

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2015-16 and FY 2016-17.

In FY 2015-16, the California Transportation Commission (Commission) allocated \$111,559,000 to construct 121 ATP projects. As of September 12, 2016, 36 projects totaling \$25,554,000 have been awarded. Six projects have approved time extensions.

In FY 2016-17, the Commission allocated \$6,233,000 to construct 11 ATP projects. As of September 12, 2016, one project totaling \$792,000 has been awarded.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	4	0	1	2	4
October 2015	6	\$2,758	5	0	1	5	5
December 2015	7	\$2,314	7	0	0	4	7
January 2016	11	\$7,925	10	0	1	5	10
March 2016	11	\$13,036	7	0	4	3	7
May 2016	35	\$35,587	2	0	33	0	2
June 2016	46	\$45,304	1	0	45	1	1
Total	121	\$111,599	36	0	86	20	36

FY 2016-17 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2016	11	\$6,233	1	0	10	1	1
Total	11	\$6,233	1	0	10	1	1

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Los Angeles	North Atwater Non-Motorized Multimodal Bridge	07-4917	17-Mar-16	30-Sept-17	\$3,660,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of Roseville	Downtown Roseville Class I Trials	03-1522	21-Jan-16	31-Jul-17	\$1,236,000 ⁽²⁾	The project will be awarded by the extended deadline.
City of Goleta	Hollister Class I Bike	05-2611	17-Mar-16	30-Apr-17	\$1,644,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of Imperial Beach	Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement	11-1154	27-Aug-15	28-Feb-17	\$483,000 ⁽³⁾	The project will be awarded by the extended deadline.
City of Arcata	Humboldt Bay Trail: Arcata Rail with Trail	1-2404	30-Jun-16	31-Dec-16	\$3,100,000	The project will be awarded by the deadline.
City of Fortuna	Fortuna Safe Routes to School Project 2014	1-2405	30-Jun-16	31-Dec-16	\$712,000	The project will be awarded by the deadline.
City of Eureka	Eureka Waterfront Trail	1-2406	30-Jun-16	31-Dec-16	\$2,298,000	The project will be awarded by the deadline.
City of Fort Bragg	Chestnut St. Multi Use Facility and Safe Routes to School Program	1-4612	30-Jun-16	31-Dec-16	\$26,000	The project will be awarded by the deadline.
Town of Paradise	Maxwell Drive Safe Routes to School Project	3-1017	30-Jun-16	31-Dec-16	\$837,000	The project will be awarded by the deadline.
Town of Paradise	Pearson Road Safe Routes to School Connectivity Project	3-1018	30-Jun-16	31-Dec-16	\$1,071,000	The project will be awarded by the deadline.
City of Auburn	Nevada Street Pedestrian and Bicycle Facilities	3-1521	30-Jun-16	31-Dec-16	\$799,000	The project will be awarded by the deadline.
City of Colfax	North Main Street Bike Route	3-1523	30-Jun-16	31-Dec-16	\$220,000	The project will be awarded by the deadline.
City of Oakland	City of Oakland Improvements for Safe Routes to School	4-2190L	30-Jun-16	31-Dec-16	\$1,236,000	The project will be awarded by the deadline.
City of San Mateo	City of San Mateo Safe Routes to School Program	4-1040C	30-Jun-16	31-Dec-16	\$1,720,000	The project will be awarded by the deadline.
Sonoma County Transportation and Public Works Department	Sonoma County Safe Routes to School High School Pilot Program	4-2172C	30-Jun-16	31-Dec-16	\$872,000	The project will be awarded by the deadline.
City of Fresno	Butler Avenue Bicycle Lane from Hazelwood Avenue to Peach Avenue	6-6757	30-Jun-16	31-Dec-16	\$164,000	The project will be awarded by the deadline.
City of Fresno	Install Traffic Signals at Hamilton Elementary School (Clinton and Thorne)	6-6760	30-Jun-16	31-Dec-16	\$389,000	The project will be awarded by the deadline.
City of Chowchilla	Robertson Boulevard/State Route 233 and 11 Street Pedestrian Safety Improvements	6-6753	30-Jun-16	31-Dec-16	\$470,000	The project will be awarded by the deadline.
City of Porterville	Garden Avenue Pedestrian Access Corridor	6-6779	30-Jun-16	31-Dec-16	\$232,000	The project will be awarded by the deadline.
City of Duarte	Duarte Gold Line Station Pedestrian and Bicycle Improvements	7-4529	30-Jun-16	31-Dec-16	\$1,157,000	The project will be awarded by the deadline.
City of Los Angeles	Safe Routes to School Education and Enforcement Programs and Pilots	7-4876	30-Jun-16	31-Dec-16	\$2,829,000	The project will be awarded by the deadline.
El Monte City School District	Durfee - Thompson Elementary Emerald Necklace Walking School Bus	7-4918	30-Jun-16	31-Dec-16	\$604,000	The project will be awarded by the deadline.
City of Huntington Park	State Street Complete Street Project	7-4937	30-Jun-16	31-Dec-16	\$1,163,000	The project will be awarded by the deadline.
City of Los Angeles	Top 50 SRTS Safety Assessment and Travel Plans	7-5199	30-Jun-16	31-Dec-16	\$1,900,000	The project will be awarded by the deadline.
City of San Paula	Santa Paula 10th Street (SR-150) Bicycle and Pedestrian Improvements	7-3565J	30-Jun-16	31-Dec-16	\$577,000	The project will be awarded by the deadline.
City of Simi Valley	Arroyo Simi Greenway Bike Trail Phase 3	7-4865	30-Jun-16	31-Dec-16	\$1,120,000	The project will be awarded by the deadline.
Town of Apple Valley	Apple Valley: Mojave Riverwalk South	8-1171	30-Jun-16	31-Dec-16	\$923,000	The project will be awarded by the deadline.
Merced County Public Works	Walnut Avenue Complete Street Upgrade	10-5003	30-Jun-16	31-Dec-16	\$1,581,000	The project will be awarded by the deadline.

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City of Stockton	San Joaquin Trail	10-3099	30-Jun-16	31-Dec-16	\$1,145,000	The project will be awarded by the deadline.
City of Stockton	Calaveras River Bicycle and Pedestrian Path Rehabilitation	10-3104	30-Jun-16	31-Dec-16	\$591,000	The project will be awarded by the deadline.
City of Lathrop	5th Street Sidewalk Improvements	10-3105	30-Jun-16	31-Dec-16	\$565,000	The project will be awarded by the deadline.
City of Stockton	McKinley Elementary Safe Routes to School	10-3187	30-Jun-16	31-Dec-16	\$374,000	The project will be awarded by the deadline.
City of Stockton	Fremont Square Sidewalk Reconstruction	10-5001	30-Jun-16	31-Dec-16	\$649,000	The project will be awarded by the deadline.
City of Hughson	Fox Road Pedestrian Improvements	10-3188	30-Jun-16	31-Dec-16	\$408,000	The project will be awarded by the deadline.
City of Westmorland	Improve Center Street Pedestrian Facility	11-0598	30-Jun-16	31-Dec-16	\$897,000	The project will be awarded by the deadline.
City of Colton	City of Colton - Active Transportation Program Plan	11-1157	30-Jun-16	31-Dec-16	\$810,000	The project will be awarded by the deadline.
City of Brea	The Tracks at Brea Trail Segments 2 and 3	12-2170C	30-Jun-16	31-Dec-16	\$2,557,000	The project will be awarded by the deadline.
City of Cypress	City of Cypress - Cerritos Avenue Bike Corridor Improvement	12-2170E	30-Jun-16	31-Dec-16	\$632,000	The project will be awarded by the deadline.
City of Santa Ana	Safe Routes to School Enhancements for Heninger Elementary	12-2170Y	30-Jun-16	31-Dec-16	\$445,000	The project will be awarded by the deadline.
City of Santa Ana	Safe Routes to School Enhancements for Washington Elementary	12-2170Z	30-Jun-16	31-Dec-16	\$723,000	The project will be awarded by the deadline.
Del Norte LTC	Del Norte Walk and Roll to School Encouragement Program	3-1106	30-Jun-16	31-Dec-16	\$200,000	The project will be awarded by the deadline.
Marin County Transit District	Pedestrian Access & Safety Improvements for the Downtown Novato Bus Transit Facility	4-2128F	30-Jun-16	31-Dec-16	\$989,000	The project will be awarded by the deadline.
San Mateo County	Redwood City 2020 Sustainable Transportation Encouragement Project (STEP)	4-2140X	30-Jun-16	31-Dec-16	\$963,000	The project will be awarded by the deadline.
City of Monterey	City of Monterey Active Transportation/Demand Management Program	5-2676	30-Jun-16	31-Dec-16	\$495,000	The project will be awarded by the deadline.
City of Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge	5-2691	30-Jun-16	31-Dec-16	\$1,800,000	The project will be awarded by the deadline.
San Luis Obispo	San Luis Obispo Regional Rideshare Active Transportation Safety & Active Transportation Safety & Encouragement Campaign	5-2677	30-Jun-16	31-Dec-16	\$295,000	The project will be awarded by the deadline.
City of Merced	City of Merced Active Transportation/Safe Routes to School Plan	10-3181	30-Jun-16	31-Dec-16	\$135,000	The project will be awarded by the deadline.
City of El Centro	Establishment of Safe Routes to School Program & Bicycle Route to Improvements	11-1226	30-Jun-16	31-Dec-16	\$215,000	The project will be awarded by the deadline.
City of Brea	The Tracks at Brea - Segment 6	12-2172B	30-Jun-16	31-Dec-16	\$652,000	The project will be awarded by the deadline.
City of Fort Bragg	Chestnut St. Multi Use Facility and Safe Routes to School Program	1-4612	19-May-16	30-Nov-16	\$233,000	The project will be awarded by the deadline.
City of Redding	Placer Street Improvement Project	2-2572	19-May-16	30-Nov-16	\$2,296,000	The project will be awarded by the deadline.
Yuba City	Franklin Road Improvements	3-1808	19-May-16	30-Nov-16	\$368,000	The project will be awarded by the deadline.
Yuba County	Ell Elementary School Safe Routes to School Project	3-2013	19-May-16	30-Nov-16	\$1,135,000	The project will be awarded by the deadline.
City of Alameda	Cross Alameda Trail	4-2190E	19-May-16	30-Nov-16	\$2,005,000	The project will be awarded by the deadline.
City of Berkeley	Safe Routes to School Improvements for LeConte Elementary	4-2190G	19-May-16	30-Nov-16	\$473,000	The project will be awarded by the deadline.
City of Livermore	Marylin Aveue Elementary School Safe Routes to School	4-2190H	19-May-16	30-Nov-16	\$275,000	The project will be awarded by the deadline.

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Alameda County	Safe Routes to School (Non-Infrastructure)	4-2190K	19-May-16	30-Nov-16	\$668,000	The project will be awarded by the deadline.
City of Oakland	Oakland: High Street, Courtland Avenue, Ygnacio Avenue Intersection Improvements for Safe Routes to School	4-2190M	19-May-16	30-Nov-16	\$1,128,000	The project will be awarded by the deadline.
San Francisco Municipal Transportation Agency	San Francisco Citywide Bicycle Wayfinding Project	4-2023D	19-May-16	30-Nov-16	\$792,000	The project will be awarded by the deadline.
Monterey County	Castroville Bicycle/Pedestrian Path and Railroad Crossing Project	5-2296	19-May-16	30-Nov-16	\$913,000	The project will be awarded by the deadline.
Monterey County	Pathways to Health through Active Transportation via Salinas Valley	5-2608	19-May-16	30-Nov-16	\$4,143,000	The project will be awarded by the deadline.
City of Lompoc	Sidewalk Infill and Curb Ramp	5-2609	19-May-16	30-Nov-16	\$403,000	The project will be awarded by the deadline.
Fresno County	ADA Path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	6-6762	19-May-16	30-Nov-16	\$247,000	The project will be awarded by the deadline.
Fresno County	Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	6-6764	19-May-16	30-Nov-16	\$61,000	The project will be awarded by the deadline.
City of Kerman	Pedestrian Safety Improvements at Various Locations	6-6766	19-May-16	30-Nov-16	\$224,000 ⁽¹⁾	The project will be awarded by the deadline.
City of Bakersfield	SRTS - Frank West Elementary	6-6770	19-May-16	30-Nov-16	\$312,000	The project will be awarded by the deadline.
City of Farmersville	Farmersville Comprehensive Active Transportation Initiative	6-6778	19-May-16	30-Nov-16	\$261,000	The project will be awarded by the deadline.
City of Visalia	Mill Creek Trail Downtown Corridor	6-6782	19-May-16	30-Nov-16	\$141,000	The project will be awarded by the deadline.
County of Los Angeles	Willowbrook Area Access Improvements to MLK MACC	7-4310	19-May-16	30-Nov-16	\$3,865,000	The project will be awarded by the deadline.
City of Los Angeles	Expo Line Bundy Station First Mile Improvements	7-4869	19-May-16	30-Nov-16	\$2,766,000	The project will be awarded by the deadline.
City of Los Angeles	Eastside Active Transportation Linkages Phase II	7-4870	19-May-16	30-Nov-16	\$1,855,000	The project will be awarded by the deadline.
City of Los Angeles	Expo Line Pedestrian Improvements, Crenshaw to City Limit	7-4874	19-May-16	30-Nov-16	\$2,133,000	The project will be awarded by the deadline.
City of Cudahy	Cudahy Citywide Safe Routes to School Improvement	7-4891	19-May-16	30-Nov-16	\$1,173,000	The project will be awarded by the deadline.
City of Compton	Wilmington Avenue Safe Streets Pedestrian/Bicycle Improvements	7-4933	19-May-16	30-Nov-16	\$949,000	The project will be awarded by the deadline.
City of Santa Monica	Santa Monica Safe Routes to School Program (Non-Infrastructure)	7-5086	19-May-16	30-Nov-16	\$450,000	The project will be awarded by the deadline.
City of Perris	Perris Valley Storm Drain Channel Trail	8-1162	19-May-16	30-Nov-16	\$1,202,000	A concurrent request for a six-month time extension has been submitted.
State Coastal Conservancy	Increasing Active Transportation Use of Santa Ana River Trail and Parkway (Non-Infrastructure)	8-1175	19-May-16	30-Nov-16	\$197,000	The project will be awarded by the deadline.
City of Tehachapi	Tehachapi SRTS	9-2614	19-May-16	30-Nov-16	\$780,000	The project will be awarded by the deadline.
City of Ceres	Safe Routes to School Improvements on Hackett Road and Kinser Road	10-6001	19-May-16	30-Nov-16	\$749,000	The project will be awarded by the deadline.
City of Vista	Maryland Elementary Pedestrian Mobility Improvements	11-1160	19-May-16	30-Nov-16	\$627,000	The project will be awarded by the deadline.
City of Santa Ana	Safe Routes to School Enhancements for Monte Vista Elementary	12-2170P	19-May-16	30-Nov-16	\$400,000	The project will be awarded by the deadline.
City of Santa Ana	Maple Bicycle Trail Enhancements	12-2170Q	19-May-16	30-Nov-16	\$1,019,000	The project will be awarded by the deadline.
City of Santa Ana	Bishop Pacific - Shelton Bicycle Boulevards	12-2170U	19-May-16	30-Nov-16	\$880,000	The project will be awarded by the deadline.
City of Santa Ana	Safe Routes to School Enhancements for King Elementary	12-2170X	19-May-16	30-Nov-16	\$464,000	The project will be awarded by the deadline.
Los Angeles County Metropolitan Transportation Authority	Metro Blue Line First/Last Mile Plan	07-5020	21-Oct-15	31-Oct-16	\$280,000 ⁽²⁾	The project will be awarded by the extended deadline.

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Alameda County	Hillside Elementary School Safe Routes to School	04-2190P	17-Mar-16	30-Sept-16	\$858,000	The project will be awarded by the deadline.
City of Wasco	Teresa Burke Elementary School Bike and Pedestrian Infrastructure Improvements	06-6751	17-Mar-16	30-Sept-16	\$1,570,000	The project will be awarded by the deadline.
Grand Total					\$86,858,000	

- (1) This extended deadline was approved in Aug 2016 (Waiver 16-34)
- (2) This extended deadline was approved in May 2016 (Waiver 16-18)
- (3) This extended deadline was approved in January 2016 (Waiver 16-02)