

2.5 Highway Financial Matters

TAB 92

REPLACEMENT ITEM

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a)	Proposition 1B - State Administered Intercity Rail Projects	Resolution ICR1B-A-1617-01		
1 \$1,000,000 Department of Transportation <u>Caltrans</u> 75-Ventura	Seacliff Siding Extension. Preliminary engineering services (60, 90, and 100% designs) related to the environmental review of the project for future construction to improve operational efficiency of intercity rail passenger trains. The total allocation for this project is \$21,526,000. This is a partial allocation for the PS&E PA&ED phase of \$1,000,000. The remainder of the programmed amount will be allocated for Construction at a later CTC meeting. <u>Outcome/Output:</u> PS&E PA&ED for siding project on the Union Pacific Railroad (UPRR) Santa Barbara Subdivision in Ventura County to improve both Intercity Passenger and freight train operations.	75-2089 ICR/2015-16 PS&E PA&ED \$21,526,000 0012000146 S	2016-17 304-6059 ICR 30.20.090.000	\$1,000,000 (partial)