

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **STIP AMENDMENT 16S-01**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment and authorize the project to proceed as an Assembly Bill (AB) 3090 Reimbursement request at the next scheduled Commission meeting following the notice period.

ISSUE:

The Metropolitan Transportation Commission, the San Mateo City/County Council of Governments (C/CAG) and the San Mateo County Transportation Authority (SMCTA) propose to program an AB 3090 cash reimbursement project (PPNO 0668B) in order to use local funds for construction of the SR 92/SR 82 Interchange Improvements – Phase 1 project (PPNO 0668A) in San Mateo County. The San Mateo County Transportation Authority is requesting reimbursements over a two-year period beginning in Fiscal Year (FY) 2019-20.

BACKGROUND:

The SR 92/SR 82 Interchange Improvements – Phase 1 project will reconstruct and reconfigure the existing interchange. Once completed, these improvements will result in increased operational efficiencies.

SMCTA proposes to amend the STIP to revise the funding plan to advance project delivery with the use of \$5,000,000 in local sales tax (Measure A) funds for construction support, and request reimbursements in FYs 2019-20 and 2020-21.

This request follows AB 3090 Guidelines, which allow a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project.

REVISE: SR 92/SR 82 Interchange Improvements – Phase 1 Project (PPNO 0668A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	4	0668A	23520	CO	2017-18	11.2	11.2	92					
Implementing Agency: (by component)	PA&ED	San Mateo County Transportation Authority				PS&E	San Mateo County Transportation Authority						
	R/W	San Mateo County Transportation Authority				CON	San Mateo County Transportation Authority						
	RTPA/CTC: Metropolitan Transportation Commission												
Project Title:		SR 92/SR 82 Interchange Improvements - Phase 1											
Location		In San Mateo. Modify existing on/off ramps at the 92/82 interchange.											
Description:		It is proposed to remove the southeast and the northwest quadrant loops. Two new signalized intersections would be created at new on and off ramps on SR 82 (El Camino).											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,000			5,000				2,000					3,000
Change	(5,000)			(5,000)				(2,000)					(3,000)
Proposed	0			0				0					0
Demo													
Existing	2,845	1,980	0	865				865	980	1,000			
Change	0	0	865	(865)				0	0	0			
Proposed	2,845	1,980	865	0				865	980	1,000			
Local Funds													
Existing	2,255	225	0	2,030				2,030	125	100			
Change	0	0	2,030	(2,030)				0	0	0			
Proposed	2,255	225	2,030	0				2,030	125	100			
Local Funds													
Existing	18,000	2,000		16,000				16,000	500	1,500			
Change	5,000	0	21,000	(16,000)				5,000	0	0			
Proposed	23,000	2,000	21,000	0				21,000	500	1,500			
Total													
Existing	28,100	4,205	0	23,895				20,895	1,605	2,600			3,000
Change	0	0	23,895	(23,895)				3,000	0	0			(3,000)
Proposed	28,100	4,205	23,895	0				23,895	1,605	2,600			0

ADD: AB 3090 Reimbursement (SR 92/SR 82 IC) project (PPNO 0668B)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor						
San Mateo	4	0668B		N/A										
Implementing Agency: (by component)	PA&ED					PS&E								
	R/W					CON		San Mateo County Transportation Authority						
RTPA/CTC:	Metropolitan Transportation Commission													
Project Title:	AB 3090 Reimbursement (SR 92 / SR 82 Interchange Improvements – Phase 1 project)													
Location	N/A													
Description:	N/A													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
Regional Improvement Program (RIP) funds														
Existing	0					0	0		0					
Change	5,000					2,500	2,500		5,000					
Proposed	5,000					2,500	2,500		5,000					
Total														
Existing	0					0	0		0					
Change	5,000					2,500	2,500		5,000					
Proposed	5,000					2,500	2,500		5,000					