

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

3/18/2009, 12:45 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

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District: 10 County: San Joaquin

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Stockton BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Fed Proj: BRLS-5008(055)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	356,816		865,807						1,222,623
R/W									
CON				3,763,556					3,763,556
<b>Total</b>	<b>356,816</b>		<b>865,807</b>	<b>3,763,556</b>					<b>4,986,179</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	285,453		692,646	3,331,876					4,309,975
Local Match	71,363		173,161	431,680					676,204
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,816</b>		<b>865,807</b>	<b>3,763,556</b>					<b>4,986,179</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	285,453		692,646						978,098
Local Match	71,363		173,161						244,525
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,816</b>		<b>865,807</b>						<b>1,222,623</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
	Match Rate:	88.53%									
										<b>Total:</b>	<b>356,816</b>
1615	HBP	PE	285,453		692,646						978,098
	Local Match		71,363		173,161						244,525
	Match Rate:	80.00%									
		City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.								<b>Total:</b>	<b>1,222,623</b>
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
	Match Rate:	88.53%									
		subtracts prior funds entered at wrong match rate								<b>Total:</b>	<b>-356,816</b>

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				3,331,876					3,331,876
Local Match				431,680					431,680
LSSRP Bond									
Local AC									
Total				3,763,556					3,763,556

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1615	HBP	CON						1,768,980			1,768,980
	Local Match							229,190			229,190
Match Rate:	88.53%									Total:	1,998,170
1615	HBP	CON						-1,768,980		1,768,980	
	Local Match							-229,190		229,190	
Match Rate:	88.53%	EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.								Total:	
1615	HBP	CON				3,331,876				-1,768,980	1,562,896
	Local Match					431,680				-229,190	202,490
Match Rate:	88.53%	3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.								Total:	1,765,386

New!

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District: 10      County: San Joaquin

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 1

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	285,453		692,646	3,331,876					4,309,975
Local Match	71,363		173,161	431,680					676,204
LSSRP Bond									
Local AC									
Total for all Phases	356,816		865,807	3,763,556					4,986,179