

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-16-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,793,000 for 24 locally administered State Transportation Improvement Program (STIP) Programming, Planning, and Monitoring projects off the State Highway System.

ISSUE:

The attached vote list describes 24 locally administered STIP projects off the State Highway System totaling \$8,793,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,793,000 be allocated from Non-Budget Act Item 2660-601-3093 for 24 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
1 \$44,000 Del Norte Local Transportation Commission DNLTC 01-Del Norte	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-1032 RIP/16-17 CONST \$44,000 0116000172	2006-07 601-3093 TDIF 20.30.600.670	\$44,000
2 \$68,000 Lake County/City Area Planning Council Lake CCAPC 01-Lake	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-3002P RIP/16-17 CONST \$68,000 0116000182	2006-07 601-3093 TDIF 20.30.600.670	\$68,000
3 \$145,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-4002P RIP/16-17 CONST \$145,000 0116000183	2006-07 601-3093 TDIF 20.30.600.670	\$145,000
4 \$77,000 Plumas County Transportation Commission PCTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/16-17 CONST \$77,000 0216000082	2006-07 601-3093 TDIF 20.30.600.670	\$77,000
5 \$202,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	03-0L16 RIP/16-17 CONST \$202,000 0316000279	2006-07 601-3093 TDIF 20.30.600.670	\$202,000
6 \$107,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring SB 184 effective July 1, 2016	03-0L83 RIP/16-17 CONST \$107,000 0316000275	2006-07 601-3093 TDIF 20.30.600.670	\$107,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
7 \$1,114,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	Planning, Programming and Monitoring This allocation combines 4 projects programmed in the 2016 STIP: PPNO 0L30 (Sacramento) for \$822,000, PPNO 1L53 (Sutter) for \$76,000, PPNO 0L37 (Yolo) for \$158,000, and PPNO 0L41 (Yuba) for \$58,000. SB 184 effective July 1, 2016.	03-VARIOUS RIP/16-17 CONST \$1,114,000 0316000273	2006-07 601-3093 TDIF 20.30.600.670	\$1,114,000
8 \$886,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2179 RIP/16-17 CONST \$886,000 0416000466	2006-07 601-3093 TDIF 20.30.600.670	\$886,000
9 \$609,000 Contra Costa County Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring (SB 184 effective date of July 1, 2016)	04-2011O RIP/16-17 CONST \$609,000 0416000468	2006-07 601-3093 TDIF 20.30.600.670	\$609,000
10 \$206,000 Transportation Authority of Marin <u>MTC</u> 04-Marin	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2127C RIP/16-17 CONST \$206,000 0416000475	2006-07 601-3093 TDIF 20.30.600.670	\$206,000
11 \$110,000 Napa County Transportation Planning Agency <u>MTC</u> 04-Napa	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-1003E RIP/16-17 CONST \$110,000 0416000474	2006-07 601-3093 TDIF 20.30.600.670	\$110,000
12 \$1,053,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2255 RIP/16-17 CONST \$1,053,000 0416000469	2006-07 601-3093 TDIF 20.30.600.670	\$1,053,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
13 \$447,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2007 RIP/16-17 CONST \$447,000 0416000473	2006-07 601-3093 TDIF 20.30.600.670	\$447,000
14 \$632,000 Metropolitan Transportation Commission MTC 04-San Francisco	Planning, Programming and Monitoring This request combines 9 projects programmed in the 2016 STIP: PPNO 2100 (Alameda) for \$131,000, PPNO 2118 (Contra Costa) for \$85,000, PPNO 2127 (Marin) for 24,000, PPNO 2130 (Napa) for \$15,000, PPNO 2131 (San Francisco) for \$67,000, PPNO 2410 (San Mateo) for \$69,000, PPNO 2144 (Santa Clara) for \$153,000, PPNO 2152 (Solano) for \$40,000, and PPNO 2156 (Sonoma) for \$48,000. SB 184 effective July 1, 2016.	04-VARIOUS RIP/16-17 CONST \$632,000 0416000476	2006-07 601-3093 TDIF 20.30.600.670	\$632,000
15 \$462,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2140A RIP/16-17 CONST \$462,000 0416000467	2006-07 601-3093 TDIF 20.30.600.670	\$462,000
16 \$274,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2263 RIP/16-17 CONST \$274,000 0416000470	2006-07 601-3093 TDIF 20.30.600.670	\$274,000
17 \$343,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-0770E RIP/16-17 CONST \$343,000 0416000471	2006-07 601-3093 TDIF 20.30.600.670	\$343,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
18 \$413,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/16-17 CONST \$413,000 0716000377	2006-07 601-3093 TDIF 20.30.600.670	\$413,000
19 \$200,000 Inyo County LTC <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/16-17 CONST \$200,000 0914000059	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
20 \$135,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/16-17 CONST \$135,000 0915000043	2006-07 601-3093 TDIF 20.30.600.670	\$135,000
21 \$19,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/16-17 CONST \$19,000 1016000228	2006-07 601-3093 TDIF 20.30.600.670	\$19,000
22 \$53,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/16-17 CONST \$53,000 1016000003	2006-07 601-3093 TDIF 20.30.600.670	\$53,000
23 \$89,000 Tulommne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	10-0452 RIP/16-17 CONST \$89,000 1016000229	2006-07 601-3093 TDIF 20.30.600.670	\$89,000
24 \$1,105,000 SANDAG <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	11-7402 RIP/16-17 CONST \$1,105,000 1116000167	2006-07 601-3093 TDIF 20.30.600.670	\$1,105,000