

Appendix E - Total Number and Project Value of FY 2010-11 STIP and NonSHOPP Shelf PIDs, by Status and Funding Type

			Work Program Status			
LEAD, LEAD Reimburse., or QA?	STIP, Mixed, or Exclusively Other?	Data	Fundable	Priority but Unfunded	Unfunded	Grand Total
LEAD	1STIP	Sum of Number of Projects	12	17	4	33
		Sum of Project Cost with Support (\$M)	\$82.00	\$1,447.37	\$273.27	\$1,802.64
	2MIXED	Sum of Number of Projects	3	6		9
		Sum of Project Cost with Support (\$M)	\$2,740.00	\$505.10		\$3,245.10
	3OTHER	Sum of Number of Projects	2	7	2	11
		Sum of Project Cost with Support (\$M)	\$77.00	\$765.90	\$111.70	\$954.60
LEAD Sum of Number of Projects			17	30	6	53
LEAD Sum of Project Cost with Support (\$M)			\$2,899.00	\$2,718.37	\$384.97	\$6,002.34
MIS/FS/SS (QA)	3OTHER	Sum of Number of Projects	1			1
		Sum of Project Cost with Support (\$M)	\$630.00			\$630.00
MIS/FS/SS (QA) Sum of Number of Projects			1			1
MIS/FS/SS (QA) Sum of Project Cost with Support (\$M)			\$630.00			\$630.00
QA	1STIP	Sum of Number of Projects		6	1	7
		Sum of Project Cost with Support (\$M)		\$118.60	\$25.00	\$143.60
	2MIXED	Sum of Number of Projects	6	10	4	20
		Sum of Project Cost with Support (\$M)	\$445.05	\$551.30	\$63.80	\$1,060.15
	3OTHER	Sum of Number of Projects	5	11		16
		Sum of Project Cost with Support (\$M)	\$88.50	\$897.60		\$986.10
QA Sum of Number of Projects			11	27	5	43
QA Sum of Project Cost with Support (\$M)			\$533.55	\$1,567.50	\$88.80	\$2,189.85
Total Sum of Number of Projects			29	57	11	97
Total Sum of Project Cost with Support (\$M)			\$4,062.55	\$4,285.87	\$473.77	\$8,822.19

1STIP= Strictly ITIP/RTIP funded

2MIXED= STIP Dollars combined w/ any other monies (ie. local development)

3OTHER= Strictly funded from a source other than STIP