

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

3/18/2009, 12:26 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6090 Santa Barbara County Association of Governments
 Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,518,597	5,172,761	644,874	12,336,538	3,891,181	5,618,236	903,006	52,904,200	84,989,394
Local Match	742,903	827,239	97,618	1,696,333	137,067	114,700		5,531,694	9,147,553
LSSRP Bond				4,129	367,077	613,202	116,994	1,322,606	2,424,008
Local AC									
Total	4,261,500	6,000,000	742,492	14,037,000	4,395,325	6,346,138	1,020,000	59,758,500	96,560,955