

**Appendix C-5:
PID High-Speed Rail Workload Matrix for FY 2011-12**

Districts	HSR Segments	Total Workload¹ (PY)
4,10	Altamont Corridor Rail Project	1.50
6,7	Bakersfield to Palmdale	1.50
4,5,6,10	Central Valley to San Jose	0
6	Fresno to Bakersfield	0
7,12	Los Angeles to Anaheim	0
7,8,11	Los Angeles to San Diego	4.35
6,10	Merced to Fresno	0
3,10	Merced to Sacramento	2.25
7	Palmdale to Los Angeles	0
4	San Francisco to San Jose	0
Total Workload (PY)		9.6
Total Positions		10.0

¹ Estimated by using the project milestone schedule, that is developed in partnership with the High-Speed Rail Authority (HSRA) and updated periodically, as a basis for determining where effort will be needed to be applied and for what purpose.