

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.6g.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY  
RAIL CAPITAL PROGRAM PROJECTS  
RESOLUTION TIRCP-1516-09**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$38,494,000 for the locally administered Transit and Intercity Rail Capital Program (TIRCP) Willowbrook/Rosa Parks Station and Blue Line Light Rail Operational Improvements (PPNO CP015) project in Los Angeles County.

## **ISSUE:**

The attached vote list describes the locally administered TIRCP project totaling \$38,494,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$38,494,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-301-0046 of Reimbursement Authority for the TIRCP project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
<b>2.6g.</b>			<b>Transit and Intercity Rail Capital Program Projects</b>			<b>Resolution TIRCP-1516-09</b>
1	\$38,494,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<b>Willowbrook/Rosa Parks Station and Blue Line Light Rail Operational Improvements Project.</b> The project includes replacement of the 20-year-old Blue Line signaling system on the current alignment as well as the installation of new track crossovers, new train controls at 15 locations, new LED signals and power switches, 19 turnouts, new track, overhead catenary, and a communications upgrade.  (Future Consideration of Funding approved under Resolution E-16-28; May 2016.)  <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved integration with local and regional transit systems	07-CP015 TIRCP/2015-16 CONST \$38,494,000 0016000329 S R353GA	2015-16 301-0046R PTA 30.10.070.000	\$38,494,000