

2008/9-2011/12 Highway Bridge Program

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3/18/2009, 12:40 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Goleta BRIDGE NO. 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101
 Replace 2 lane bridge with 2 lane bridge

Fed Proj: BRLS-5481(003)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	905,000			200,000					1,105,000
R/W		239,000		330,000					569,000
CON				7,260,000					7,260,000
Total	905,000	239,000		7,790,000					8,934,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	724,000	211,587		6,879,427					7,815,014
Local Match	181,000	27,413		910,573					1,118,986
LSSRP Bond									
Local AC									
Total	905,000	239,000		7,790,000					8,934,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	724,000			160,000					884,000
Local Match	181,000			40,000					221,000
LSSRP Bond									
Local AC									
Total	905,000			200,000					1,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1895	HBP	PE	724,000								724,000
	Local Match		181,000								181,000
Match Rate: 80.00%										Total:	905,000
1895	HBP	PE				160,000					160,000
	Local Match					40,000					40,000
Match Rate: 80.00% 6/6/2008 Mike Giuliano: PE Increase needed for increased Caltrans support costs.										Total:	200,000

New!

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		211,587		292,149					503,736
Local Match		27,413		37,851					65,264
LSSRP Bond									
Local AC									
Total		239,000		330,000					569,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1895	HBP	R/W		211,587							211,587	
	Local Match			27,413							27,413	
Match Rate: 88.53%										Total:	239,000	
1895	HBP	R/W			288,608						288,608	New!
	Local Match				37,392						37,392	
Match Rate: 88.53% 3/24/2008 Mike Giuliano: Additional R/W negotiation and acquisition required, mainly with UPRR and private property owners ;Exhibit 6-D received and approved 3/21/08										Total:	326,000	
1895	HBP	R/W			-288,608	288,608						New!
	Local Match				-37,392	37,392						
Match Rate: 88.53% 6/6/2008 Mike Giuliano: Additional R/W to be authorized in 08/09, not 07/08 due to need to amend Cooperative Agreement.										Total:		
1895	HBP	R/W				3,541					3,541	New!
	Local Match					459					459	
Match Rate: 88.53% 2/3/2009 Mike Giuliano: Increase by \$4,000 to cover roundup										Total:	4,000	

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District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				6,427,278					6,427,278
Local Match				832,722					832,722
LSSRP Bond									
Local AC									
Total				7,260,000					7,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1895	HBP	CON						5,719,038			5,719,038	
	Local Match							740,962			740,962	
Match Rate:	88.53%									Total:	6,460,000	
1895	HBP	CON						-5,719,038		5,719,038		
	Local Match							-740,962		740,962		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1895	HBP	CON								708,240	708,240	New!
	Local Match									91,760	91,760	
Match Rate:	88.53%	3/24/2008 Mike Giuliano: Increase in Construction costs per updated ENgineer's Estimate ; Exhibit 6-D approved.								Total:	800,000	
1895	HBP	CON					6,427,278			-6,427,278		New!
	Local Match						832,722			-832,722		
Match Rate:	88.53%	3/24/2008 Mike Giuliano: Schedule moved forward to 09/10 FY								Total:		
1895	HBP	CON				6,427,278	-6,427,278					New!
	Local Match					832,722	-832,722					
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Schedule moved forward to 08/09 from 09/10 ; combined with Caltrans Capital Project on DD Contract for Delivery in 08/09 FY ;								Total:		

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 1

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	724,000	211,587		6,879,427					7,815,014
Local Match	181,000	27,413		910,573					1,118,986
LSSRP Bond									
Local AC									
Total for all Phases	905,000	239,000		7,790,000					8,934,000