

## Appendix D - Total Number and Project Value of FY 2009/10 STIP and NonSHOPP Shelf PIDs, by Status and Funding Type

LEAD or QA?	STIP, Mixed, or exclusively OTHER?	Data	Fundable	Priority but Unfunded	Grand Total
LEAD	1STIP	Sum of Number of Projects	10	15	25
		Sum of Project Cost with Support (\$M)	\$42.9	\$704.5	\$747.5
	2MIXED	Sum of Number of Projects	3	4	7
		Sum of Project Cost with Support (\$M)	\$258.5	\$439.4	\$697.9
	3Other	Sum of Number of Projects	3	10	13
		Sum of Project Cost with Support (\$M)	\$2,715.0	\$1,706.8	\$4,421.8
LEAD Sum of Number of Projects			16	29	45
LEAD Sum of Project Cost with Support (\$M)			\$3,016.4	\$2,850.7	\$5,867.2
QA	1STIP	Sum of Number of Projects		7	7
		Sum of Project Cost with Support (\$M)		\$866.1	\$866.1
	2MIXED	Sum of Number of Projects	3	11	14
		Sum of Project Cost with Support (\$M)	\$114.7	\$164.8	\$279.5
	3Other	Sum of Number of Projects	19	14	33
		Sum of Project Cost with Support (\$M)	\$790.4	\$275.9	\$1,066.3
QA Sum of Number of Projects			22	32	54
QA Sum of Project Cost with Support (\$M)			\$905.1	\$1,306.8	\$2,211.9
<b>Total Sum of Number of Projects</b>			<b>38</b>	<b>61</b>	<b>99</b>
<b>Total Sum of Project Cost with Support (\$M)</b>			<b>\$3,921.6</b>	<b>\$4,157.5</b>	<b>\$8,079.1</b>

1STIP= Strictly ITIP/RTIP funded

2MIXED= STIP Dollars combined w/ any other monies (ie local development)

3OTHER= Strictly funded from a source other than STIP

02/10/2010