

Memorandum

Tab 25

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2016

Reference No.: 4.17
Action

From: SUSAN BRANSEN
Executive Director

Subject: **TRADE CORRIDORS IMPROVEMENT FUND (TCIF) PROGRAM AMENDMENT
RESOLUTION TCIF-P-1617-01**

ISSUE:

Should the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Program to add the Middle Harbor Terminal Redevelopment Project Phase 2, in Los Angeles, as TCIF Project 121 at a cost of \$12.6 million in TCIF funds?

RECOMMENDATION:

Commission staff recommends the Commission approve the proposed TCIF Program Amendment to add into the TCIF Program Project 121, the Middle Harbor Terminal Redevelopment Project Phase 2.

BACKGROUND:

The Southern California Consensus Group (SCCG) and the Port of Long Beach (POLB) propose to amend the TCIF Program by including the Middle Harbor Terminal Redevelopment Project Phase 2 as Project 121 in the Los Angeles/Inland Empire Corridor element of the TCIF Program. Project proponents also propose that the Commission program \$12.6 million of TCIF funds to the project for construction.

The proposed project will further expand the existing on-dock rail yard, container yard and support facilities by increasing rail trackage for the working and storage tracks, adding additional truck gate lanes and associated scales, and increasing the number of Automated Stacking Crane blocks for container storage. These improvements will increase and optimize the cargo handling capacity of the POLB to better serve the forecasted increase in containerized cargo. The total cost of the project is estimated at \$151 million. Construction is expected to begin in December 2017.

RESOLUTION TCIF-P-1617-01:

Be it Resolved, that the California Transportation Commission does hereby amend the TCIF program by adding the Middle Harbor Terminal Redevelopment Project as TCIF Project 121.

Attachment

- Letter of Support



Metro

May 26, 2016

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 94273-0001

Dear Ms. Bransen:

The Southern California Consensus Group has discussed and is in agreement with the TCIF programming requested by our partner agency. It is our understanding that the Port of Long Beach (POLB) is requesting the reprogramming of \$12.6 million in TCIF funds to the new Middle Harbor Project. The \$12.6 million in TCIF funds were previously supported by the Consensus Group in October 2014 for use on the Pier G South Working Yard Rehabilitation Project and then again in May 2015 for use on the Control Point (CP) Mole Improvement Project. The reprogramming to the CP Mole Improvement Project was approved by the CTC in October 2015. Due to unexpected delays in project development, mainly due to ROW acquisition, the project has been postponed indefinitely and POLB is now seeking to redirect the \$12.6 million from the CP Mole Improvement Project to the Middle Harbor Project.

Please see the attached letter detailing the programming request. We understand POLB intends to submit a formal application to the CTC for action in June 2016. Please direct any questions or comments regarding this issue to me at (213) 922-2887.

We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Wil Ridder
Executive Officer

cc: Southern California Consensus Group
Stephen Maller