



**FY 2014-15
First Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

July 1 – September 30, 2014

Federal Fiscal Year 2014

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

First Quarter Fiscal Year 2014-15

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 385.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$5.2 million shortfall in required local match.

Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates

bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, \$4.1, and \$11.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, and 2013-14 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.50 million of State match funds and \$44.70 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$66.20 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 385 bridges in the program, the design phase has been completed on 314 bridges, construction is underway on 85 bridges, and retrofit is complete on 229 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2014 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 23 bridges to be delivered in FFY 2014.

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Mendocino County	10C0048	Moore St, over West Branch Russian River	Right of Way
Monterey County	44C0151	Peach Tree Road, Over Pancho Rico Creek	Right of Way
Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way
Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction
Colton	54C0079	Pedestrian Over Crossing at La Cadena Drive, Over West Wilson	Construction
Colton	54C0375	UP RR Over West C Street	Construction
Colton	54C0384	UP RR Spur, over C Street	Construction
Colton	54C0599	Colton High School Pedestrian Overcrossing, Over Rancho Avenue	Construction
Stanislaus County	38C0202	Pete Miller Road over Delta Mendota Canal	Construction
San Joaquin County	29C0126	Eleventh Street over UPRR	Construction
Antioch	28C0054	Wilbur Avenue	Complete
Oakland	33C0253	Coliseum Way	Complete
Santa Cruz	36C0103	Soquel Drive	Complete

Ten Longest Delivery Schedules Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete)
04	Vallejo	23C0152	Sacramento Street	\$219,000	1/1/17	0
08	Barstow	54C0088	North 1st Avenue	\$350,000	3/1/17	0
04	Oakland	33C0215	Leimert Boulevard	\$557,968	4/15/17	0
01	Mendocino County	10C0034	Eureka Hill Road	\$465,000	10/9/17	82
07	Los Angeles	53C1881	Hyperion Avenue	\$1,220,000	4/1/18	65
07	Los Angeles	53C1882	Hyperion Avenue	\$290,000	4/1/18	65
07	Los Angeles	53C1883	Glendale Boulevard	\$115,000	4/1/18	65
07	Los Angeles	53C1884	Glendale Boulevard	\$115,000	4/1/18	65
08	Riverside County	56C0071	Mission Boulevard	\$3,670,400	2/15/18	0
04	Sonoma County	20C0018	Bohemian Highway	\$2,992,454	6/15/18	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2014. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2014 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2014

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Construction	\$222,231		
01	Mendocino County	10C0084	School Way, over West Branch Russian River	Construction	\$482,007	\$482,007	
02	Tehama County	08C0043	Jellys Ferry Road, over Sacramento River	Right of Way	\$7,200		\$7,200
04	Fremont	33C0128	Niles Blvd, over BART, UPRR, & BNSF RR	Construction	\$458,800	\$458,800	
04	Oakland	33C0030	Embarcadero Street, over Lake Merritt Canal	Construction	\$1,696,945	\$1,696,945	
04	San Francisco County Transportation Authority	01CA0003	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$2,259,121	\$2,396,871	
04	Healdsburg	20C0065	Healdsburg Avenue, over Russian River	Construction	\$244,311	\$244,311	
04	Sonoma County	20C0155	Wohler Road, Over Russian River	Construction	\$481,740		
05	Monterey County	44C0151	Peach Tree Road, Over Pancho Rico Creek	Right of Way	\$6,194		\$19,816
05	Santa Barbara County	51C0001	Cathedral Oaks Road, over San Antonio Creek	Construction	\$229,400	\$229,400	
05	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	\$9,176		\$9,176
05	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	\$5,735		\$5,735
05	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$103,230	\$219,306	
05	Santa Cruz County	36C0103	Pedestrian Overcrossing, over Soquel Drive	Construction	\$17,205		\$25,700

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Construction	\$422,714	\$189,298	
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River, East of Santa Ana Freeway.	Construction	\$4,184,030		
08	Indio	56C0084	Jackson Street, over Whitewater River	Construction	\$157,218		
08	Colton	54C0078	BNSF RR, Amtrak, Metro Link, over Cadena Drive	Construction	\$14,911		\$14,911
08	Colton	54C0079	Pedestrian Over Crossing at La Cadena Drive, Over West Wilson	Construction	\$14,911		\$14,911
08	Colton	54C0375	UP RR Over West C Street	Construction	\$14,911		\$14,911
08	Colton	54C0384	UP RR Spur, over C Street	Construction	\$22,367		\$22,367
08	Colton	54C0599	Colton High School Pedestrian Overcrossing, Over Rancho Avenue	Construction	\$14,292		\$14,292
10	Stanislaus County	38C0048	Geer Road, over Tuolumne River	Construction	\$132,758		
			Total		\$11,201,406	\$5,916,938	\$149,019



Projects on the CTC allocation request that were programmed in the FTIP for FFY2014 that failed to deliver.

Programmed Projects that had Advanced Sub-allocation in FFY 2014

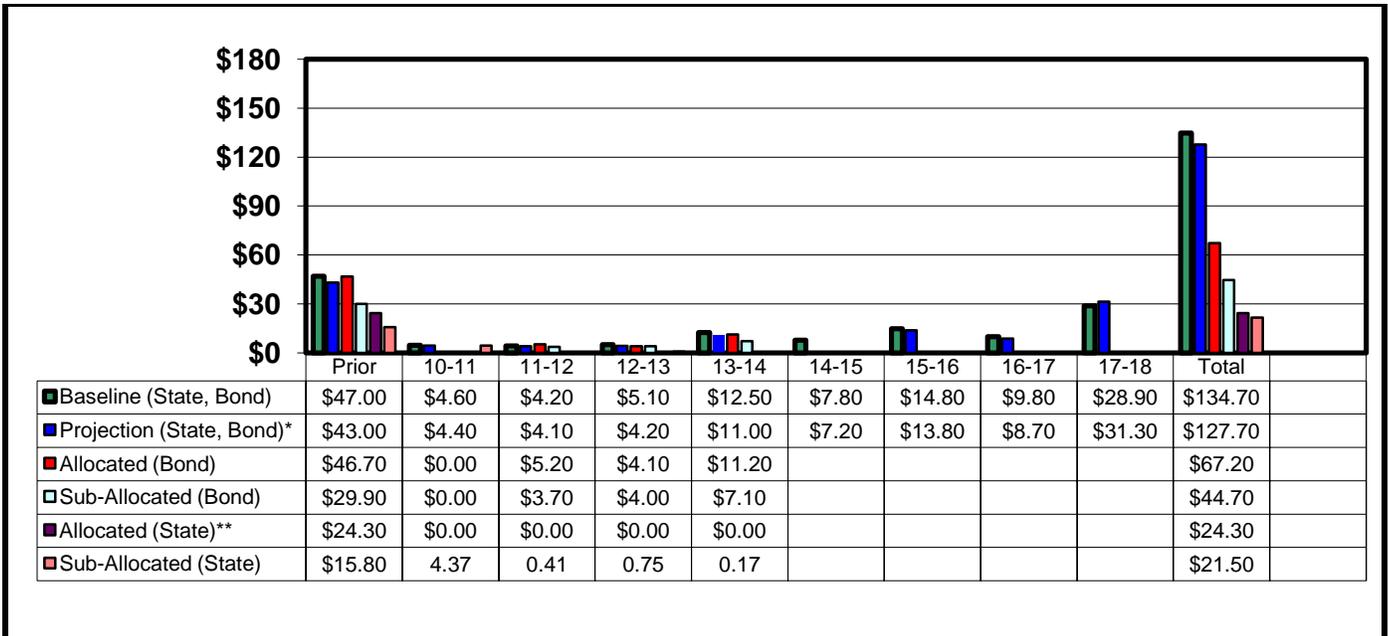
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9/30/14	State Funds Sub-Allocated as of 9/30/14
07	Los Angeles	53C1875	Avenue 26, over Arroyo Seco Channel	Right of Way	\$20,646		\$20,646
01	Mendocino County	10C0048	Moore St, over West Branch Russian River	Right of Way	\$2,523		\$2,523
10	Stanislaus County	38C0202	Pete Miller Road over Delta Mendota Canal	Construction	\$134,719	\$81,344	
10	San Joaquin County	29C0126	Eleventh Street over UPRR	Construction	\$1,117,373	\$1,117,373	
			Total		\$1,275,261	\$1,198,717	\$23,169

Allocation Summary

	Funds allocated for FY 2013-14	Sub-allocation as of 9/30/2014				Remaining Allocation for FFY 2014
		Projects programmed in FFY 2014		Projects advanced to FFY 2014		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$11,201,406	8	\$5,916,938	2	\$1,198,717	\$4,085,751
State	\$2,957,463*	10	\$149,019	2	\$23,169	\$2,785,275
Total		18		4		

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

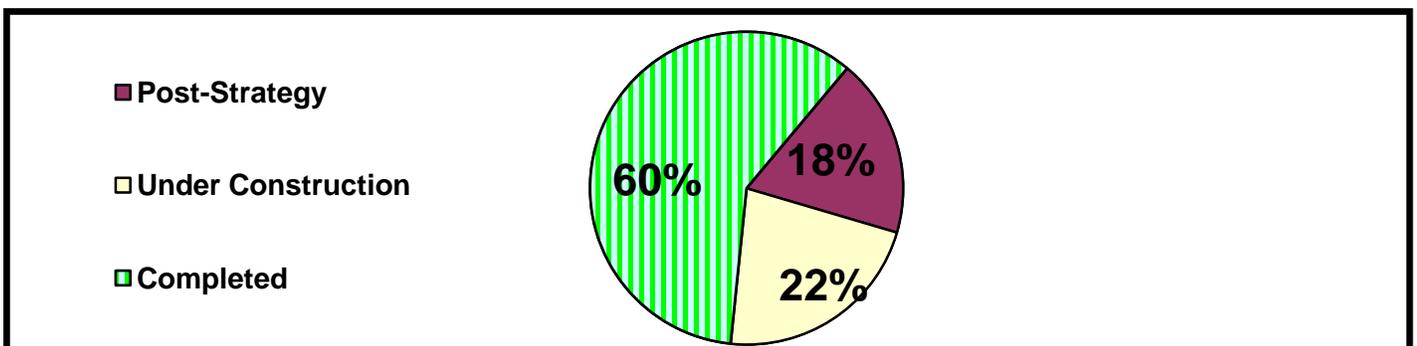


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2013-14. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$67.2	\$44.7
State RW & Const.	\$32.9	\$24.3	\$21.5
Total	\$155.4	\$91.5	\$66.2
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	9	6	46	61
Department of Water Resources	1	0		23	0	23
BART	1	0	0	28	124	152
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	0	54	27	59	140
Total	63	0	71	85	229	385
Status per June 30, 2014 Report	63	0	78	82	225	385
Status per Year-End Report for September 30, 2013	63	1	90	99	229	419

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385

385 Bridges Remaining in the Program – 229 Bridges Completed = 156 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$712,000				▲	Project Complete	✓	✓	✓
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		8/7/15	2/26/16	12/16/16	50% Design	✓	✓	⊗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$160,000			2/27/15	12/18/15	80% ROW	✓	⊗	⊗
01	Humboldt County	04C0207	Williams Creek Road	\$4,588	\$140,080					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$0	\$464,535		3/10/15	10/16/16	12/15/18	82% Design	✓	⊗	⊗
01	Mendocino County	10C0048	Moore Street	\$2,524	\$221,429		12/1/14	7/6/15	12/16/16	96% Design 18% ROW	✓	⊗	⊗
01	Mendocino County	10C0084	School Way	\$0	\$482,007				12/15/15	3% Construction	✓	⊗	⊗
02	Lassen County	07C0070	Road306/Capezulli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$0	\$0					Bridge Removed			
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900				12/31/14	98% Construction	✓	⊗	⊗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		2/6/15	2/27/15	6/12/18	75% Design	✓	✓	⊗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				▲	Project Complete	✓	✓	✓
03	Nevada County	17C0045	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$5,558,133				▲	Project Complete	✓	✓	✓
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				1/31/15	98% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				▲	Project Complete	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		3/31/15	10/31/15	8/31/16	95% Design 18% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$112,599		12/31/16	No R/W	4/1/18	2% Design	✓	✗	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$458,800				12/31/15	1% Construction	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$0	\$244,311				1/15/16	1% Construction	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,696,681				12/31/16	1% Construction	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$1,003,625		12/31/15	9/30/15	12/31/16	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				12/31/14	99% Construction	✓	✓	✗
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				12/31/14	99% Construction	✓	✓	✗
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				12/31/14	99% Construction	✓	✓	✗
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$655,218				12/31/14	99% Construction	✓	✓	✗
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968	12/15/14	4/15/16	9/15/16	4/15/18	Request Re-Strategy	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				12/31/14	99% Construction	✓	✓	✗
04	Oakland	33C0253	Coliseum Way	\$0	\$497,029					Project Complete	✓	✓	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		2/27/15	2/27/15	12/31/15	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/15	6/30/15	9/30/16	50% Design	✓	✓	✗

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 Known scope, budget, or schedule impact
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04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		12/31/14	No R/W	1/31/16	65% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$32,690		5/8/15	1/30/15	8/28/15	Design Phase Started	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$6,968,709				▲	Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$591,488					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$344,329					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	\$0	\$367,876					Project Complete	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$124,083				▲	Project Complete	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$47,890		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$34,410	\$1,096,115		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$223,487		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$264,672		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	✓	✗	✗

 No known scope, budget, or schedule impacts
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 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$65,450		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$35,119		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$46,294		6/30/15	9/30/15	12/30/17	58% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$530,040	\$8,892,959				6/30/16	35% Construction	☑	☑	☑
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)		\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$83,164				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		1/30/15	2/29/16	10/13/17	65% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/17	5/17/19	10/15/19	Design Phase Started	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		11/28/14	12/19/14	10/1/15	85% Design	☑	☑	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0242	Chalk Hill Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0248	Lambert Bridge Road	\$0	\$0					Bridge Removed			
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/15	12/1/15	10/3/16	60% Design	✓	✓	⊗
04	Sonoma County	20C0407	West Dry Creek Road	\$0	\$0					Bridge Removed			
04	Union City	33C0111	Decoto Road	\$0	\$567,954				6/1/15	80% Construction	✓	✓	⊗
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	✓	✓	✓
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		6/1/16	No R/W	10/1/17	Design Phase Started	✓	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		8/31/15	8/31/15	12/31/16	89% Design 20% ROW	✓	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	⊗	⊗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲			Project Complete	✓	✓	✓
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		2/28/15	12/31/14	12/31/15	85% Design 85% ROW	✓	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		4/15/15	8/30/15	11/30/16	95% Design	✓	✓	⊗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$229,400				1/30/16	33% Construction	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		11/15/14	12/15/15	11/15/18	95% Design	☑	☑	⊗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		10/31/14	11/30/14	11/30/16	95% Design 85% ROW	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,885	\$170,308					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		11/15/14	12/31/14	6/1/15	95% Design 50% ROW	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,553	\$166,734					Project Complete	☑	☑	☑
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205					Project Complete	☑	☑	☑
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		3/31/15	6/30/15	9/30/17	90% Design 70% ROW	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		2/13/15	No R/W	12/18/15	80% Design	☑	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	12/5/14	10/31/15	No R/W	8/1/17	90% Strategy	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	12/5/14	10/31/15	No R/W	8/1/17	90% Strategy	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940				3/15/15	10% Construction	☑	☑	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352				3/15/15	5% Construction	☑	☑	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352				3/15/15	5% Construction	☑	☑	⊗

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352				3/15/15	5% Construction	✓	✓	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205				3/15/15	5% Construction	✓	✓	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$40,681					Project Complete	✓	✓	✓
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				10/31/14	95% Construction	✓	✓	⊗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/29/15	No R/W	6/30/18	90% Design	✓	✓	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780					Project Complete	✓	✓	✓
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	35% Construction	✓	✓	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				6/30/15	80% Construction	☑	☑	⊗
07	Los Angeles	53C1184	4th Street	\$0	\$148,178					Project Complete	☑	☑	☑
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1362	Vanowen Street	\$0	\$0					Bridge Removed			⊗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953			6/30/15	12/30/15	30% ROW	☑	⊗	⊗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,396,005		6/30/15	12/31/15	12/31/19	40% Design 70% ROW	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		6/30/17	3/31/17	9/30/21	65% Design	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		6/30/17	No R/W	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		6/30/17	3/31/17	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		6/30/17	3/30/17	9/30/21	65% Design	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$156,935				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0070	East Fork Road	\$0	\$229,819				5/31/15	20% Construction	☑	☑	☑
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			2/28/15	6/30/17	98% ROW	☑	☑	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	☑	☑	☑
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$287,750				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		10/15/15	20% Construction	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726					Project Complete	✓	✓	✓
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$722,148				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	11/30/15	12/31/15	4/30/18	39% Design	✓	✓	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	✓	⊗	⊗

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08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/15	7/5/16	7/5/16	3/1/17	Request Re-Strategy	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/15	12/31/15	12/31/15	12/31/16	Request Re-Strategy	✓	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	✓	✓	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/30/14	No R/W	12/31/15	90% Design	✓	✓	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		6/30/16	No R/W	12/31/17	95% Design	✓	✓	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0384	C Street	\$0	\$22,366				3/31/15	Waiting Award	✓	✓	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292				3/31/15	Waiting Award	✓	✓	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205				3/15/15	5% Construction	✓	✓	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/15	100% Design	✓	✓	⊗
08	Indio	56C0084	Jackson Street	\$0	\$277,777			12/2/14	12/30/15	95% ROW	✓	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$444,463				12/30/15	1% Construction	✓	⊗	⊗
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	✓	✓	✓
08	Indio	56C0292	North Bound Indio Boulevard	\$5,735	\$241,868		1/5/15	1/5/15	12/30/15	90% Design 90% ROW	✓	⊗	⊗

✓ No known scope, budget, or schedule impacts
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Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	12/2/15	6/17/16	No R/W	3/23/18	Request Re-Strategy	✓	✓	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				▲	Project Complete	✓	✓	✓
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701					Project Complete	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678					Project Complete	✓	✓	✓
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	6/15/17	12/15/18	11/10/18	12/25/21	22% Strategy	✓	✓	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		2/9/16	2/9/16	7/1/18	30% Design	✓	✓	⊗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205				3/15/15	5% Construction	✓	✓	⊗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675				3/15/15	5% Construction	✓	✓	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940				3/15/15	5% Construction	✓	✓	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,187,886				12/31/14	98% Construction	✓	⊗	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		11/14/14	11/19/15	4/1/19	65% Design 20% ROW	✓	✓	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		9/30/15	12/31/14	6/30/16	35% Design	✓	✓	⊗
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		3/31/16	3/31/16	9/30/17	1% Design	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		3/31/15	6/1/15	10/31/17	65% Design	✓	✓	⊗
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		12/31/14		9/30/15	68% Design 100% ROW	✓	✓	⊗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733				10/31/15	Waiting Award	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		3/31/15	3/31/15	12/28/16	35% Design	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743				12/30/16	Waiting Award	✓	⊗	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,679,446				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569		6/21/16	3/21/15	1/21/17	Design Phase Started	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$0					Bridge Removed			
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780		2/21/15	No R/W	10/21/15	Design Phase Started	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		3/1/16	6/1/15	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$0		3/1/18	6/1/16	2/1/20	33% Design	☑	☑	⊗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		2/2/15	1/1/15	12/1/15	90% Design 90% ROW	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		4/30/15	No R/W	9/30/15	9% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		9/30/15		12/31/16	35% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$48,907				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲				Project Complete	☑	☑	☑
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800					Project Complete	☑	☑	☑
12	Orange County	55C0657	Macarthur	\$0	\$39,254					Project Complete	☑	☑	☑
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292					Project Complete	☑	☑	☑
			Total	\$1,710,597	\$125,910,480								

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Phase Complete ▲ Completed ahead of schedule Behind schedule