

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 4.7
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra
Division Chief
Transportation Programming

Subject: **UPDATE ON THE 2015-2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) DELIVERED LIST – ALLOCATIONS REQUESTED BUT NOT YET APPROVED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission accept this attached report on the status of State Transportation Improvement Program (STIP) projects that have been delivered (deemed ready to go).

ISSUE:

Due to insufficient transportation revenues and allocation capacity in Fiscal Year (FY) 2015-16, the Commission has been unable to allocate STIP funds to implementing agencies for their projects. Those projects that have not received an allocation were instead approved to be placed on a delivered list.

The attached list identifies those projects that have been delivered in FY 2015-16, but that the Commission has not approved allocations for, due to funding constraints. The projects are in no particular priority order and the list is arranged by project category, then district, then county.

At its December 2015 meeting, the Commission approved STIP allocation priorities and Commission staff will only recommend projects for allocation when consistent these allocation priorities.

Attachment

4.7 Delivered Projects List

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Program Code
<u>RTPA/CTC</u>		Project ID	Program Code	
District-County		Adv. Phase	EA	Amount by
				Fund Type
4.7a. State Administered On the State Highway System Projects				
1	West Minaret Road Sidewalk & Safety Project. In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.	09-2601	2006-07	
\$175,000		RIP/15-16	801-3093	\$50,000
Town of Mammoth Lakes		PS&E	SHA	
<u>MCLTC</u>		\$50,000		
Mono	(CEQA - CE, 11/30/2015.)	R/W	801-3093	\$125,000
09-Mno-203		\$125,000	SHA	
4.7/4.8		0915000009	20.20.075.600	
<u>JANUARY-2016</u>	<u>Outcome/Output:</u> PS&E - Complete Project Report and Environmental Document; Right of Way - Acquire 2 Parcels.	4PSEL		
		36530		
4.7c. Locally Administered Off the State Highway System Projects				
1	Oak and Juniper Street Rehabilitation. In the City of Alturas on Oak Street from SR 299 to 19th Street, and on Juniper Street from SR 299 to 19th Street.	02-2535	2006-07	
\$61,000		RIP/15-16	601-3093	\$61,000
City of Alturas		PS&E	TDIF	
<u>MCTC</u>	(CEQA - NOE, 11/19/2015.)	\$61,000	20.30.600.621	
02-Modoc		0216000001		
<u>JANUARY-2016</u>	<u>Outcome/Output:</u> Rehabilitate 0.5 mile of road for each of the two locations, improving transportation for this area of Alturas and reducing maintenance costs for the City and for vehicle owners that utilize these routes.	RIP/15-16		
		PS&E		
		\$61,000		
2	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3,750 Linear Feet of roadway.	02-2518	2006-07	
\$47,000		RIP/15-16	601-3093	\$47,000
City of Yreka		PS&E	TDIF	
<u>SCLTC</u>	(CEQA - NOE, 11/4/2015.)	\$47,000	20.30.600.621	
02-Siskiyou		0216000023		
<u>JANUARY-2016</u>	<u>Outcome/Output:</u> The rehabilitation of approximately 3,750 Linear Feet of the pavement surface to extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.	RIP/15-16		
		PS&E		
		\$47,000		

4.7 Delivered Projects List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
3 \$13,822,000 City of Fairfield <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CONST savings of \$5,554,000 to be returned to Solano County regional shares.) (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 11/10/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12	04-5301T RIP/15-16 CONST \$19,376,000 \$13,822,000 0416000072 RIP/15-16 CONST \$19,376,000 \$13,822,000	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000
4 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0415000258 RIP/15-16 CONST \$19,377,000	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000