

# Memorandum

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To: CHAIR AND COMMISSIONERS

CTC Meeting: March 16-17, 2016

Reference No.: 2.5c.(7)  
Action

From: WILL KEMPTON  
Executive Director

Subject: **FINANCIAL ALLOCATION FOR CALIFORNIA NATURAL RESOURCES AGENCY  
FY 2014-15 ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS  
RESOLUTION FP-15-38**

## **ISSUE**

The California Natural Resources Agency requests the California Transportation Commission (Commission) allocate \$8,260,871 for 21 Environmental Enhancement and Mitigation (EEM) 2014-15 Program Projects.

## **RECOMMENDATION**

Staff recommends that the Commission approve the financial allocation of \$8,260,871 to fund projects included in the EEM 2014-15 Program.

## **BACKGROUND**

The Budget Act of 2015 appropriated \$6,700,000 for the EEM Program, a balance of \$1,553,000 remains available from the Budget Act of 2014, and savings of \$7,871 available for reallocation from the 2013-14 EEM Program, making a total of \$8,260,871 available for the 2014-15 EEM Program.

The attached list describes 21 EEM Program projects off the State Highway System totaling \$8,260,871 plus \$31,812,066 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION**

Resolved, that \$8,260,871 be allocated for 21 Environmental Enhancement and Mitigation Program projects identified on the attached list. Funds for this allocation are available from the following sources: \$6,700,000 from the Budget Act of 2015; \$1,553,000 from the Budget Act of 2014; and \$7,871 from the 2013-14 EEM program.

Attachment