

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5g.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECT
RESOLUTION GS1B-AA-1617-01, AMENDING RESOLUTION GS1B-A-1314-01**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-1314-01 to de-allocate a total of \$61,621 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the HRCSA Woodley Avenue Grade Crossing Safety Improvements Project in the city of Los Angeles due to construction savings.

ISSUE:

At its October 2013 meeting, the Commission approved Resolution GS1B-A-1314-01 for the Woodley Avenue Grade Crossing Safety Improvements Project in the city of Los Angeles. This project is now complete and there is additional construction cost savings. The Southern California Regional Rail Authority requests that the Commission reduce the Woodley Avenue Grade Crossing Safety Improvements Project from \$500,000 to \$438,379 a total savings of \$61,621.

RESOLUTION GS1B-AA-1617-01:

Be it Resolved, that the \$500,000 in Proposition 1B HRCSA funds amended under Resolution GS1B-A-1314-01 for the Woodley Avenue Grade Crossing Safety Improvements Project is hereby revised by de-allocating an additional \$61,621, thereby reducing the overall HRCSA amount allocated for the project to \$438,379 in accordance with the attached revised.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by	
RTPA/CTC		Location	Phase	Program/Year	Item #	Fund Type	
District-County		Project Description	Prgm'd Amount	Project ID	Fund Type	Program Code	
2.5g.(9)		Allocation Amendment - Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-AA-1617-01 Amending Resolution GS1B-A-1314-01		
1	\$500,000 \$438,379	Woodley Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Los Angeles on the Woodley Avenue Grade. Install pre-signal for southbound traffic and interconnect the pre-signal with the train detection circuitry for Advance Preemption Time. Install traffic control and signal devices and reconstruct and lengthen existing medians.	75-Rail HRCSA/13-14 CONST \$500,000 \$438,379	2012-13 104-6063 HRCSA 20.30.010.400		\$500,000 \$438,379	
Southern California Regional Rail Authority LACMTA 07-Los Angeles		(CEQA -CE – 09/18/91) (Original Programming Resolution: GS1B-P-1213-01 – September 2012) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013) (Contributions from other sources: \$500,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur. <u>Amend Resolution GS1B-A-1314-01 to de-allocate \$61,621 in HRCSA CONST to reflect project savings.</u>	0014000026				

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Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5g.(9)	Allocation Amendment - Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1617-01	
			Amending Resolution GS1B-A-1314-01	
1	Woodley Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Los Angeles on the Woodley Avenue Grade. Install pre-signal for southbound traffic and interconnect the pre-signal with the train detection circuitry for Advance Preemption Time. Install traffic control and signal devices and reconstruct and lengthen existing medians.	75-Rail	2012-13	\$500,000
\$500,000		HRCSA/13-14	104-6063	\$438,379
\$438,379		CONST	HRCSA	
Southern California		\$500,000	20.30.010.400	
Regional Rail		\$438,379		
Authority		0014000026		
<u>LACMTA</u>				
07-Los Angeles	(California Environmental Quality Act -CE – 09/18/91)			
	(Original Programming Resolution: GS1B-P-1213-01 – September 2012			
	(Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013)			
	(Contributions from other sources: \$500,000.)			
	<u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.			
	<u>Amend Resolution GS1B-A-1314-01 to de-allocate \$61,621 in HRCSA CONST to reflect project savings.</u>			