

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM
PROJECTS
RESOLUTION MFP-15-10**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$13,962,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$13,962,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,962,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.6a. Financial Allocations for Locally Administered STIP Transit Projects				
Resolution MFP-15-10				
1	Replacement Vehicles for Eastern Sierra Transit Authority (ESTA). Acquisition of one 33-foot, 33-passenger, diesel fuel, ADA compliant trolley for Eastern Sierra Transit Authority (ESTA) to be used on routes in the Town of Mammoth Lakes.	09-2566	2014-15	\$200,000
\$200,000	(CEQA - NOE, 5/5/2016.)	RIP/15-16	101-0046	
Mono County Local Transportation Commission		CONST	PTA	
<u>MCLTC</u>		\$200,000	30.10.070.626	
09-Mono		0916000037		
		S		
		T298TF		
	<u>Outcome/Output:</u> Lower maintenance and running costs by approximately 25%; Ensure safe and reliable public transportation in Eastern Sierra.			
2	Orange Transportation Center Parking Structure. Construct a five-level parking structure with 611 parking stall, 500 of which will be dedicated for transit use.	12-9657	2014-15	\$13,762,000
\$13,762,000	(Future Consideration of Funding approved under Resolution E-16-29; May 2016.)	RIP/15-16	101-0046	
City of Orange		CONST	PTA	
Orange County Transportation Authority		\$13,762,000	30.10.070.625	
<u>OCTA</u>		1216000112		
12-Orange		S		
		R352TA		
	<u>Outcome/Output:</u> Provide additional transit parking to meet future demand and relieve congestion at the Metrolink Station.			