

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.6g.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY  
RAIL CAPITAL PROGRAM PROJECTS  
RESOLUTION TIRCP-1516-04**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$713,000 for one locally administered Transit and Intercity Rail Capital Program (TIRCP) San Diego Metropolitan Transit System Trolley Capacity Improvements (PPNO CP008) project in San Diego County.

## **ISSUE:**

The attached vote list describes one locally administered TIRCP project totaling \$713,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$713,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-3228 for the TIRCP project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
<b>2.6g. Transit and Intercity Rail Capital Program Projects</b>		<b>Resolution TIRCP-1516-04</b>		
1	<b>San Diego Metropolitan Transit System Trolley Capacity Improvements (Trolley Station).</b> Design and construction of a new Courthouse Trolley Station at the terminus for the Orange Line and purchase 8 new trolley vehicles for the Blue and Orange lines.	11-CP008	2014-15	\$713,000
\$713,000		TIRCP/2015-16	101-3228	
San Diego		PS&E	GGRF	
Metropolitan Transit System	(CEQA - CE, SE, 9/29/2015.)	\$713,000	30.10.070.000	
<u>SANDAG</u>		0016000188		
11-San Diego	(This PS&E allocation is for the design of the Courthouse Trolley Station. The total approved amount of TIRCP funds for the project including construction is \$31,936,000)	S		
	(Contribution from other sources: \$127,000.)	R346GA		
	<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local, regional, and state transit systems			