LSSRP Bond									
Local AC									
Total			439,000						439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3241	HBP	PE			388,647						388,647
	Local Match				50,353						50,353
Match Rate:	88.53%	new project								Total:	439,000

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District: 01 County: Mendocino

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					84,104				84,104
Local Match					10,897				10,897
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3241	HBP	R/W					84,104				84,104
	Local Match						10,897				10,897
Match Rate: 88.53% new project										Total:	95,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,451,007	1,451,007
Local Match								187,993	187,993
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3241	HBP	CON						1,451,007			1,451,007
	Local Match							187,993			187,993
Match Rate: 88.53% new project										Total:	1,639,000

3241	HBP	CON						-1,451,007		1,451,007	
	Local Match							-187,993		187,993	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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District: 03 County: Nevada

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			150,000		200,000				350,000
R/W						70,000			70,000
CON								920,000	920,000
Total			150,000		200,000	70,000		920,000	1,340,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			132,795		177,060	61,971		814,476	1,186,302
Local Match			17,205		22,940	8,029		105,524	153,698
LSSRP Bond									
Local AC									
Total			150,000		200,000	70,000		920,000	1,340,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			132,795		177,060				309,855
Local Match			17,205		22,940				40,145
LSSRP Bond									
Local AC									
Total			150,000		200,000				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3327	HBP	PE			309,855						309,855	
	Local Match				40,145						40,145	
Match Rate:	88.53%	New Project								Total:	350,000	
3327	HBP	PE			-177,060		177,060					
	Local Match				-22,940		22,940					
Match Rate:	88.53%	5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds.									Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						61,971			61,971
Local Match						8,029			8,029
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3327	HBP	R/W				61,971					61,971
	Local Match					8,029					8,029
Match Rate: 88.53% New Project										Total:	70,000

3327	HBP	R/W				-61,971		61,971			New!
	Local Match					-8,029		8,029			
Match Rate: 88.53% 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.										Total:	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								814,476	814,476
Local Match								105,524	105,524
LSSRP Bond									
Local AC									
Total								920,000	920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3327	HBP	CON					814,476				814,476
	Local Match						105,524				105,524
Match Rate: 88.53% New Project										Total:	920,000

3327	HBP	CON					-814,476			814,476	
	Local Match						-105,524			105,524	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

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District: 03 County: Sierra

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				270,000					270,000
R/W					15,000				15,000
CON								945,000	945,000
Total				270,000	15,000			945,000	1,230,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				239,031	13,280			836,609	1,088,919
Local Match				30,969	1,721			108,392	141,081
LSSRP Bond									
Local AC									
Total				270,000	15,000			945,000	1,230,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				239,031					239,031
Local Match				30,969					30,969
LSSRP Bond									
Local AC									
Total				270,000					270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3445	HBP	PE				239,031					239,031
	Local Match					30,969					30,969
Match Rate:	88.53%	12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	<u>270,000</u>

New!

2008/9-2011/12 Highway Bridge Program

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District: 03 County: Sierra

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					13,280				13,280
Local Match					1,721				1,721
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
3445	HBP	R/W					13,280				13,280	New!	
	Local Match						1,721				1,721		
Match Rate: 88.53%													
12/30/2008 Michael McCollum: New project application for bridge replacement										Total:	15,000		

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								836,609	836,609
Local Match								108,392	108,392
LSSRP Bond									
Local AC									
Total								945,000	945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
3445	HBP	CON						836,609			836,609	New!	
	Local Match							108,392			108,392		
Match Rate: 88.53%													
12/30/2008 Michael McCollum: New project application for bridge replacement										Total:	945,000		

3445	HBP	CON						-836,609		836,609		New!	
	Local Match							-108,392		108,392			
Match Rate: 88.53%													
6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:			

2008/9-2011/12 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	4,000,000			1,000,000	1,000,000				6,000,000
R/W									
CON									
Total	4,000,000			1,000,000	1,000,000				6,000,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,541,200			885,300	885,300				5,311,800
Local Match	458,800			114,700	114,700				688,200
LSSRP Bond									
Local AC									
Total	4,000,000			1,000,000	1,000,000				6,000,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,541,200			885,300	885,300				5,311,800
Local Match	458,800			114,700	114,700				688,200
LSSRP Bond									
Local AC									
Total	4,000,000			1,000,000	1,000,000				6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3228	HBP	PE	3,541,200								3,541,200
	Local Match		458,800								458,800
Match Rate: 88.53%										Total:	4,000,000
3228	HBP	PE				885,300	885,300				1,770,600
	Local Match					114,700	114,700				229,400
Match Rate: 88.53% 5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.										Total:	2,000,000

New!

2008/9-2011/12 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Caltrans NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match.

Fed Proj: BR-HBIS(503)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	451,824		12,032,965	7,572,126	6,000,000	6,500,000	7,000,000		39,556,915
R/W									
CON									
Total	451,824		12,032,965	7,572,126	6,000,000	6,500,000	7,000,000		39,556,915
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	400,000		10,652,784	6,569,501	5,311,800	5,754,450	6,197,100		34,885,635
Local Match	51,824		1,380,181	1,002,625	688,200	745,550	802,900		4,671,280
LSSRP Bond									
Local AC									
Total	451,824		12,032,965	7,572,126	6,000,000	6,500,000	7,000,000		39,556,915
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	400,000		10,652,784	6,569,501	5,311,800	5,754,450	6,197,100		34,885,635
Local Match	51,824		1,380,181	1,002,625	688,200	745,550	802,900		4,671,280
LSSRP Bond									
Local AC									
Total	451,824		12,032,965	7,572,126	6,000,000	6,500,000	7,000,000		39,556,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3153	HBP	PE		3,541,200	3,895,320	3,895,320					11,331,840
	Local Match			458,800	504,680	504,680					1,468,160
	Match Rate:	88.53%									Total: 12,800,000
3153	HBP	PE		-679,056							-679,056
	Local Match			-87,979							-87,979
	Match Rate:	88.53%	Funds not needed.								Total: -767,035
3153	HBP	PE					5,311,800	5,754,450	6,197,100		17,263,350
	Local Match						688,200	745,550	802,900		2,236,650
	Match Rate:	88.53%	4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase								Total: 19,500,000
3153	HBP	PE	400,000	-2,862,144	6,757,464	-3,895,320					400,000
	Local Match		51,824	-370,821	875,501	-504,680					51,824
	Match Rate:	88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)								Total: 451,824

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
3153	HBP	PE				1,257,701					1,257,701	New!	
	Local Match					314,425					314,425		
Match Rate:	80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).									Total:	1,572,126	
3153	HBP	PE				5,311,800					5,311,800	New!	
	Local Match					688,200					688,200		
Match Rate:	88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10									Total:	6,000,000	

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	359,575			155,425					515,000
R/W							101,000		101,000
CON								2,575,000	2,575,000
Total	359,575			155,425			101,000	2,575,000	3,191,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	287,660			124,340			89,415	2,279,648	2,781,063
Local Match	71,915			31,085			11,585	295,353	409,937
LSSRP Bond									
Local AC									
Total	359,575			155,425			101,000	2,575,000	3,191,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	287,660			124,340					412,000
Local Match	71,915			31,085					103,000
LSSRP Bond									
Local AC									
Total	359,575			155,425					515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Match Rate:	80.00%	Reimbursement rate established @ 80% under TEA21.....								Total:	359,575
881	HBP	PE				124,340					124,340
	Local Match					31,085					31,085
Match Rate:	80.00%	10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.								Total:	155,425

New!

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							89,415		89,415
Local Match							11,585		11,585
LSSRP Bond									
Local AC									
Total							101,000		101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
881	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53%										Total:	100,000
881	HBP	R/W				-88,530			89,415		885
	Local Match					-11,470			11,585		115
Match Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,279,648	2,279,648
Local Match								295,353	295,353
LSSRP Bond									
Local AC									
Total								2,575,000	2,575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Match Rate: 88.53% Construction funds placed in "Beyond" until project ready to advertise per Department policy.										Total:	2,575,000

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 10

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	4,439,797		11,187,505	8,994,942	7,046,988	5,882,819	14,473,770	5,381,740	57,407,560
Local Match	627,277		1,449,460	1,377,609	913,012	762,182	1,863,760	697,261	7,690,561
LSSRP Bond							11,470		11,470
Local AC									
Total for all Phases	5,067,074		12,636,965	10,372,551	7,960,000	6,645,000	16,349,000	6,079,001	65,109,591